



2021 - 2022 OPERATING BUDGET & 2021 – 2025 CAPITAL IMPROVEMENT PROGRAM (CIP) CALENDAR

March 2020							April 2020							May 2020							June 2020							July 2020							August 2020									
SU	MO	TU	WE	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA	SU	MO	TU	WE	TH	FR	SA			
1	2	3	4	5	6	7				1	2	3	4						1	2			1	2	3	4	5	6						1	2	3	4							1
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8			
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15			
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22			
29	30	31	26	27	28	29	30	24	25	26	27	28	29	30	28	29	30	26	27	28	29	30	31	23	24	25	26	27	28	29	30	31												

2021 and 2022 OPERATING BUDGET DEVELOPMENT SCHEDULE			
PLANNING	Thursday, February 13	Special Meeting / Work session	❖ Council Goal Setting Session
	Thursday, March 12	Regular Council Meeting Discussion item	❖ 2019 Year-end Review & 2020 Outlook
DEVELOPMENT	Thursday, May 21	Special Meeting Work session	❖ Department Head presentations of 2021-2022 budget requests
	Thursday, May 28	Regular Council Meeting Discussion Item	❖ Capital Improvement Program (CIP) Review
	Monday, June 22	Special Meeting/ Work session	❖ Outside agency/City boards budget request presentations ❖ Base Budget, New Requests Impact, and Assessed Valuation Impact
	Thursday, July 9	Regular Council Meeting Discussion item	❖ Utility Funds Discussion
REVIEW	Monday, July 27	Special Meeting Public Hearing	❖ Public Hearing 2021 Proposed Budget ❖ Public Comment 2022 Proposed Budget
ADOPTION	Thursday, August 6	Planning Commission Meeting	❖ Planning Commission review of 2021-2025 Capital Improvement Program (CIP)
	Thursday, August 13	Regular Council Meeting Formal item	❖ Consider Resolution adopting 2021 Budget ❖ Consider Resolution adopting 2021-2025 Capital Improvement Program (CIP) ❖ Consider conditional approval of 2022 Budget