

# BUDGET SNAPSHOT

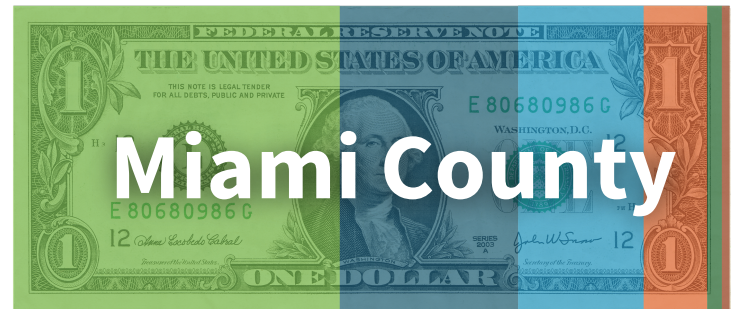
FINAL MILL LEVY  
**21.861**  
FY 2026

DECREASE OF MILL LEVY  
**1.103**  
FROM FY 2025

PROPERTY TAXES  
**24%**  
OF TOTAL BUDGET

TOTAL CITY BUDGET  
**\$37.21**  
MILLION

BUDGET INCREASE  
**9.2%**  
FROM FY 2025



48c  
USD 230

23c  
Johnson  
County\*

16c  
Spring Hill

9c  
Johnson  
Co. Fire

3c  
Spring  
Hill Rec.

1c  
State of  
Kansas

46c  
USD 230

26c  
Miami  
County

15c  
Spring Hill

9c  
Johnson  
Co. Fire

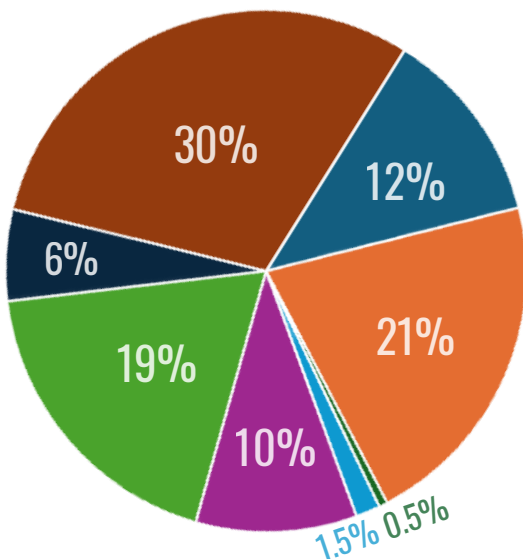
3c  
Spring Hill  
Rec.

1c  
State of  
Kansas

The City of Spring Hill receives 16 cents of each property tax dollar. This accounts for 24% of the City's total revenue.

\*County includes Community College

## HOW ARE WE SPENDING THE GENERAL FUND?



GENERAL OBLIGATION	\$2,356,666
POLICE DEPARTMENT	\$3,341,190
ADMINISTRATION	\$1,343,777
PUBLIC WORKS	\$2,076,313
COMMUNITY DEVELOPMENT	\$1,107,615
AQUATIC CENTER	\$626,442
MUNICIPAL COURT	\$167,346
ECONOMIC DEVELOPMENT	\$59,000
	<b>\$11,078,349</b>

# ABOUT SPRING HILL

## CITY POPULATION

10,070

2024 Census Estimate

## CITY EMPLOYEES

60

## SALES TAX RATE

9.475%

Johnson County

9.500%

Miami County

## PAVED ROADS

Approximately

150 miles

## CITY-OWNED UTILITIES

Water & Wastewater

# 2026 CITY BUDGET REVENUE SOURCES



AD VALOREM TAX	\$4,869,651	23.6%
SALES AND USE TAX	\$4,961,065	24.0%
UTILITY FEES	\$5,325,000	25.9%
DEVELOPMENT FEES	\$1,638,025	7.9%
SPECIAL ASSESSMENTS	\$1,157,949	5.6%
FEES/SERVICES/RENT	\$1,040,473	5.0%
FRANCHISE FEES	\$827,308	4.0%
OTHER TAXES/COLLECTIONS	\$487,660	2.4%
INTEREST	\$329,630	1.6%

TOTAL REVENUE	\$20,636,761
---------------	--------------

BEGINNING FUND BALANCE	\$18,702,654
------------------------	--------------

TRANSFERS	\$2,144,491
-----------	-------------

TOTAL FUNDS AVAILABLE	\$41,483,906
-----------------------	--------------

ENDING CASH BALANCE	\$8,815,730
---------------------	-------------

December 31, 2027

TOTAL REVENUE BUDGET	\$32,668,176
----------------------	--------------

# MAJOR PROJECTS

- 199th Road Improvement Project from Ridgeview to Renner roads
- Traffic signalization on U.S. Highway 169 at 191<sup>st</sup> St. and 183<sup>rd</sup> St.
- Continued expansion of the Wastewater system
- Merger of the city's water system with WaterOne
- Construction of the northeast sewer system
- Sidewalk construction and replacement



# S&P BOND RATING

AA

Historically, finances have been stable, with the city transferring excess surplus from its general fund to the capital funds while maintain very strong reserves.

The rating also reflects our view of the city's:

- Residential growth
- Strong available reserves
- Good financial management
- High debt burden relative to peers, somewhat offset by rapid amortization



# CITY PROPERTY TAX SUMMARY

## THE CITY OF SpringHill KANSAS

School crossing guards  
Snow removal  
Aquatic Center  
Parks  
Community Center  
Street maintenance & Repair  
Community building standards  
Community events  
Hometown Holidays  
Cemetery maintenance  
Street lighting  
Sidewalks  
24-hour police services  
Municipal Court  
Community newsletter  
Community Development  
Government administration  
Animal control  
Nuisance abatement  
Co-Responder Mental Health services  
Child seat installations  
Community outreach programs  
City Lake  
ADA accessibility  
Emergency services  
Disaster response  
Environmental services  
24/7 online services  
Mobile on-demand services  
Engineering  
Project management  
Inspection services  
Licenses and permits  
Grants and funding opportunities  
Maintaining public spaces  
Maintaining an attractive community  
Facility rentals, park shelters  
Public wifi at the Civic Center  
Vacation House Watch

SERVICES PROVIDED THROUGH THE CITY'S PORTION OF PROPERTY TAX

**\$90.30 per month**  
(for average Spring Hill Home)

## Under the Proposed Mill Levy

Property tax per \$100,000 of home value is

**\$251.40/year** or **\$20.95/month**

The average Spring Hill home (\$431,000) pays

**\$1,083.56/year** or **\$90.30/month**

## CITY MILL LEVY HISTORY



6-Year Change: -5.413 Mills

## Compared to Other Monthly Expenses



Average cell phone bill (per Google) **\$144**



Average car insurance cost (per US News) **\$173**



Average energy bill (per Google) **\$145**



## How Are My Property Taxes Calculated?

### Step 1: Calculate the assessed value

Home Price **\$431,000** X County's Appraised Value **11.5%** = Assessed Value **\$49,565**

### Step 2: Multiply the mill levy by every \$1,000 of the assessed value

Mill Levy **21.861** X Rate per \$1,000 **.001** X Of Assessed Value **\$49,565** = Annual City Tax **\$1,083.56**