

CAPITAL IMPROVEMENT PROGRAM

2026-2030 Capital Plan

The CIP has been updated based on the input of the City Council, Planning Commission, and the citizens of Spring Hill for several months. The updated CIP includes new projects focusing on sidewalks, trails, community development, and streets. To be included in the CIP, a project must exceed \$50,000 and be in support of the Comprehensive Plan of the City of Spring Hill

The five-year CIP is adopted annually in the budget process and is a living document updated as new information is available or new needs are identified. Quarterly updates are provided to the Governing Body to ensure projects are moving forward and the CIP is updated.

The Comprehensive Plan has three focus areas which apply to the CIP. The identified projects have been categorized in support of these objectives. This categorization ensures that the city is moving toward the goals set by the Comprehensive Plan through investment in capital projects.

Comprehensive Plan Areas of Focus and Project Highlights

Community Development

Total investment 2026-2030 \$47,230,000

The objectives of Community Development are to tastefully and uniquely blend the new with the old, to create logical and well-balanced commercial and residential developments; to maintain a colorful and natural appearance; and to responsibly use or preserve the City's natural resources and environment.

To achieve these goals, eight projects have been identified in three areas of focus.

Parks

Housing development in the area of Ridgeview from 199th to 207th will create the East Streamway Trail, which will be a park and walking trail for public use

Pedestrian Corridor

This CIP continues to focus on sidewalks including additional spending for the annual sidewalk program. Increased sidewalk areas to improve walkability and safety in the city are a top priority for the citizens.

Sewer Main Extensions

Expansion of the city area and the resulting in additional housing and commercial development which will require extension of the sewer mains throughout the City.

Public Facilities

Total investment 2026-2030 \$177,355,000

This Comprehensive Plan focus area includes all the facilities and operations of the city from City Hall to Wastewater Utilities. The growth of a community is strongly dependent on its attractiveness to potential residents. The availability of jobs, good schools, housing, recreational opportunities, and many other factors drive the City's ability to attract new residents. The provision of quality public services, while often taken for granted, is critical to the growth of a city.

There are 23 projects identified in support of this area of focus. These projects include large capital projects and investment that support the long-term development and growth of the City of Spring Hill.

Wastewater

The projects in the CIP related to wastewater collection and treatment total \$134.35 million. Large projects like construction of a new wastewater treatment plant will be developed in phases with decisions made through each phase to build the WWTP appropriate for the growing city.

Parks & Recreation

The Spring Hill Aquatic Center (SHAC) requires ongoing upkeep, and a five-year plan has been developed to make the needed upgrades to the facility including slide replacement, sunshade replacement and replacement of the Diamond Brite lining and eventually an expansion of SHAC to accommodate the growing community.

Justice Center & Civic Center

A vision to construct a new municipal complex continues through this five-year plan. Growth in the community demands growth in law enforcement to accommodate more citizens. This CIP includes the purchase of land and construction of this facility totaling \$32 million.

Transportation

Total investment 2026-2030 \$85,780,251

The ability to transport people and goods from one place to another is one of the basic components of the economic and social system upon which society depends. An adequate major street system has a substantial impact on the rate and pattern of future growth. Long-range planning should be utilized to ensure the street system is able to expand efficiently and is consistent with the Future Land Use Plan.

In this CIP, 26 projects are focused on the area of Transportation in support of the Comprehensive Plan.

Annual Street Maintenance

Street maintenance continues to be a focus for the City and since 2023 the annual program has made significant improvements in the quality of streets in Spring Hill. This CIP provides for an annual street maintenance program dedicating approximately \$250,000 in highway tax funds each year of the plan. The need for street maintenance will require funding beyond this annual tax to continue the program started in 2023.

Local Streets

These projects focus on the streets used to access other major streets in the community. The largest projects are 199th from Ridgeview to Renner and 207th from Woodland to Ridgeview. Both projects are a part of Johnson County's CARS funding program and support housing growth in this area. Future years will focus on improving streets like Ridgeview and Renner as major traffic paths in the City. Improvements along US 169 to assist in better traffic flow and public safety are included in this CIP.

The City worked to implement a Comprehensive Safety Action Plan (CSAP) to identify areas of improvement for public safety. These projects have been added to the CIP as an area of focus to meet community needs and follow the safety plan. Staff continues to apply for more SS4A grants to implement these improvements.

In this previous 5-year CIP, a project to install a stoplight at 191st & US 169 was identified as a community priority. Over the past year, progress has been made on this project including acquiring funding from KDOT for a portion of the project, and approvals from KDOT for the project.

Railroad Crossings

In late 2024, the City applied and received a Railroad Crossing Elimination Grant from the Federal Railroad Commission. The grant and associated study involves two other communities along this rail line and Staff is in the process of selecting a firm for completion of the Study.