

**NOTICE OF BUDGET HEARING**

2022  
FIRE

The governing body of  
**The City of Spring Hill, Kansas**

will meet on the 23rd of September, 2021 at 7:00 PM at Council Chambers, 401 N Madison Street, Spring Hill, Kansas, 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Spring Hill City Hall and will be available at this hearing.

**SUPPORTING COUNTIES**  
Johnson County (home county) Miami County

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General Fund	6,182,264	24.866	6,358,792	24.762	6,979,010	2,728,596	23.383
Debt Service Fund	2,425,273	1.438	4,166,056	2.214	5,595,481	255,962	2.193
Cemetery Fund	30,788	0.327	36,040	0.298	37,500	32,025	0.274
Fire Fund	756,000	12.968	798,800	12.387	874,490	799,165	13.234
Consolidated Highway	72,619		481,000		771,000		
Special Parks	957		34,390		294,500		
Sales Tax - Dedicated - City	383,478		430,050		802,300		
Sales Tax - Dedicated - Cty	130,000		100,000		170,000		
Excise Tax	140,862		762,165		1,221,894		
Special Alcohol Tax			15,000		45,000		
Water	1,308,207		1,313,539		2,279,680		
Sewer	1,774,837		3,735,790		5,486,325		
Non-Budgeted Funds	3,399,452						
<b>Totals</b>	<b>16,604,736</b>	<b>39.599</b>	<b>18,231,622</b>	<b>39.661</b>	<b>24,557,180</b>	<b>3,815,747</b>	<b>39.084</b>
<i>Revenue Neutral Rate**</i>							<i>35.940</i>
Less: Transfers	1,819,714		1,220,948		1,243,290		
Net Expenditure	14,785,022		17,010,675		23,313,890		
Total Tax Levied	3,230,054		3,555,937		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	95,931,312		105,217,741		116,692,259		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	25,052,785		27,457,785		28,820,899		
Revenue Bonds	0		0		0		
Other	1,421,371		1,074,796		684,603		
Lease Purchase Principal	1,163,081		1,150,519		967,016		
Total	27,637,237		29,683,100		30,472,518		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

**Patrick Burton**

City Official Title: Acting City Administrator