

THE CITY OF
SpringHill
KANSAS

BUDGET SNAPSHOT

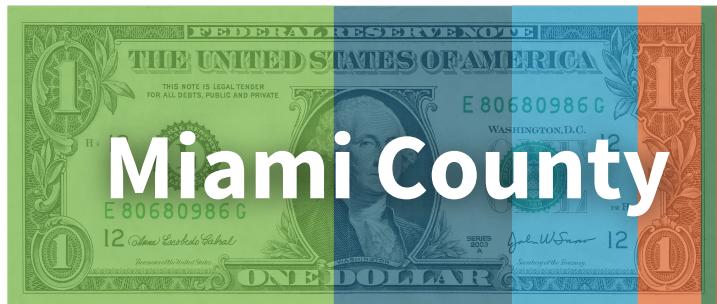
FINAL MILL LEVY
21.861
FY 2026

DECREASE OF MILL LEVY
1.103
FROM FY 2025

PROPERTY TAXES
24%
OF TOTAL BUDGET

TOTAL CITY BUDGET
\$37.21
MILLION

BUDGET INCREASE
9.2%
FROM FY 2025



48¢
USD 230

23¢
Johnson
County*

16¢
Spring Hill

9¢
Johnson
Co. Fire

3¢
Spring
Hill Rec.

1¢
State of
Kansas

46¢
USD 230

26¢
Miami
County

15¢
Spring Hill

9¢
Johnson
Co. Fire

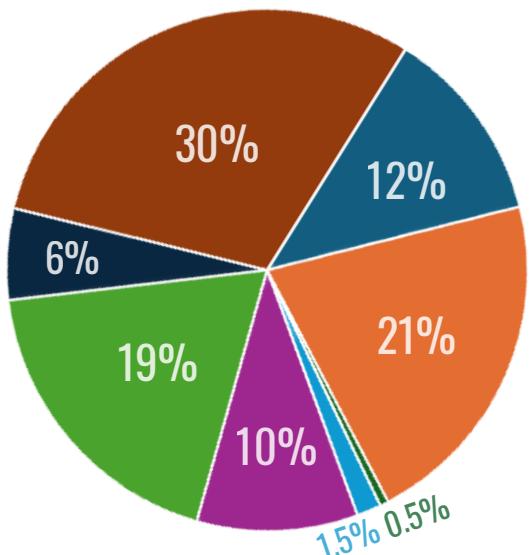
3¢
Spring Hill
Rec.

1¢
State of
Kansas

The City of Spring Hill receives 16 cents of each property tax dollar. This accounts for 24% of the City's total revenue.

*County includes Community College

HOW ARE WE SPENDING THE GENERAL FUND?



GENERAL OBLIGATION	\$2,356,666
POLICE DEPARTMENT	\$3,341,190
ADMINISTRATION	\$1,343,777
PUBLIC WORKS	\$2,076,313
COMMUNITY DEVELOPMENT	\$1,107,615
AQUATIC CENTER	\$626,442
MUNICIPAL COURT	\$167,346
ECONOMIC DEVELOPMENT	\$59,000
	\$11,078,349

ABOUT SPRING HILL

CITY POPULATION

10,070

2024 Census Estimate

CITY EMPLOYEES

60

SALES TAX RATE

9.475%

Johnson County

9.500%

Miami County

PAVED ROADS

Approximately
150 miles

CITY-OWNED UTILITES

Water & Wastewater

MAJOR PROJECTS

- 199th Road Improvement Project from Ridgeview to Renner roads
- Traffic signalization on U.S. Highway 169 at 191st St. and 183rd St.
- Continued expansion of the Wastewater system
- Merger of the city's water system with WaterOne
- Construction of the northeast sewer system
- Sidewalk construction and replacement

2026 CITY BUDGET REVENUE SOURCES



AD VALOREM TAX	\$4,869,651	23.6%
SALES AND USE TAX	\$4,961,065	24.0%
UTILITY FEES	\$5,325,000	25.9%
DEVELOPMENT FEES	\$1,638,025	7.9%
SPECIAL ASSESSMENTS	\$1,157,949	5.6%
FEES/SERVICES/RENT	\$1,040,473	5.0%
FRANCHISE FEES	\$827,308	4.0%
OTHER TAXES/COLLECTIONS	\$487,660	2.4%
INTEREST	\$329,630	1.6%

TOTAL REVENUE **\$20,636,761**

BEGINNING FUND BALANCE **\$18,702,654**

TRANSFERS **\$2,144,491**

TOTAL FUNDS AVAILABLE **\$41,483,906**

ENDING CASH BALANCE **\$8,815,730**

December 31, 2027

TOTAL REVENUE BUDGET **\$32,668,176**



S&P BOND RATING

AA

Historically, finances have been stable, with the city transferring excess surplus from its general fund to the capital funds while maintaining very strong reserves.

The rating also reflects our view of the city's:

- Residential growth
- Strong available reserves
- Good financial management
- High debt burden relative to peers, somewhat offset by rapid amortization

CITY PROPERTY TAX SUMMARY

THE CITY OF **SpringHill** KANSAS

School crossing guards
Snow removal
Aquatic Center
Parks
Community Center
Street maintenance & Repair
Community building standards
Community events
Hometown Holidays
Cemetery maintenance
Street lighting
Sidewalks
24-hour police services
Municipal Court
Community newsletter
Community Development
Government administration
Animal control
Nuisance abatement
Co-Responder Mental Health services
Child seat installations
Community outreach programs
City Lake
ADA accessibility
Emergency services
Disaster response
Environmental services
24/7 online services
Mobile on-demand services
Engineering
Project management
Inspection services
Licenses and permits
Grants and funding opportunities
Maintaining public spaces
Maintaining an attractive community
Facility rentals, park shelters
Public wifi at the Civic Center
Vacation House Watch

\$90.30 per month
(for average Spring Hill Home)

SERVICES PROVIDED THROUGH THE CITY'S PORTION OF PROPERTY TAX

Under the Proposed Mill Levy

Property tax per \$100,000 of home value is

\$251.40/year or **\$20.95/month**

The average Spring Hill home (\$431,000) pays

\$1,083.56/year or **\$90.30/month**



6-Year Change: -5.413 Mills

Compared to Other Monthly Expenses



Average cell phone bill (per Google) **\$144**



Average car insurance cost (per US News) **\$173**



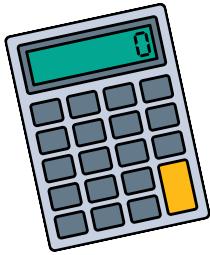
Average energy bill (per Google) **\$145**

Step 1: Calculate the assessed value

Home Price	County's Appraised Value	Assessed Value
\$431,000	X	11.5%
		=
		\$49,565

Step 2: Multiply the mill levy by every \$1,000 of the assessed value

Mill Levy	Rate per \$1,000	Of Assessed Value	Annual City Tax
21.861	X	.001	X
			\$49,565
			=
			\$1,083.56



**How Are My
Property Taxes
Calculated?**