



2026-2030 CAPITAL IMPROVEMENT PLAN

DRAFT VERSION FOR PLANNING COMMISSION 08 07 2025





2026-2030 CAPITAL IMPROVEMENT PLAN

FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM

2026 - 2030

Each year, the City of Spring Hill carries out capital projects to meet community needs related to infrastructure design, construction, maintenance, studies and surveys. The Capital Improvements Program (CIP) is a formal method for establishing priorities and scheduling capital improvements in line with the funding sources available for those projects.

SUMMARY

The Spring Hill Capital Improvements Program (C.I.P.) includes projects slated to begin within the next five years. The proposed program envisions the need for many outside sources of funding. The projects listed within the CIP include the year in which the project is slated to begin, the anticipated funding source, the total project cost and the estimated budget impact. All projects are subject to review at any time and are all dependent upon available funding. Population growth will have an impact on the CIP and the priority of projects over time

FINANCING SOURCES

Within the list of projects is a proposed financing source for each project. This program is only an estimate of dollars needed for each project. ***The decision on sources used to finance each project lies with the City Council.*** Below is a summary of each source of funds available and includes a discussion of the uses, benefits and limitations of each source.

PROGRAMS

- **CARS (County Assisted Road System).** The Johnson County CARS program is a County/City matching grant designed to fund major street construction projects. The County's portion is funded through the County sales tax. The participation by Johnson County is typically 50% of the project with the City funding the remaining 50%.
- **CDBG (Community Development Block Grant).** Community Development Block Grants are federal grants which are administered by Johnson County. Johnson County qualifies as an entitlement County, due to the large population. Fund requests are considered through a grant application process and distributed based on project criteria.
- **CSHF (Consolidated Special Highway Fund).** The CSHF includes funding that all Kansas cities receive directly from the State Treasurer for certain highway aid payments distributed on a per capita basis from the State's Special City and County Highway Fund as well as revenues transferred from the General Fund and other funds. This fund is used for road construction, reconstruction, alteration, repair, and maintenance.
- **Federal and State Grants.** While federal and state grants are not as readily available as in the past, the City continues to be an active participant in the granting process and pursues funds available for current projects. The Kansas Department of Transportation (KDOT) is an example of a state program that the City works with on a regular basis to earmark available transportation funds.
- **SMAC (Johnson County Stormwater Management Program).** The Johnson County Stormwater Management Program is a Johnson County sponsored grant program, which provides 75% of the funding for major improvements to serious stormwater issues within Johnson County municipalities.

CITY REVENUE FUNDS

- **Debt Service.** The Debt Service Fund is intended for funding projects that affect the general welfare of the entire City. General Obligation bonds are generally used to fund projects over \$100,000. These bonds are backed by full faith and credit of the City. Once the bonds are issued, the City must levy the appropriate level of property taxes to retire the debt. Short-term financing may be used for a smaller project as a temporary note and must be paid off over a four-year period.
- **Excise Tax Fund.** The Excise Tax Fund contains excise tax collected from the final plat process of development.
- **General Fund.** The General Fund provides revenue to fund projects through various sources of revenue including ad valorem taxes, sales tax, motor vehicle taxes, franchise fees and various user fees.
- **General Purpose Retailers Sales Tax.** Beginning April 2009, a one-half of one percent additional sales tax was implemented for the City of Spring Hill. The purpose of this sales tax is for funding projects of a parks or recreation nature. These sales tax collections are held in a separate fund for the purpose of funding specific projects.
- **Reserve Funds.**
 1. The Cemetery Reserve Fund contains dollars set aside for the future expansion of the Spring Hill Cemetery.
 2. The Capital Improvement Fund is used for the additions or maintenance to City facilities. Revenues to this fund consist of transfers from operating accounts within City funds.
- **Special Parks and Recreation Fund.** One third (1/3) of the liquor tax money received by the City from the State of Kansas must, by state statute, be placed in this fund for the purpose of parks and recreation.
- **Special Assessment General Obligation Bonds.** This source is normally used to finance specific improvement such as street, sewer, water, sidewalks, etc. A benefit district is created by petition and public hearing. The properties deemed to benefit from the project are the primary source of revenue to retire the bonds. The funding split between property owners and the city-at-large, as well as the term of the assessments, are determined by policy.
- **Water and Sewer Utility Funds.** Utility funds are enterprise operational funds which maintain the infrastructure and regular operating expenses of each utility. Revenues for these funds are generated through monthly user fees and can only be used for improvements to the water and sewer utilities.
- **Stormwater Utility Funds.** In 2024, the Council approved the creation of a Stormwater Utility for the City to meet the requirements of KDHE. Revenue for this fund will be generated through annual special assessments through the property tax process. The first revenue for this fund is expected to be received in January 2025 generating an annual revenue of approximately \$700,000. Approximately \$400,000 will be used for projects and the remainder for operating expenses such as street sweeping and engineering.



2026-2030 CAPITAL IMPROVEMENT PLAN

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CAPITAL IMPROVEMENT PROGRAM

2026-2030 Capital Plan

The CIP has been updated based on the input of the City Council, Planning Commission, and the citizens of Spring Hill over the past year. The updated CIP includes new projects including more focus on sidewalks, trails, parks, and community development. To be included in the CIP, a project must exceed \$50,000 and be in support of the Comprehensive Plan of the City of Spring Hill. Exceptions to this qualification are studies to determine feasibility of long-range projects, design work for major projects, and larger projects funded by an outside source where the city's contribution is below the threshold.

The five-year CIP is adopted annually in the budget process and is a living document updated as new information is available or new needs are identified. Quarterly updates are provided to the Governing Body to ensure projects are moving forward and the CIP is updated.

The Comprehensive Plan has three focus areas which apply to the CIP. The identified projects have been categorized in support of these objectives. This categorization ensures that the city is moving toward the goals set by the Comprehensive Plan through the investment in capital projects.

Comprehensive Plan Areas of Focus and Project Highlights

Community Development 2026-2030

The objectives of Community Development are to tastefully and uniquely blend the new with the old, to create logical and well-balanced commercial and residential developments; to maintain a colorful and natural appearance; and to responsibly use or preserve the City's natural resources and environment.

To achieve these goals, eleven projects have been identified in three areas of focus.

Parks

Housing development in the area of Ridgeview from 199th to 207th will create the East Streamway Trail which will be a park and walking trail for public use. A grant has been applied for to partially fund this improvement.

Pedestrian Corridor

This CIP has increased the focus on sidewalks including increased spending for the annual sidewalk program as well as the installation of sidewalks along South Street. Increased sidewalk areas to improve walkability and safety in the city are a top priority for the citizens.

Sewer Main Extensions

Expansion of the city area and the resulting in additional housing and commercial development which will require extension of the sewer mains through the City.

Public Facilities

2026-2030

This Comprehensive Plan focus area includes all the facilities and operations of the city from City Hall to Wastewater Utilities. The growth of a community is strongly dependent on its attractiveness to potential residents. The availability of jobs, good schools, housing, recreational opportunities, and many other factors drive the City's ability to attract new residents. The provision of quality public services, while often taken for granted, is critical to the growth of a city.

There are 18 projects identified in support of this area of focus. These projects include large capital projects and investment that support the long-term development and growth of the City of Spring Hill.

Wastewater

The projects in the CIP related to wastewater collection and treatment total \$92.5 million. These projects include expansion of the collection system in support of development and growth. Other projects such as rehabilitation of the lagoons to maintain the ongoing operation. Large projects like improvements to the wastewater treatment plant will be developed in phases with decisions made through each phase to build the WWTP appropriate for the growing city.

Parks & Recreation

The Spring Hill Aquatic Center (SHAC) requires ongoing upkeep, and a five-year plan has been developed to make the needed upgrades to the facility including slide replacement, sunshade replacement and replacement of the Diamond Brite lining and eventually an expansion of SHAC to accommodate the growing community.

Justice Center & Civic Center

Growth in the community demands growth in law enforcement to accommodate more citizens. This growth will create the need for a new law enforcement center and a new civic center. This CIP includes the purchase of land and construction of this facility totaling \$26 million. In 2024, a needs assessment was approved by the Council to begin the design phase of this project.

Transportation

2026-2030

The ability to transport people and goods from one place to another is one of the basic components of the economic and social system upon which society depends. An adequate major street system has a substantial impact on the rate and pattern of future growth. Long-range planning should be utilized to ensure the street system is able to expand efficiently and is consistent with the Future Land Use Plan.

In this CIP, 19 projects totaling over \$49 million are focused on the area of Transportation in support of the Comprehensive Plan.

Annual Street Maintenance

This CIP provides for an annual street maintenance program dedicating approximately \$220,000 in highway tax funds each year of the plan. The needs for street maintenance will require funding beyond this annual tax to continue the program started in 2023.

Local Streets

These projects focus on the streets used to access other major streets in the community. The largest projects are 199th from Ridgeview to Renner and 207th from Woodland to Ridgeview. Both projects are a part of Johnson County's CARS funding program and support housing growth in this area. Future years will focus on improving streets like Ridgeview and Renner as major traffic paths in the City. Hale and Nichols Streets are the main entries into downtown Spring Hill. Both streets need complete rehabilitation and are beyond simple repairs. Replacement of those two streets is included in this CIP.

Continued growth and increased traffic will require the City to partner with KDOT to add traffic signalization and control as appropriate along US 169. In this CIP, the stoplight will be installed at 191st Street at US 169. The City will also undertake protection of the Right of Way in the areas along Highway 169 to protect these areas for future use such as overpasses.

Railroad Crossings

The federal government has earmarked funds to eliminate railroad crossings at grades across the U.S. Spring Hill will take advantage of this program and partner with Burlington North Railroad to eliminate crossings through the City. A study is underway which will guide the projects over several years.

Equipment

2026-2030

Equipment that meets the expense threshold to be included in the Comprehensive Plan are included in this category. The Public Works Department and the Police Department have expressed needs for new equipment in the next five years. The use of the equipment dictates what funds are eligible to be spent for them. For example, the equipment the Wastewater Department needs will be paid from Utility Funds.

Capital Improvement Plan Projects

2026-2030

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Capital Improvement Plan Projects

2026-2030

Project Category: Parks/Trails/Bike Paths

BIKE PATHS & TRAILS DEVELOPMENT (PROJECTS TO BE IDENTIFIED)

Comprehensive Plan Category: Community Development

Project Number: TBD

PROJECT TOTAL COST: \$200,000

Funding Status: Operating Budget, Funded

Expenditure Year: Annually

Department: Public Works Department, Parks

Contact: Jacob Speer



CURRENT STATUS:

It is the intent of the City and the Governing Body to establish an ongoing plan to build bike paths and trails. Staff will work with the Parks Advisory Board to determine areas to develop bike paths and trails. The Operating Budget has appropriated \$200,000 per year, indexed for inflation, to develop and implement this plan. At this time, the scope of this work and areas to be developed have not been identified.

VETERANS LAKE DAM & SPILLWAY IMPROVEMENT

Comprehensive Plan Category: Public Facilities

Project Number: PR2414

PROJECT TOTAL COST: \$350,000

Funding Status: SMAC Grant Funding from County, Cash from Utility Funds

Expenditure Year: 2026

Department: Public Works Department, Parks

Contact: Jacob Speer



CURRENT STATUS:

The City Lake Dam is a Class C, Size 3 dam regulated by the Kansas Department of Agriculture (KDA). Kansas Division of Water Resources has identified the dam at Veteran's Lake as having deficiencies due to the classification of it as a high hazard dam. The main deficiencies include a lack of adequate flooding freeboard on the dam itself, erosion of the dam face, and numerous structural problems with deterioration of the emergency spillway.

Additionally, the City is required to develop an Emergency Action Plan for the facility, including a dam break inundation zone analysis. A task order with Lamp Rynerson was approved by the Governing Body on October 10, 2024, for \$39,910 for inspection of the dam, assessment of existing condition, and preliminary design of the repairs.

The City and Lamp Rynearson will be working with Johnson County to apply for a Stormwater Management Advisory Council (SMAC) grant to assist with construction.

LEGACY PARK POND DAM REPAIRS

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$250,000

Funding Status: Operating Budget, Funded

Expenditure Year: 2026

Department: Public Works Department, Parks

Contact: Jacob Speer



CURRENT STATUS:

Legacy Park is located near 207th Street and Barker Road. Access to the park is on an unimproved path within the Woodland Ridge subdivision at the intersection of 208th Street and Skyview Lane. This 16-acre park is undeveloped, allowing visitors to enjoy a slice of the rural outdoors within the city limits.

The park has two ponds. The upper pond is a stormwater runoff basin. The dam is continuing to deteriorate and settling over an existing drainage issue. The Public Works Department has done some remediation work including tree removal, however there are still issues with overflow structures, the size of existing pipes, and drainage occurring under the existing pipe.

Lamp Rynearson has completed a cost analysis in 2023 to complete the dam repairs.

WISWELL FARMS PARK

Comprehensive Plan Category: Public Facilities
Project Number: TBD

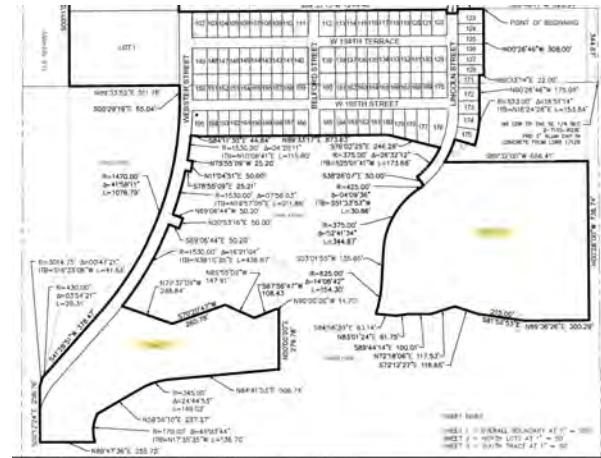
PROJECT TOTAL COST: \$70,000

Funding Status: Unfunded

Expenditure Year: 2026

Department: Public Works Department, Parks

Contact: Jacob Speer



CURRENT STATUS:

In March 2025, approximately 22 acres of land donated to the City from the Wiswell Farms Development to create a park. The park area is Wiswell Farms 2nd Plat, Tracts C & D. The City intends to engage a landscape architect in 2026 for planning and conceptual design of this park. At this time, the scope of this project has not been determined, and the cost associated is for design work only.

EAST STREAMWAY TRAIL - 199TH TO 207TH

Comprehensive Plan Category: Public Facilities

Project Number: PR2505

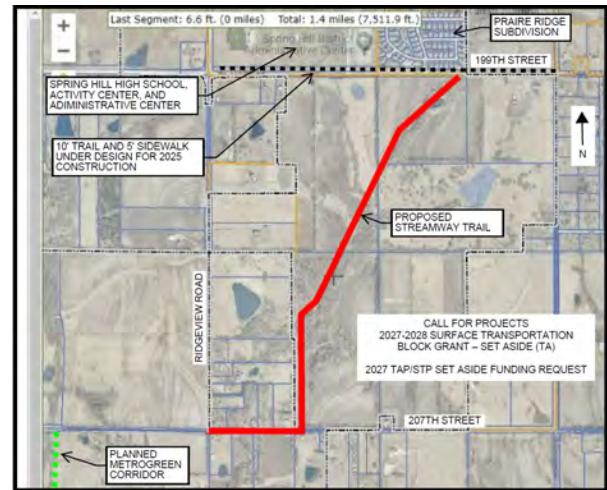
PROJECT TOTAL COST: \$2,000,000

Funding Status: TAP Grant, Unfunded

Expenditure Year: 2026, 2027

Department: Public Works Department, Parks

Contact: Jacob Speer



CURRENT STATUS:

This project is along a stream corridor between 199th Street and 207th Street east of Ridgeview Road. The project includes construction of approximately 1.2 miles of new 10' wide recreational trail that will connect to the new 10' wide trail along 199th Street currently under design.

This recreational trail system will provide connection to Spring Hill High School and Activity Complex, Spring Hill District Offices and Education Support Center, and Prairie Ridge Subdivision Neighborhood Park along 199th Street. The project will maintain and enhance gathering areas by increasing the ability of pedestrians and bicyclists to travel from areas south of 207th Street to activity centers north of 199th Street such as Spring Hill High School and Activity Center, Spring Hill School District Offices and Prairie Ridge Residential Subdivision.

The total project cost is expected to be \$1,365,382, which includes design and engineering costs. On January 28, 2025, the City received a notice of award for a Transportation Alternative Program (TAP) grant in the amount of \$953,384 for the East Streamway Trail. Staff is working with KDOT staff to enter into a funding agreement.

Capital Improvement Plan Projects

2026-2030

Project Category: Sidewalks/Curbs/Gutters & Stormwater

SIDEWALKS/CURBS/GUTTERS

SOUTH STREET CORRIDOR

Comprehensive Plan Category: Community Development

Project Number: TBD

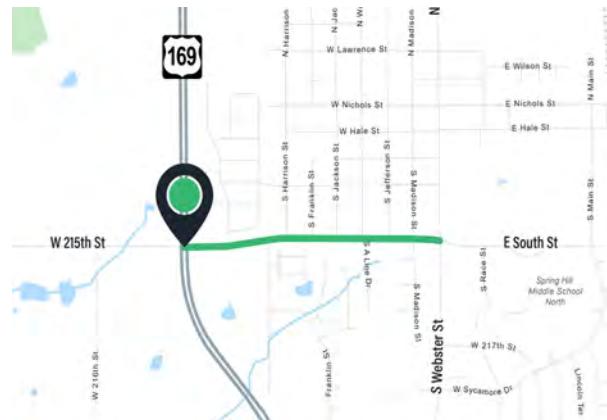
PROJECT TOTAL COST:
\$1,927,435

Funding Status: SS4A Implementation Grant,
KDOT Cost Share

Expenditure Year: 2026, 2027

Department: Engineering

Contact: Alysen Abel



CURRENT STATUS:

In October 2024, the City entered into a professional services agreement with HDR for the Safe Streets for All (SS4A) Comprehensive Safety Action Plan (CSAP). Since that time, the HDR team has collected data and engaged the public to develop a comprehensive plan for Spring Hill to use as framework for future safety infrastructure improvements. The final plan was adopted by City Council on June 12, 2025.

Projects in this Plan are categorized into three groups based on the jurisdiction the specific roadway is under at each project location. Categories include US 169 Hwy Improvements (KDOT), County Road Projects (Johnson &/or Miami County), and City Street Projects (Spring Hill). Additionally, within each category, projects are listed in the order in which they are recommended to be prioritized for implementation.

In May 2025, the US Department of Transportation released a Notice of Funding Opportunities (NOFO) for the SS4A Implementation grant program. Staff along with the assistance of HDR, submitted the application at the end of June 2025. The application identified seven priority project areas, including the South Street Corridor. The total cost of this project is expected to be \$1,927,435 before funding assistance. If all assistance applied for is received, the City will be responsible for 1% of the cost of each project, \$19,274 for this project.

Cost Summary	
South Street Corridor	
Construction Cost	\$1,682,434.65
Design Engineering & Design Services	\$165,000.00
Construction Engineering and Inspection	\$80,000.00
Project Costs before Federal &/or State Funding	\$1,927,434.65
1% City Share	\$19,274.35



SPRING HILL, KS
SAFE STREETS
FOR ALL



ANNUAL SIDEWALK CONSTRUCTION/REPLACEMENT

Comprehensive Plan Category: Community Development

Project Number: SW2503

PROJECT TOTAL COST: \$210,000 ANNUALLY

Funding Status: Operating Budget, Funded

Expenditure Year: Annually

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The Governing Body along with City Staff will be evaluating areas annually to add or replace sidewalks. The expenses of these projects are appropriated through the Operating Budget each year. The City is exploring an on-call contract with a contractor to expedite the process of constructing sidewalks by having the price and contractor identified and ready to go. If the City had a construction company on-call, when the Governing Body or Staff identifies eligible areas, construction could begin immediately. The City is exploring grant options for additional funding to this project. The Governing Body also transferred surplus funds from 2024 to this project.

ANNUAL CURB & GUTTER CONSTRUCTION/REPLACEMENT

Comprehensive Plan Category: Community Development

Project Number: TBD

PROJECT TOTAL COST: \$105,000 ANNUALLY

Funding Status: Operating Budget, Annually

Expenditure Year: Annually

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The Governing Body along with City Staff will be evaluating areas annually to add or replace curbs and gutters. The expenses of these projects are appropriated through the Operating Budget each year.

STORMWATER

ANNUAL STORMWATER UPGRADES

Comprehensive Plan Category: Public Facilities
Project Number: TBD

PROJECT TOTAL COST: \$150,000 ANNUALLY,
INDEXED FOR INCREASING COSTS

Funding Status: Stormwater Fees

Expenditure Year: Annually

Department: Public Works Department,
Stormwater

Contact: Jacob Speer



CURRENT STATUS:

As the City's population is reaching 10,000 citizens, the Kansas Department of Health and Environment is requiring the City to file an MS4 plan and manage stormwater through the City. In July 2024, the Governing Body approved Ordinance No. 2024-09 to establish a Stormwater Utility in the City of Spring Hill. Additionally, the Governing Body established Chapter 19 of the Spring Hill Municipal Code relating to Stormwater and the City's Stormwater Utility. The Governing Body then approved a fee schedule, creating a Special Assessment charge for all parcels in the City.

These assessments will be used to create an Operating Budget each year for the Utility. The fees collected will be used to achieve MS4 compliance, create a Stormwater Management Plan, and capital improvements to the Stormwater Utility. Beginning in 2025, the Stormwater Management Plan (SMP) will be completed at an approximate cost of \$25,000. This plan and the completion of the MS4 will keep Spring Hill compliant with KDHE for stormwater. The SMP will be used to find areas in need of annual maintenance and capital projects for stormwater management. Because the plan is not complete, an estimation of \$150,000 is being budgeted to complete these tasks.

Capital Improvement Plan Projects

2026-2030

Project Category: Spring Hill Aquatic Center

REPAIRS AND MAINTENANCE

THE SPRING HILL AQUATIC CENTER REPAIR PROJECTS WERE PRIORITIZED BY CITY STAFF AND STAGGERED OVER FOUR YEARS.

REPLACE SHADE STRUCTURES

Comprehensive Plan Category: Public Facilities

Project Number: TBD

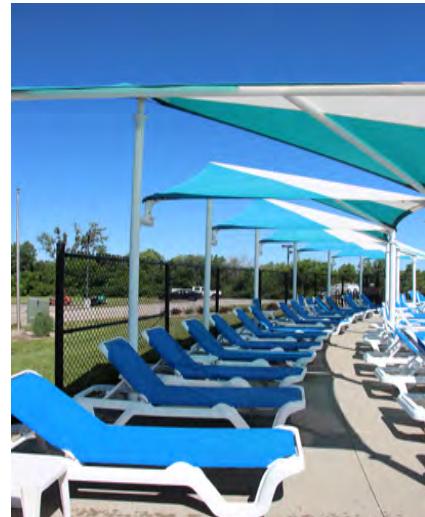
PROJECT TOTAL COST: \$105,000

Funding Status: Funded, Recreational Sales Tax

Expenditure Year: 2026

Department: Public Works Department, Facilities

Contact: Jacob Speer



CURRENT STATUS:

The SHAC repair/maintenance project slated to be completed in 2026 includes replacing all shade structures on the pool deck. Staff has received quotes from vendors for this project, and they hope to complete this project after the 2026 pool season.



REPAVE PARKING LOT

Comprehensive Plan Category: Public Facilities
Project Number: TBD

PROJECT TOTAL COST: \$150,000

Funding Status: Funded, Recreational Sales Tax

Expenditure Year: 2027

Department: Public Works Department, Facilities

Contact: Jacob Speer



CURRENT STATUS:

The SHAC repair/maintenance project slated to be completed in 2027 is repaving the SHAC parking lot. Staff has received quotes from vendors for this project, and they hope to complete this project prior to the pool opening in 2027.



REPLACE DIAMOND BRITE POOL LINING

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$325,000

Funding Status: Funded, Recreational Sales Tax

Expenditure Year: 2028

Department: Public Works
Department, Facilities

Contact: Jacob Speer



CURRENT STATUS:

The SHAC repair/maintenance project slated to be completed in 2028 is replacing the Diamond Brite pool lining. Staff has received quotes from vendors for this project, and they hope to complete this project prior to the pool opening in 2028.



AQUATIC CENTER (PHASE II)

Comprehensive Plan Category: Community Development

Project Number: TBD

PROJECT TOTAL COST:
\$1,000,000

Funding Status: Recreational Sales Tax, Bonds

Expenditure Year: 2029

Department: Public Works Department,
Facilities

Contact: Jacob Speer



CURRENT STATUS:

When the Spring Hill Aquatic Center was originally constructed, the City intended to do the work in two phases. This project is Phase II. Because of the growth of the City, the scope and extent of the project is not yet determined. The amount listed with this project is not based on expansion estimates from an engineer, but rather a place holder while the design is to be determined.



Capital Improvement Plan Projects

2026-2030

Project Category: Public Buildings

CITY HALL BUNKER REMODEL

Comprehensive Plan Category: Public Facilities

Project Number: FC2401

PROJECT TOTAL COST: \$150,000

Funding Status: Capital Improvement
Facilities Fund, Funded

Expenditure Year: \$75,000 in years 2026, 2027

Department: Public Works Department,
Facilities

Contact: Jacob Speer



CURRENT STATUS:

The "City Hall Bunker" located at 302 N Jefferson, is currently being remodeled to become storage for use by all departments. In 2024, a Thermoplastic Polyolefin Membrane Roof was installed on the City Hall Bunker. This project has continued to progress in 2025 including cleaning and painting the inside of the facility. Steps still to be completed include installing shelving, new doors, a humidifier, secure storage, and climate control. These improvements will be made in phases through 2027.

PUBLIC WORKS BUILDING

Comprehensive Plan Category: Public Facilities
Project Number: TBD

PROJECT TOTAL COST: \$6,050,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026, 2027

Department: Public Works Department,
Administration

Contact: Jacob Speer



CURRENT STATUS:

The Public Works Department has outgrown their current facility located at 502 E Nichols St. Trucks, trailers and various equipment are stored uncovered, due to limited shop and barn space.

If this project is approved, design will begin in 2025 with an anticipated cost of \$150,000. Land acquisition is expected to be expended in 2026 of \$2,600,000. Construction would be in 2027 at an estimated cost of \$3,450,000.

UNCOVERED EQUIPMENT



COMMUNITY CENTER UPGRADES AND PARKING LOT REPAVEMENT

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$160,000

Funding Status: Capital Improvement Facility Fund

Expenditure Year: 2026, 2027

Department: Public Works Department, Facilities

Contact: Jacob Speer



CURRENT STATUS:

The Community Center, located at 613 S Race St, is rented steadily by the community for various meetings, parties, wedding receptions, family reunions and much more. The age and use of the building have resulted in needed repairs and updates to the facility. Staff is anticipating costs of \$80,000 to repair the building, and \$80,000 to repave the parking lot. Repairs to the building include replacing and repairing siding, replacing curbs, kitchen upgrade, electronic locks, and miscellaneous interior cosmetic upgrades.

SPRING HILL MUNICIPAL COMPLEX

Comprehensive Plan Category: Public Facilities

Project Number: FC2407

PROJECT TOTAL COST:

\$32,000,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026, 2027

Department: Administration

Contact: Lane Massey



CURRENT STATUS:

In 2024, the Governing Body accepted a proposal from Finkle + Williams Architecture & Roth Sheppard to complete a Municipal Complex Master Plan Study. The proposed Municipal Complex would include city hall, court, and the police department. The final report was completed in 2024. The next expenditures of design and land acquisition are expected to occur in 2026 and total approximately \$2,000,000. Following this is construction of \$30,000,000 in 2027. This project is currently unfunded, as the Governing Body considering payment options for this project.

CITY HALL (CIVIC CENTER) FACILITY UPDATES

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$85,000

Funding Status: Capital Improvement
Facilities, Unfunded

Expenditure Year: 2026

Department: Public Works Department,
Facilities

Contact: Jacob Speer



CURRENT STATUS:

The current City Hall, also referred to as the Civic Center, is located at 401 N Madison. The Civic Center holds council and planning commission meetings, court, administrative staff, and rents various rooms to the community. If the timeline for the Municipal Complex is delayed, repairs and updates will need to be made to the Civic Center. The expected repairs include exterior masonry repairs, brick sealing, replacing the concrete in the courtyard, HVAC upgrades, and additional reservation tables and chairs. If the Municipal Complex project advances on schedule, staff does not recommend completing these repairs.

Capital Improvement Plan Projects

2026-2030

Project Category: Public Buildings (cont.)

PUBLIC WORKS PARKING LOT ADDITION

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$150,000

Funding Status: Operating Budget, Funded

Expenditure Year: 2026

Department: Public Works Department,
Facilities

Contact: Jacob Speer



CURRENT STATUS:

On July 10, 2025, the Governing Body approved a Real Estate Purchase Contract to purchase the property at 100 S Main St. This property is directly to the west of the Public Works Building. It is the intent of the City to convert this property to additional parking for the Public Works Department and the Police Department. Purchase of the property is expected to be \$95,000. The remaining cost anticipated for this project will be to convert the property for its intended use. This work is expected to be complete in 2026.

POLICE DEPARTMENT REPAIRS/UPGRADES

Comprehensive Plan Category: Public Facilities

Project Number: TBD

PROJECT TOTAL COST: \$50,000

Funding Status: Operating Budget, Funded

Expenditure Year: 2026

Department: Police Department

Contact: Chief Sutterby



CURRENT STATUS:

The Police Department is located at 418 E Nichols St. The building is expected to incur repair and maintenance costs that will exceed the threshold to be included in the CIP. The main expected cost is repair to the foundation of the building. Staff has had the building inspected and is currently reviewing necessary repairs and costs associated with those repairs. This work is expected to be complete in 2026.

CITY LOGO/REBRANDING

Comprehensive Plan Category: Public Facilities
Project Number: TBD

PROJECT TOTAL COST: \$50,000

Funding Status: Unfunded

Expenditure Year: 2026

Department: Administration

Contact: Lane Massey



CURRENT STATUS:

The Governing Body, along with staff, have expressed interest in reviewing the City's marketing including the logo, watermark, and overall branding of the City. It is the intention of the City to engage a firm to assist with the process. Concerns with the current logo include, the curved text at the top being illegible on most forms, the dark and singular color in use, and the desire to refresh the brand before making cohesive signage updates throughout the City.

CITY ENTRANCE & OTHER SIGNS

Comprehensive Plan Category: Public Facilities
Project Number: TBD

PROJECT TOTAL COST: \$250,000

Funding Status: Unfunded

Expenditure Year: 2026

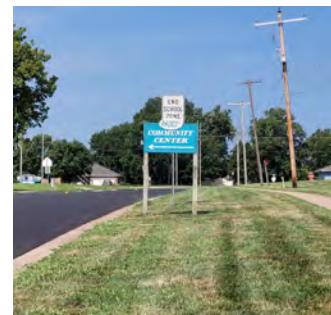
Department: Public Works Department,
Facilities

Contact: Jacob Speer



CURRENT STATUS:

The Governing Body has expressed interest in updating the City Entrance signs, including pursuing new signs along US 169 Highway. The current signs located throughout the City are in a previous city logo and color scheme, that the City is no longer using. After a new City logo/rebranding is complete, the signs will be updated to be cohesive throughout the City.



Capital Improvement Plan Projects

2026-2030

Project Category: Traffic Safety

TRAFFIC SIGNALIZATION US 169 HWY AT 191ST ST

Comprehensive Plan Category: Transportation

Project Number: ST2409

PROJECT TOTAL COST:
\$2,250,000

Funding Status: TN 2025B

Expenditure Year: 2026

Department: Engineering

Contact: Alysen Abel



CURRENT STATUS:

Improvements to the intersection of 191st Street and US 169 Hwy are proposed. The conceptual improvements proposal will include a traffic signal, extension of left turn lanes and addition of right turn lanes on US 169, and reconstruction of the 191st Street approaches with left turn lanes and right turn lanes as necessary.

A task order of \$220,822 for design services from Lamp Rynearson was approved by the Governing Body in July 2024. The work regarding this task order is expected to be completed and expended in 2025. The design of this project has to be approved by KDOT.

The City received approval to apply for a grant through KDOT to cover these costs, however the City will be paying for these projects through temporary financing under 2025B and then would be reimbursed after the project is complete. Total cost for the project is estimated at \$3,000,000.

RIGHT OF WAY ACQUISITION

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST:
\$2,000,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026

Department: Engineering

Contact: Alysen Abel



CURRENT STATUS:

As development continues in the City, additional right of way will need to be purchased to complete necessary projects. For example, along US Highway 169, additional right of way will be needed for intersection improvements such as signalizations or overpasses. The costs budgeted with this project are considered estimations and will be specified based on selected projects.

RAILROAD CROSSING GRADE SEPARATION: CONSTRUCTION

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$15,000,000

Funding Status: Federal Grants, Railroad Contributions, Municipal Cost Sharing, Unfunded

Expenditure Year: 2028, 2029, 2030

Department: Public Works Department

Contact: Jacob Speer



CURRENT STATUS:

On April 25, 2024, a presentation on the Eliminations of Rail Crossings At Grade Grant was discussed by the Governing Body. The City is proposing improvements to the rail crossings at 175th, 183rd, 191st, 207th, and 215th to remove the crossings which are at grade or street level.

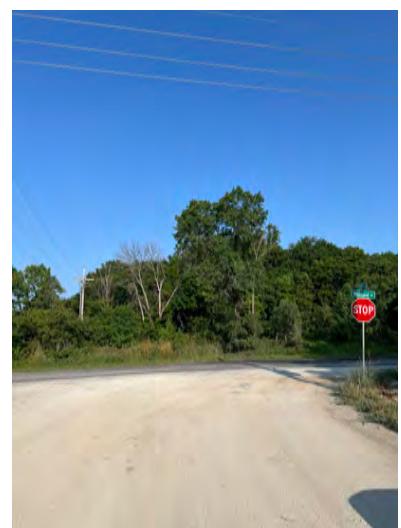
The plan would be to construct railroad crossing similar to 199th at Woodland and 223rd at Woodland. Improvements are being suggested to increase safety, eliminate traffic wait time at crossings, increase quality of life for citizens, and provide regional connectivity for local businesses.

At the direction of the Governing Body, a study will be completed to evaluate grade separation options at each intersection. This study is expected to be completed this year, costs \$2,150,000 with a local match of \$67,500 for the City.

The federal government is driving the elimination of rail crossing at grade and has designated funds for grants to accomplish this goal. The construction will be a partnership with Burlington Northern Railroad which owns the railroad through Spring Hill. The total cost per crossing is estimated at \$25,000,000 and with grants and railroad participation, the estimated net cost to the City to be determined.

RAILROAD CROSSINGS:

191st Street
207th Street
175th Street
183rd Street
215th Street



Capital Improvement Plan Projects

2026-2030

Project Category: Wastewater

SEWER MAINS: NEW DEVELOPMENT

Comprehensive Plan Category: Community Development

Project Number: TBD

PROJECT TOTAL COST:
\$12,000,000

Funding Status: Bonds, Unfunded, TBD as projects are identified

Expenditure Year: 2027-2030 depending on development

Department: Public Works Department,
Wastewater

Contact: Jacob Speer



CURRENT STATUS:

As new areas of development are identified, an engineering study is done to determine the feasibility of locating sewer service to the area. Rough cost estimates are completed and the revenue streams from the new development are determined. If the project goes forward and completes the required approvals, the extension of the sewer to the project would be funded through cash from the Wastewater fund, bonds paid by the utility revenues, a special benefit district, or a combination of these financing tools. Sewer projects are never funded by taxpayers or mill levy.

WASTEWATER TREATMENT PLANT EXPANSION

Comprehensive Plan Category: Public Facilities

Project Number: IN2309

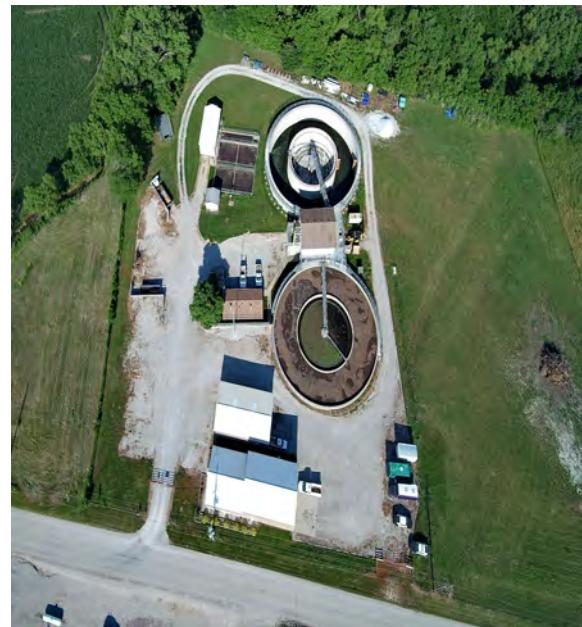
PROJECT TOTAL COST: \$133,800,000

Funding Status: Grants, Federal Funding, State Funding, Bonds, Unfunded

Expenditure Year: 2026-2029

Department: Public Works Department, Wastewater

Contact: Jacob Speer



CURRENT STATUS:

With the growth in the population of Spring Hill, the City will need to update the Wastewater Treatment Plant (WWTP). There is an opportunity to provide wastewater treatment services for the Region. If the Regional project goes through for Spring Hill, there will be revenue from the Regional customers as well as new Spring Hill customers. The Regional project may be funded through Federal or State programs, benefit districts, sewer revenues, or a combination of these sources.

If the Regional plant project does not move forward, this project will be scaled for Spring Hill's population over the next 25+ years. The same funding sources may be used with lower revenue streams since there will not be regional participation in the services.

Regardless, the WWTP operates in excess of 60% capacity on a daily basis and an expansion to accommodate the growing population will be required.

The Wastewater operation is self-supporting and does not utilize taxpayer money or mill levy for the operation or capital projects.

BUCYRUS SEWER LINE ACQUISITION

Comprehensive Plan Category: Public Facilities

Project Number: TBD

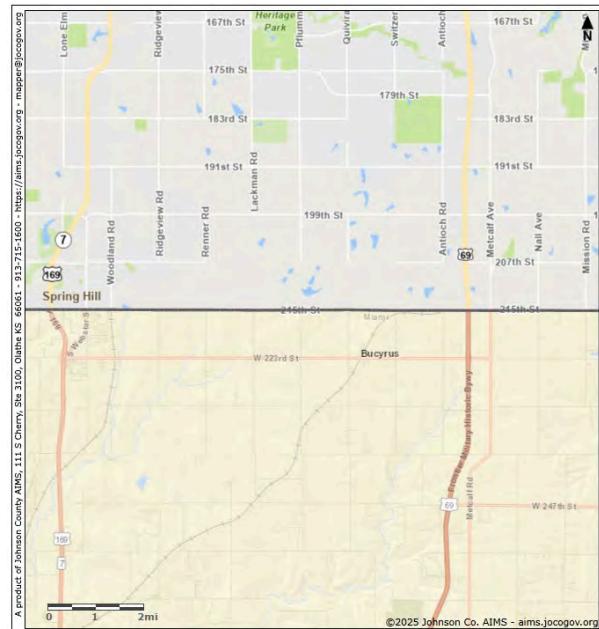
PROJECT TOTAL COST: \$650,000

Funding Status: Cash Wastewater Fund, bonding of KDHE loan

Expenditure Year: 2026

Department: Public Works Department, Wastewater

Contact: Jacob Speer



CURRENT STATUS:

In June 2024, the City entered into an Intergovernmental Cooperative Agreement for the Construction of Wastewater Improvements and Transportation of Wastewater with Miami County. The agreement was entered into as a step in the process of the City providing Wastewater services to the Bucyrus area.

The City expects to expend \$250,000 to take over debt of the current line holder. Additional costs for this project include miscellaneous construction and easement costs.

SEWER MAINS: NORTHEAST SEWER INTERCEPTOR

Comprehensive Plan Category: Public Facilities

Project Number: DV2411

PROJECT TOTAL COST:
\$14,500,000

Funding Status: TN 2025B

Expenditure Year: 2026, 2027

Department: Public Works Department,
Wastewater

Contact: Jacob Speer



CURRENT STATUS:

The City intends to extend sanitary sewer services to accommodate current and future growth in the northeastern portions of the city. The area of this project is south from 175th Street between Woodland Road and S Ridgeview Road. In August of 2024, Lamp Rynearson was engaged to via task order to provide preliminary design to confirm routing, sewer size, and required design parameters. After preliminary design, surveying geotechnical, design, construction documents, and bidding services will be provided. The project will design an interceptor sewer as part of proposed developments near 175th Street and 169 Highway. The estimated footage of the Northeast Interceptor Sewer Lines is approximately: 15,300 linear feet of proposed E-inch to 18-inch diameter sanitary sewer mains and connections to an existing lift station. The analysis of existing flow rates and capacities for anticipated growth for the system and the lift station will also be required. This task order is still in process.

Originally, these costs were paid for from the Wastewater Fund, however, in July 2025 the City received temporary funding, 2025B, and will reimburse the Wastewater Fund for the costs previously paid.

SEWER MAINS: NORTHWEST SEWER INTERCEPTOR

Comprehensive Plan Category: Public Facilities

Project Number: DV2506

PROJECT TOTAL COST:
\$14,500,000

Funding Status: Unfunded, Bonds

Expenditure Year: 2026, 2027

Department: Public Works Department,
Wastewater

Contact: Jacob Speer



CURRENT STATUS:

The City intends to extend sanitary sewer services to accommodate current and future growth in the northwestern portions of the city. The area included with this project are parcels from 175th St to 199th St and from US 169 Hwy to Hedge Ln. The Northwest Sewer Expansion project includes gravity and force mains, reconstruction of an existing pump station, and construction of a new pump station. In January 2025, the City engaged multiple consulting firms through our On-Call Engineering and Architectural Services agreements. Based on the expertise of the firms selected, the City staff shortlisted five firms to submit proposals for the Northwest Sewer Expansion project.

Capital Improvement Plan Projects

2026-2030

Project Category: Johnson County Assistance Road System (CARS)

CARS 2026: 191ST ST - MADISON ST TO WOODLAND RD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$615,020

CARS FUNDING REQUEST: \$291,466

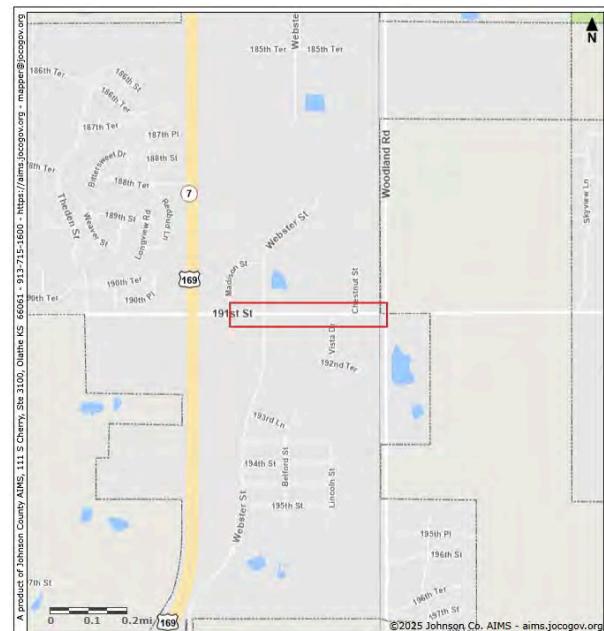
COST TO CITY: \$323,554

Funding Status: CARS/Cash

Expenditure Year: 2026

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The existing street is a two-lane street approximately 23' wide without curb and gutter with ditches on both sides of the street. The existing street has centerline and edge pavement markings. The proposed improvements include mill and overlay with spot asphalt base repairs as necessary, ditch grading and restoration, and restoration of pavement markings.

FUNDING

Construction	\$ 534,800
Design	\$ 32,088
Engineering	\$ 48,132
Total Project Cost	\$ 615,020
<hr/>	
CARS Eligible	\$ 582,932
Federal Funding	
City Portion	\$ 323,554
CARS Funding	\$ 291,466

CURRENT ROAD CONDITION



CARS 2027: 199TH ST - WEBSTER ST TO WOODLAND RD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$502,598

CARS FUNDING REQUEST: \$238,188

COST TO CITY: \$264,410

Funding Status: CARS/Cash

Expenditure Year: 2027

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The existing street is a two-lane street with curb and gutter on both sides of the street. The existing street has centerline and edge pavement markings and some turn lanes. The proposed improvements include mill and overlay with spot asphalt base repairs as necessary, curb repair, and restoration of pavement markings.

FUNDING

Construction	\$ 437,042
Design	\$ 26,222
Engineering	\$ 39,334
Total Project Cost	\$ 502,598
CARS Eligible	\$ 476,376
Federal Funding	
City Portion	\$ 264,410
CARS Funding	\$ 238,188

CURRENT ROAD CONDITION



CARS 2028: 207TH ST - WOODLAND RD TO RIDGEVIEW RD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$15,069,546

CARS FUNDING REQUEST: \$3,786,673

FEDERAL FUNDING REQUEST: \$5,647,000

COST TO CITY: \$5,635,873

Funding Status: CARS/Bond

Expenditure Year: 2028

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Staff has applied for a Surface Transportation Block Grant as a funding source for this project. The existing street is a two-lane street approximately 23' wide without curb and gutter, with open ditches along both sides of the street. The existing street has centerline and edge pavement markings. The proposed improvements include complete reconstruction to standard collector street with curb and gutter, sidewalks, enclosed storm sewer system, pavement marking, signing, street lighting and intersection improvements.

The area along 207th Street has multiple proposed developments which will include housing and commercial projects. These projects may include contributions to the street improvements from the developer as well as special benefit districts to fund the needed improvements for the increased traffic in the area.

FUNDING

Construction	\$ 12,283,446
Design	\$ 1,249,200
Engineering	\$ 936,900
Total Project Cost	\$ 15,069,546
CARS Eligible	\$ 13,220,346
Federal Funding	\$ 5,647,000
City Portion	\$ 5,635,873
CARS Funding	\$ 3,786,673

CURRENT ROAD CONDITION



CARS 2029: RIDGEVIEW RD - 199TH ST TO 191ST ST

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$1,273,574

CARS FUNDING REQUEST: \$592,489

COST TO CITY: \$681,085

Funding Status: CARS/STBG/Bond

Expenditure Year: 2029

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The north half mile of the existing street is a two lane approximately 24' wide without curb and gutter, with ditches on both sides of the street. The south half mile is 24' to 36' wide with curb and gutter on the east side adjacent to the high school and a ditch on the west. The street has a centerline and edge pavement markings. The proposed improvements include mill and overlay with spot curb and asphalt base repairs as necessary, ditch grading and restoration, and restoration of pavement markings.

FUNDING

Construction	\$ 1,107,456
Design	\$ 88,596
Engineering	\$ 77,522
Total Project Cost	\$ 1,273,574
CARS Eligible	\$ 1,184,978
Federal Funding	
City Portion	\$ 681,085
CARS Funding	\$ 592,489

CURRENT ROAD CONDITION



CARS 2030: 199TH ST - WOODLAND RD TO RIDGEVIEW RD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$804,744

CARS FUNDING REQUEST: \$381,378

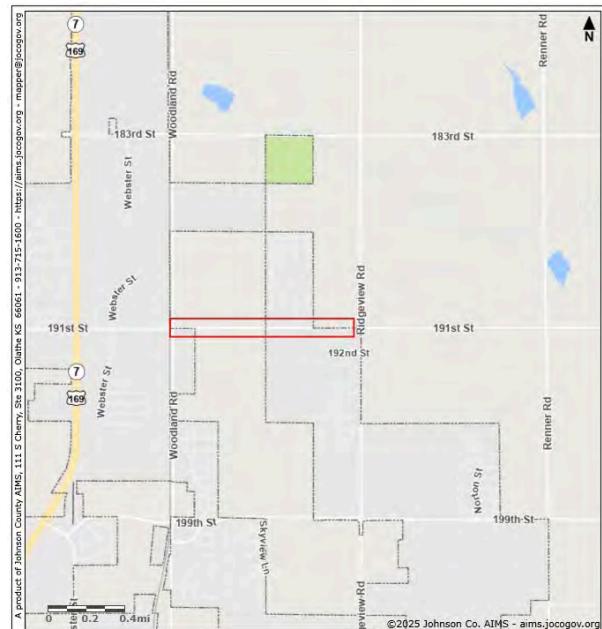
COST TO CITY: \$423,366

Funding Status: CARS/Bond/Cash

Expenditure Year: 2030

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The existing street is a two-lane street with curb and gutter on both sides of the street. The existing street has centerline and edge pavement markings, some shoulder space, and some turn lanes. The proposed improvements include mill and overlay with spot asphalt base repairs as necessary, curb repair, and restoration of pavement markings.

FUNDING

Construction	\$ 699,777
Design	\$ 41,987
Engineering	\$ 62,980
Total Project Cost	\$ 804,744
CARS Eligible	\$ 762,757
Federal Funding	
City Portion	\$ 423,366
CARS Funding	\$ 381,378

CURRENT ROAD CONDITION



Capital Improvement Plan Projects

2026-2030

Project Category: Streets

ANNUAL STREET MAINTENANCE

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$250,000

Funding Status: Consolidated Highway Fund /
Gasoline Tax and Otherwise unfunded

Expenditure Year: Annually

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The annual street maintenance program began in 2023. After evaluating the streets City-wide, multiple locations are selected each year for maintenance. Streets around the City receive base repairs, crack seal, chip seal, and UBAS repairs. The project remains in the CIP, as new streets will be chosen each year for maintenance. The City receives Consolidated Highway Taxes of approximately \$240,000 each year, which have been allocated to this project. In years 2023, 2024, and 2025 bond funds were also used to complete this work. At this time, there is not funding for the annual street maintenance beginning in 2026 outside of the Consolidated Highway Tax.

WEBSTER STREET REALIGNMENT AT 223RD ST

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST:
\$15,000,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2028

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

KDOT is requesting a change of the intersection of 223rd & Webster Street including consideration of a traffic signal or roundabout to help regulate traffic between US 169 Hwy and Webster Street. Additionally, there is property in this area available for additional development which will justify the investment in improvements to support this growth. This project is at the request of KDOT and developers interested in the area. The scope of this project is not yet completely defined and may evolve as other plans are made for this area of the City.



RIDGEVIEW ROAD IMPROVEMENTS: 207TH ST TO 199TH ST

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST:
\$2,500,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026, 2027

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Ridgeview Road is an important street in the City because it borders Spring Hill High School as well as several neighborhoods. As other street projects are completed such as the improvement of 199th Street and 207th Street near Ridgeview, improvements will need to be made to Ridgeview to support the additional traffic and housing growth. Ridgeview Road is an example of a street which will need to grow as the City grows to support the traffic of the community.



RENNER RD IMPROVEMENTS: 207TH ST TO 199TH ST

Comprehensive Plan Category: Transportation

Project Number: TBD

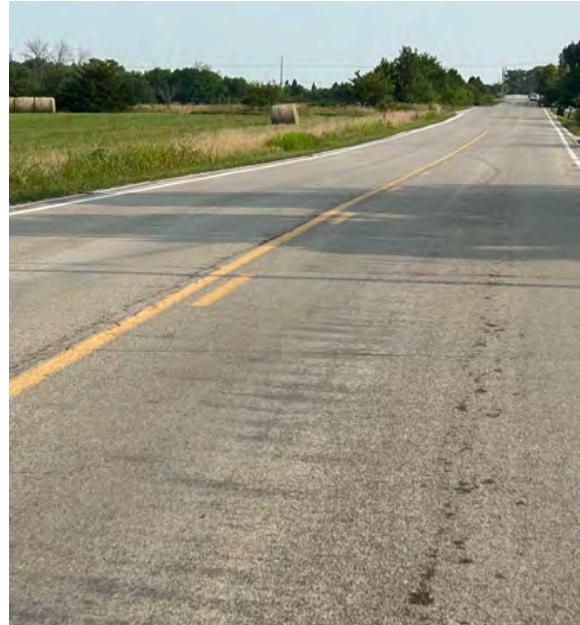
PROJECT TOTAL COST:
\$2,500,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2028, 2029

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Similar to Ridgeview Road, Renner Road is a busy street due to its proximity to 199th and Spring Hill High School. Planned developments along Renner will create more traffic not only from housing but commercial development in the area. Renner will need improvements to support the increased activity in the area. The updates to Renner are not yet defined specifically.



NICHOLS STREET: WEBSTER ST TO RAILROAD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST:
\$3,275,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026, 2027

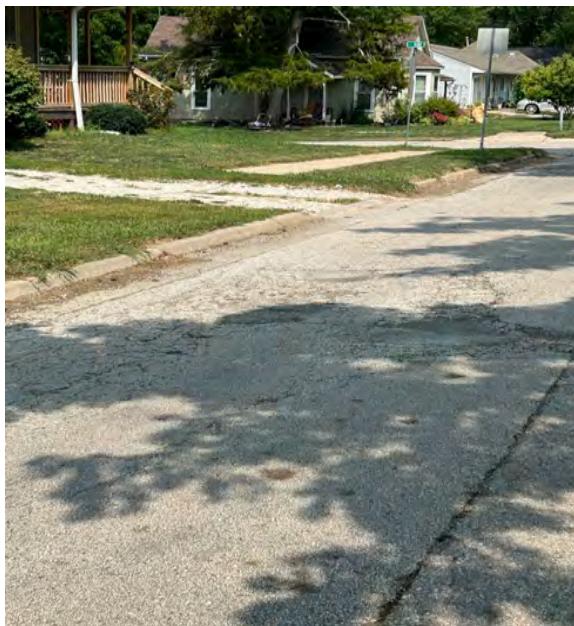
Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Nichols Street from Webster to the Railroad tracks is the street providing access from downtown Spring Hill to the west. The condition of Nichols Street is beyond maintenance and will require a complete removal and replacement. The base is failing, and a full reconstruction is needed for this half mile stretch.



HALE STREET: WEBSTER ST TO RAILROAD

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST:
\$3,435,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2028, 2029

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Hale Street from Webster to the Railroad tracks provides access to downtown from the west. This street, like Nichols Street, is beyond maintenance and repair. A complete removal and replacement is required because the base is failing.



Capital Improvement Plan Projects

2026-2030

Project Category: Streets (cont.)

LONE ELM RD: 175TH ST TO 199TH ST

Comprehensive Plan Category: Transportation

Project Number: TBD

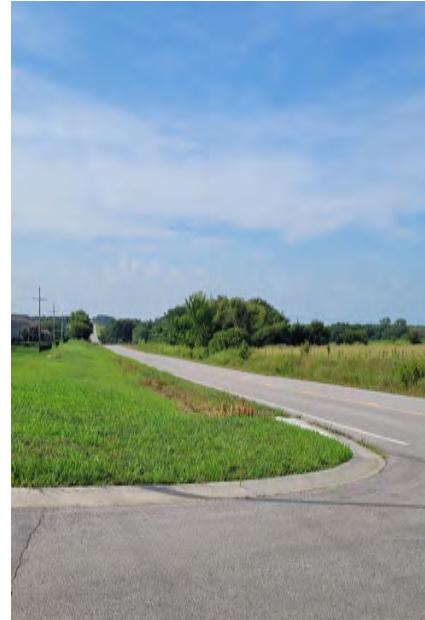
PROJECT TOTAL COST:
\$3,500,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2026

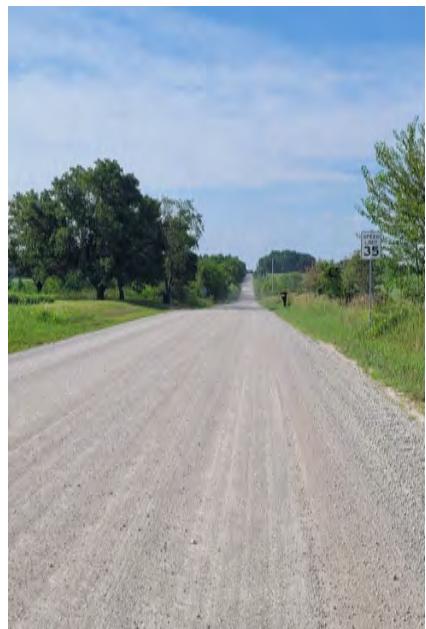
Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Lone Elm Road from 175th St to 199th St will need to be reconstructed if some proposed development progresses. Currently, this road is partly paved with markings, part gravel, and part chip and seal. The City will work with the State to explore funding opportunities as part of the economic developments proposed for this area. If the timeline of these developments are delayed, this project will also delay.



WEBSTER ST: US 169 HWY TO 207TH ST

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST:
\$15,000,000

Funding Status: Bonds, Unfunded

Expenditure Year: 2028

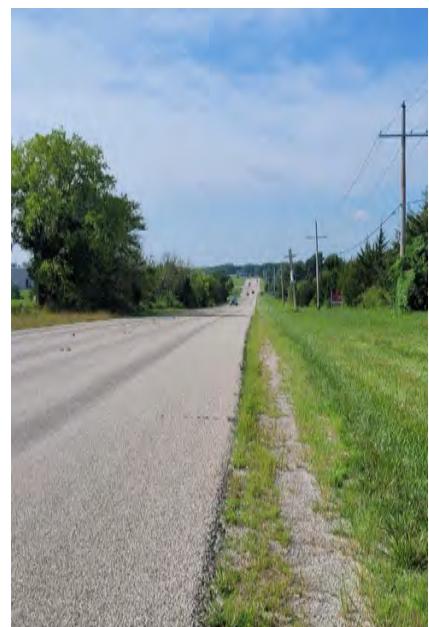
Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

Webster Street from US 169 Hwy to 207th St will need to be reconstructed if some proposed development progresses. Currently, this road is partly paved with markings and part chip and seal. Some areas have curb and gutter others are open ditches. If the timeline of these developments are delayed, this project will also delay.



199TH STREET

199TH ST & RIDGEVIEW: ACQUIRE RIGHT OF WAY

Comprehensive Plan Category: Transportation
Project Number: ST2508

PROJECT TOTAL COST: \$213,000

Funding Status: TN 2025B

Expenditure Year: 2026

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The cost of acquiring right of way includes acquiring utility and stormwater easements mostly along the north side of 199th. Staff is currently in negotiations with property owners to acquire the necessary right of way. Some easements have been acquired in 2025. The City has temporary financing in place, 2025B, to fund this project.

199TH ST & RIDGEVIEW: RELOCATE UTILITIES

Comprehensive Plan Category: Transportation

Project Number: ST2508

PROJECT TOTAL COST: \$209,500

Funding Status: TN 2025B

Expenditure Year: 2026

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

This project includes relocating a half mile long 8" steel gas main along with other utility relocations. Lamp Rynearson is currently working with the gas utility provider to receive an updated cost for this project. The gas main is currently on the east half of this project, beginning on the south side of 199th and then crossing to the north. This high-pressured gas main is said to supply all of the southwest side of Johnson County. With the improvements proposed to 199th, the gas main currently to the north of 199th would be located directly under the new road. The design of how the main will run when relocated has not been completed. The City has temporary financing, 2025B, to pay for this project.

199TH ST IMPROVEMENT: RIDGEVIEW TO RENNER CONSTRUCTION

Comprehensive Plan Category: Transportation

Project Number: ST2508

PROJECT TOTAL COST: \$3,455,028

Funding Status: TN 2025B

Expenditure Year: 2026, 2027

Department: Public Works Department,
Streets

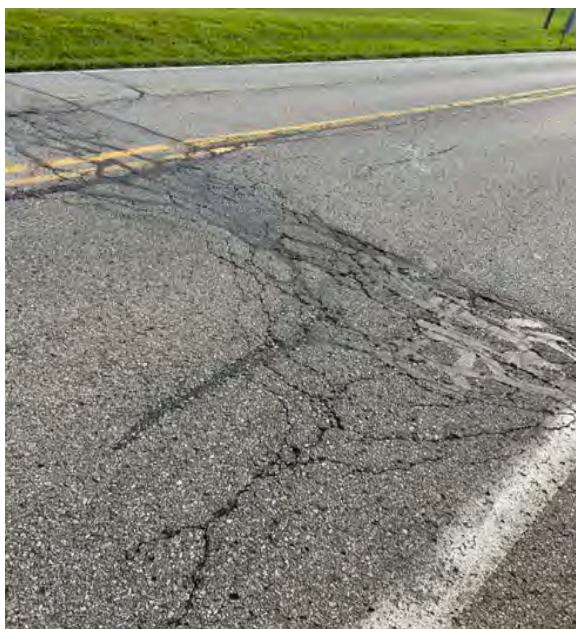
Contact: Jacob Speer



CURRENT STATUS:

Improvements to 199th St from Ridgeview to Renner is the 2024 CARS project approved by Johnson County. 199th St is currently a two-lane street with turn lanes at Norton St. The proposed improvements are to construct a standard collector street with curb and gutters, improved storm drainage, street lighting, and intersection improvements at Renner. BHC are the engineers currently creating the engineering design work for this project. The City has temporary financing, 2025B in place of \$6,476,534 to fund construction of this project. After construction is complete, the City will be reimbursed by Johnson County in the amount agreed upon through CARS funding.

CURRENT ROAD CONDITION



Capital Improvement Plan Projects

2026-2030

Project Category: SS4A Implementation Program

SAFETY IMPROVEMENTS: US 169 HWY & LONE ELM RD

Comprehensive Plan Category: Transportation

Project Number: TBD

PROJECT TOTAL COST: \$435,661

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2026, 2027

Department: SS4A Implementation,
Engineering

Contact: Alysen Abel



CURRENT STATUS:

In October 2024, the City entered into a professional services agreement with HDR for the Safe Streets for All (SS4A) Comprehensive Safety Action Plan (CSAP). Since that time, the HDR team has collected data and engaged the public to develop a comprehensive plan for Spring Hill to use as framework for future safety infrastructure improvements. The final plan was adopted by City Council in June 2025.

The Comprehensive Safety Action Plan was developed to identify a wide range of strategies, policies, and projects that are intended to significantly reduce traffic-related fatalities and serious injuries on Spring Hill's streets.

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The safety improvements proposed at US 169 Hwy and Lone Elm Rd is a Priority 1 State Project. US 169 Hwy has been identified as a higher risk corridor on the high injury network. The safety action plan suggests Stop-Controlled Intersections along US 169 between 199th St and 223rd St. This project is one of the intersections identified as needed for safety improvements. Staff has applied for federal discretionary funding for these projects and is exploring state assistance as well. If all applied for assistance is received, the City's share of these projects will be 1%, or \$4,357 for this project.



Cost Summary K7 & Lone Elm	
Construction Cost	\$378,661.00
Design Engineering & Design Services	\$38,000.00
Construction Engineering and Inspection	\$19,000.00
Project Costs before Federal &/or State Funding	\$435,661.00
1% City Share	\$4,356.61

SAFETY IMPROVEMENTS: US 169 HWY & 207TH ST

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST: \$465,528

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2027, 2028

Department: SS4A Implementation,
Engineering

Contact: Alysen Abel



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Cost Summary	
K7 & 207th	
Construction Cost	\$405,527.85
Design Engineering & Design Services	\$40,000.00
Construction Engineering and Inspection	\$20,000.00
Project Costs before Federal &/or State Funding	\$465,527.85
1% City Share	\$4,655.28

SAFETY IMPROVEMENTS: US 169 HWY & 215TH ST

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST: \$451,458

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2029, 2030

Department: SS4A Implementation,
Engineering

Contact: Alysen Abel



CURRENT STATUS:

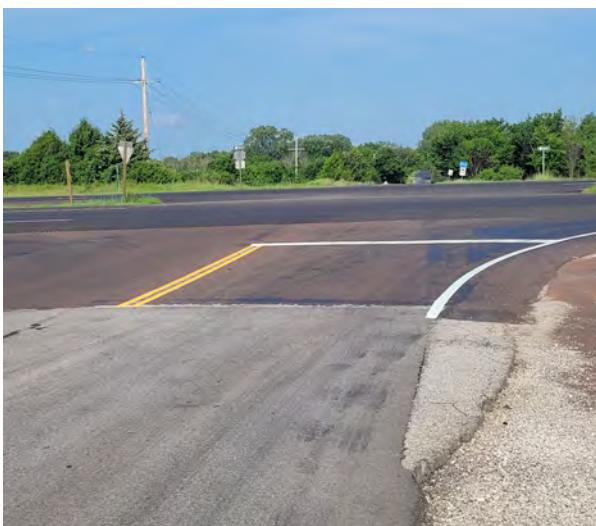
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The safety improvements proposed at US 169 Hwy and 215th St is a Priority 1 State Project. US 169 Hwy has been identified as a higher risk corridor on the high injury network. The safety action plan suggests Stop-Controlled Intersections along US 169 between 199th St and 223rd St. This project is one of the intersections identified as needed for safety improvements. Staff has applied for federal discretionary funding for these projects and is exploring state assistance as well. If all applied for assistance is received, the City's share of these projects will be 1%, or \$4,515 for this project.



Cost Summary K7 & 215th	
Construction Cost	\$391,958.45
Design Engineering & Design Services	\$39,500.00
Construction Engineering and Inspection	\$20,000.00
Project Costs before Federal &/or State Funding	\$451,458.45
1% City Share	\$4,514.58

ROUNDABOUT: 191ST ST & RIDGEVIEW RD

Comprehensive Plan Category: Transportation
Project Number: TBD

PROJECT TOTAL COST: \$2,701,832

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2027, 2028

Department: SS4A Implementation, Engineering

Contact: Alysen Abel



CURRENT STATUS:

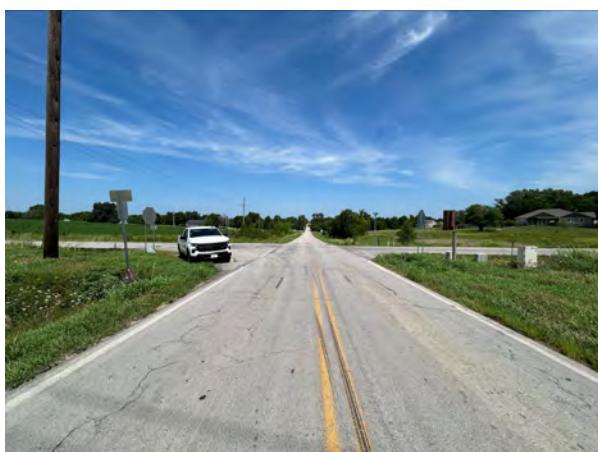
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The roundabout proposed at 191st St and Ridgeview Rd is a Priority 1 City Project. The area of Ridgeview Rd that provides access to Wolf Creek Elementary School and Spring Hill High School is on the high-risk network. This project is one of the intersections identified as needed for safety improvements, and a roundabout is suggested. Staff has applied for federal discretionary funding for these projects and is exploring state assistance as well. If all applied for assistance is received, the City's share of these projects will be 1%, or \$27,018 for this project.



Cost Summary	
191st & Ridgeview	
Construction Cost	\$2,371,831.90
Design Engineering & Design Services	\$235,000
Construction Engineering and Inspection	\$95,000
Project Costs before Federal &/or State Funding	\$2,701,831.90
1% City Share	\$27,018.32

ROUNDABOUT: 223RD ST & VICTORY RD

Comprehensive Plan Category: Transportation
Project Number: TBD

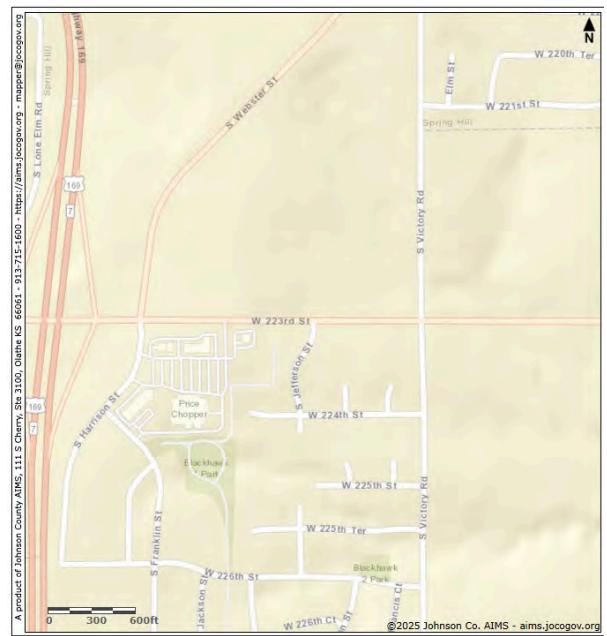
PROJECT TOTAL COST: \$2,868,238

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2028, 2029

Department: SS4A Implementation, Engineering

Contact: Alysen Abel



CURRENT STATUS:

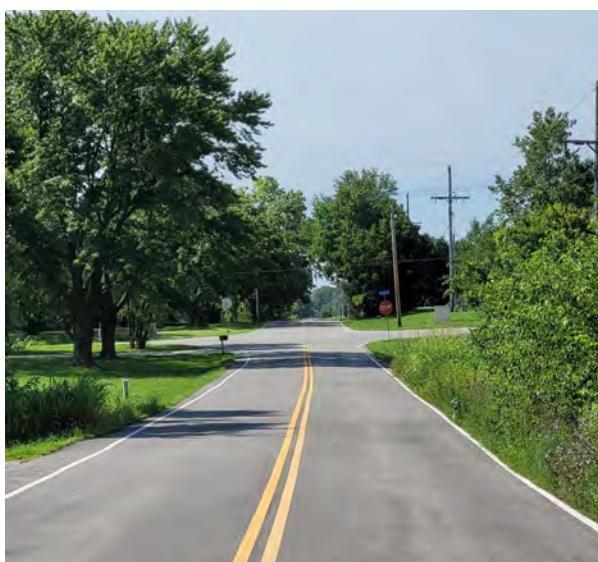
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The roundabout proposed at 223rd St and Victory Rd is a Priority 1 City Project. 223rd St currently has a status of Moderate to High Risk on the high risk network. This project is one of the intersections identified as needed for safety improvements, and a roundabout is suggested. Staff has applied for federal discretionary funding for these projects and is exploring state assistance as well. If all applied for assistance is received, the City's share of these projects will be 1%, or \$28,682 for this project.



Cost Summary	
223rd & Victory Rd	
Construction Cost	\$2,493,237.63
Design Engineering & Design Services	\$250,000.00
Construction Engineering and Inspection	\$125,000.00
Project Costs before Federal &/or State Funding	\$2,868,237.63
1% City Share	\$28,682.38

ROUNDABOUT: 207TH ST & RIDGEVIEW RD

Comprehensive Plan Category: Transportation
Project Number: TBD

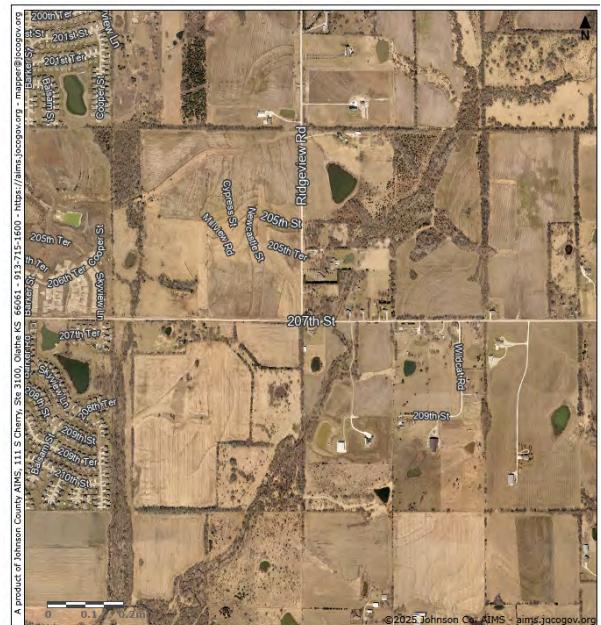
PROJECT TOTAL COST: \$2,264,282

Funding Status: SS4A Implementation Grant,
KS Cost Share, Unfunded

Expenditure Year: 2029, 2030

Department: SS4A Implementation,
Engineering

Contact: Alysen Abel



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In May 2025, the US Department of Transportation released a Notice of Funding Opportunities (NOFO) for the SS4A Implementation grant program. Staff along with the assistance of HDR, submitted the application at the end of June 2025. The application identified seven priority project areas.

The roundabout proposed at 207th St and Ridgeview Rd is a Priority 1 City Project. 207th St currently has been identified as a higher-risk road on the high-risk network. This project is one of the intersections identified as needed for safety improvements, and a roundabout is suggested. Staff has applied for federal discretionary funding for these projects and is exploring state assistance as well. If all applied for assistance is received, the City's share of these projects will be 1%, or \$22,643 for this project.



Cost Summary	
207th & Ridgeview	
Construction Cost	\$1,974,282.05
Design Engineering & Design Services	\$195,000.00
Construction Engineering and Inspection	\$95,000.00
Project Costs before Federal &/or State Funding	\$2,264,282.05
1% City Share	\$22,642.82

Capital Improvement Plan Projects

2026-2030

Project Category: Equipment

SEWER COMBINATION TRUCK

Comprehensive Plan Category: Equipment

Project Number: N/A

PROJECT TOTAL COST: \$550,000

Funding Status: Wastewater Fund, Funded

Expenditure Year: 2026

Department: Public Works Department,
Utilities

Contact: Jacob Speer



CURRENT STATUS:

The Public Works Department, Utilities, is requesting a sewer combination truck. This equipment is a specialized vehicle that combines a high-pressure water jetting and vacuum systems to clean and maintain sewer lines. The City currently contracts any line maintenance needs, however these services are used on a reactive basis. The Public Works Department would like to acquire this equipment and begin to maintain the sewer line system on a proactive basis. This equipment is expected to have a useful life of approximately 18 years. In addition to cleaning sewer lines, the City intends to use this truck to clean inlets and catch basins. This equipment will be purchased with Wastewater Funds.

6 YARD DUMP TRUCK

Comprehensive Plan Category: Equipment
Project Number: N/A

PROJECT TOTAL COST: \$300,000

Funding Status: Operating Budget, Unfunded

Expenditure Year: 2026

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The Public Works Department is requesting a new 6-yard dump truck with plow, wing, and brine system attachments. The Public Works Department is looking at a truck with a stainless steel body type instead of the traditional steel body. Although this material type is more expensive, they have a longer service life. This equipment purchase is expected to have a 20-year useful life.

This dump truck will be used by the streets and parks department. The listed attachments will assist with snow removal. Currently, the Public Works staff spread a salt and sand mixture on the streets during winter weather events. Although they do not currently use brine solution, this equipment would facilitate the use of an additional pre-treatment option for ice and snow weather. This purchase will be paid for by the general fund.

POTHOLE PATCHING TRUCK

Comprehensive Plan Category: Equipment
Project Number: N/A

PROJECT TOTAL COST: \$450,000

Funding Status: Operating Budget, Unfunded

Expenditure Year: 2027

Department: Public Works Department,
Streets

Contact: Jacob Speer



CURRENT STATUS:

The Public Works Department is requesting a pothole patching truck. Currently, the streets department uses a hotbox system on a flatbed truck to do pothole patching work each summer. The requested vehicle will greatly increase the efficiency of the streets department when patching potholes. They conservatively estimate that with this truck they will be able to fix three times as many potholes as they fix today. The pothole patching truck will hold approximately 6 tons of asphalt at a time, maintaining it at the proper temperature to minimize material waste. This purchase will be paid for by the general fund.

AXON REPLACEMENT

Comprehensive Plan Category: Equipment
Project Number: N/A

PROJECT TOTAL COST: \$400,000



Funding Status: Equipment Replacement Fund

Expenditure Year: 2028

Department: Police Department

Contact: Chief Sutterby, Captain Khan

CURRENT STATUS:

In 2022, the Governing Body approved the use of ARPA (American Rescue Plan Act) funds to purchase AXON camera system, replacing the system that was in use from a previous vendor. AXON provides body-worn and in-car cameras for the department. The previous approval was for a 5 year period, and this project is the extension of this previously approved contract. The police department is requesting that their AXON contract be renewed for an additional 10 years, as they are happy with the equipment and the service that AXON has provided during the existing contract. There are payment structuring options available for the department. This purchase will be paid from the Equipment Replacement Fund.