

Spring Hill Aquatic Center COVID-19 potential reopening plan

May 28, 2020

Reopening plan scenario 1 – Open Swim

- Dates Open: July 1 to August 9;
- Hours: 12pm to 8pm (normal hours)
- Blocked/reserved swimming for 2 hours - Reserve swim time 24 hours in advance.
- Closed for 30 minutes between blocks to clean and disinfect
- Social distancing allows 72 guests at one time
- Admission – \$3.50 or \$5.00 per person / Payment by credit card only
 - \$40 punch pass available (punches do not expire)
- Designated area on the pool deck for 2-hour block per family.
 - Spots are 6x8 and include one chair and one lounge. There is still room for children to sit on a towel on the concrete
- Patrons must check-in and out with staff for contact tracing
- Use of cloth face coverings strongly encouraged

Reopening plan scenario 2 – Open Swim + River Walking

- Open from July 1 to August 9; 9am to 8pm
 - 9am to 11:45am reserved for River Walking (\$3.50 each visit). Max 32 people at a time. Clean and disinfect for 15 minutes between 45 minutes blocks. Clean and disinfect right before we open at 12pm.
 - 12pm to 8pm for open swim
- Blocked/reserved swimming for 2 hours - Reserve swim time 24 hours in advance.
- Closed for 30 minutes between blocks to clean and disinfect
- Social distancing allows 72 guests at one time
- Admission – \$3.50 or \$5.00 per person / Payment by credit card only
 - \$40 punch pass available (punches do not expire)
- Designated area on the pool deck for 2-hour block per family.
 - Spots are 6x8 and include one chair and one lounge. There is still room for children to sit on a towel on the concrete
- Patrons must check-in and out with staff for contact tracing
- Use of cloth face coverings strongly encouraged

Reopening plan scenario 3 – Swim Lessons

- Dates Open: July 1 to August 9(only Monday – Friday);
- Hours: 12pm to 8pm. Swim lessons occurring every 30 minutes, then closed for 30 minutes to complete cleaning and disinfecting between swim lessons.
- 6 lessons per hour. 8 sessions per day
- Swim lessons are \$100 for five(5) lessons
- Swim lesson participants are assigned one instructor per child. For lower level swim lessons parents/guardians are asked to be in the water with their child since the swim instructor will be instructing from the pool deck
 - Chairs will be 6ft apart from one another
 - We ask for only one guardian allowed with child. (unless parent is in the water with the child for the swim lesson)
- Patrons must check-in and out with staff for contact tracing
- Use of cloth face coverings is strongly encouraged at the facility

Reopening plan scenario 4 – Open Swim + extended through Labor Day

- Dates Open: July 1 to September 6.
 - August 10 – September 6 only open on Saturdays and Sundays
- Hours: 12pm to 8pm (normal hours). After August 10 open from 12pm to 6pm on weekends
- Blocked/reserved swimming for 2 hours - Reserve swim time 24 hours in advance.
- Closed for 30 minutes between blocks to clean and disinfect
- Social distancing allows 72 guests at one time
- Admission – \$3.50 or \$5.00 per person / Payment by credit card only
 - \$40 punch pass available (punches do not expire)
- Designated area on the pool deck for 2-hour block per family.
 - Spots are 6x8 and include one chair and one lounge. There is still room for children to sit on a towel on the concrete
- Patrons must check-in and out with staff for contact tracing
- Use of cloth face coverings strongly encouraged

Reopening plan financials

| Scenario 1 | Totals |
|-------------------|-------------|
| Revenues @ \$3.50 | \$29,484 |
| Expenses | \$135,449 |
| Difference | (\$105,965) |
| Revenues @ \$5.00 | \$42,120 |
| Expenses | \$135,449 |
| Difference | (\$93,329) |

| Scenario 2 | Totals |
|----------------------------------|------------|
| Revenue @ \$3.50 + River Walking | \$45,588 |
| Expenses | \$135,449 |
| Difference | (\$92,861) |
| Revenue @ \$3.50 + River Walking | \$55,224 |
| Expenses | \$135,449 |
| Difference | (\$80,225) |

| Scenario 3 | Totals |
|------------------------------------|------------|
| Revenue if all classes are booked | \$19,200 |
| Expenses | \$39,289 |
| Difference | (\$20,089) |
| Revenue if half classes are booked | \$9,600 |
| Expenses | \$39,289 |
| Difference | (\$29,689) |

| Scenario 4 | Totals |
|-------------------|-------------|
| Revenues @ \$3.50 | \$35,532 |
| Expenses | \$191,238 |
| Difference | (\$155,706) |
| Revenues @ \$5.00 | \$50,760 |
| Expenses | \$191,238 |
| Difference | (\$140,478) |