AGENDA
CITY COUNCIL REGULAR MEETING
THURSDAY, SEPTEMBER 24, 2020
SPRING HILL CIVIC CENTER
401 N. MADISON, COUNCIL CHAMBERS
7:00 P.M.

CALL TO ORDER

INVOCATION Pastor Joel Atwell, Grace Community Church

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA

CITIZEN PARTICIPATION

CONSENT AGENDA:
The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

1. Approval of Minutes: June 22, 2020, Special Meeting

2. Approval of Minutes: September 10, 2020, Regular Meeting

3. Appropriation Order No. 2020-09-24

4. Consider Approval of Agreement: Johnson County Coronavirus Relief Fund Subrecipient Grant

FORMAL ACTION

5. Ordinance No. 2020-XX: Z-000024-2020 Rezoning, RUR (Rural Residential) to C-2 (General Business District), Prairie Star Development (20110 Webster St.), Phelps Engineering

6. Ordinance No. 2020-XX: Golf Carts

7. Resolution No. 2020-R-XX: Parks Master Plan

8. Consider Request from Developer to Reduce Administrative Fee related to Dayton Creek Special Benefit District No. 4, PV Investments

DISCUSSION

9. City Annexation Policy

10. Donation Policy

11. Spending Plan for Projected Revenue Adjustment Due to COVID19 Impact

ANNOUNCEMENTS and REPORTS

ADJOURN

THE FOLLOWING MINUTES ARE SUBJECT TO MODIFICATION
AND ARE NOT OFFICIAL MINUTES
UNTIL APPROVED BY THE SPRING HILL CITY COUNCIL

CITY OF SPRING HILL
CITY COUNCIL MEETING
MINUTES
June 22, 2020
6:15 P.M.

Mayor Steve Ellis

Councilmembers in Attendance: **Chris Leaton**
Steve Owen
Tyler Graves
Chad Eckert
Andrea Hughes

Staff in Attendance: **Jim Hendershot, City Administrator**
Melanie Landis, Assistant City Administrator
Ashley Wood, Deputy City Clerk

Consultants in Attendance: **Frank Jenkins, City Attorney**

(Spring Hill City Council Meeting Called to Order at 6:15 p.m.)

CALL TO ORDER

MAYOR ELLIS: Good evening. It is 6:15 p.m. We'll go ahead and call our meeting to order.

PLEDGE OF ALLEGIANCE

MAYOR ELLIS: Our first order of business will be our Pledge of Allegiance. We ask that you stand and join us.

(Pledge of Allegiance)

ROLL CALL

MAYOR ELLIS: Madam Deputy, would you call the roll, please?

MS. WOOD: Yes. Mr. Owen.

MR. OWEN: Here.

MS. WOOD: Mr. Graves.

MR. GRAVES: Here.

MS. WOOD: Mrs. Hughes.

MRS. HUGHES: Here.

MS. WOOD: Mr. Leaton. Mr. Eckert.

MR. ECKERT: Here.

MAYOR ELLIS: And Mr. Leaton has arrived.

APPROVAL OF AGENDA

MAYOR ELLIS: All right. Prior to the approval of the agenda will be two things. One, we'll be adding to the agenda approval thereof, and the other will be a recommendation to remove Announcements and Reports as this is a special meeting. We don't typically have Announcements Reports. And that also helps us to prevent interjecting new items onto the agenda.

With that, are there any requested Council deletions? Counting none, I would entertain a motion to approve the Agenda as revised.

MR. LEATON: So moved.

MR. ECKERT: Second.

MAYOR ELLIS: All right. Motion by Leaton, second by Eckert. All those in favor?

COUNCILMEMBERS: Aye.

MAYOR ELLIS: Motion carries 5-0-0.

[Therefore, the motion was made by Councilmember Leaton and seconded by Councilmember Eckert to approve the Agenda as amended. The motion carried 5-0-0.]

CITIZEN PARTICIPATION

MAYOR ELLIS: The next item is Citizen Participation. This is an opportunity in the meeting for residents to address the Council on items not already on the agenda. Anyone wishing to do so, we'd just ask that you step up to the lectern, state your name and address for the record, and then you will have the Council's attention.

MR. OWEN: Weren't we going to remove that?

MAYOR ELLIS: Not Citizen Participation, Announcements and Reports.

MR. OWEN: Oh.

MAYOR ELLIS: Hearing none, we'll go ahead and close that portion of the program.

PRESENTATION

1. Outside Agency Presentations for 2021-2022 Operating Budget

MAYOR ELLIS: This takes us to our presentation of outside agency requests for the 2021-2022 operating budget. Ms. Landis, would you like to kick this off?

MS. LANDIS: Sure. Thank you. We have six agencies with us here tonight to give a short presentation to you about what they do in our community and the way that they use the dollars that they requested from the City of Spring Hill. And this is our second year for doing this and bringing them in. And I'm glad we actually, even though we're a little bit later than normal, glad we were able to get them here and we're thankful that they were able to come and share some time with you.

And so this would be your opportunity to ask them questions as well about how they serve our community and what their, you know, target audience is and what they're going to use their funds for as well.

So, with that, Mayor has the list and we'll go in order of what's on the screen.

MAYOR ELLIS: All right. Very good. First up is the Spring Hill Chamber of Commerce. And we have the Chamber CEO Sharon Mitchell with us tonight. Ms. Mitchell, welcome.

MS. MITCHELL: Hi. Thanks for having me everybody. And I appreciate Melanie being flexible. I have a double-duty tonight to get to a school board meeting at 7:00, so I appreciate you letting me go first.

MAYOR ELLIS: Certainly.

MS. MITCHELL: So, before you are a couple of things. The kind of additional information on the agency request form, I think I may have sent one from last year. So, this is just kind of an updated similar things, but we'll update it on things that we've done in the last year. And then the agency request presentation is what I'm going to go through and just highlight real quickly. So, I'm not going to waste a lot of time. I think most of you know that what the Chamber of Commerce does and we're basically a collaborative. We bring business, community, and government together. And we do that in many ways that are listed on the sheet of paper there besides legislative things and working with elected officials at all levels of government and including the City and school district. We also work to help with some economic development things, retail growth, and then marketing the City and the community to a wider audience.

And we've added a few new things this year. So, if you just want to look at the representation real quick, I did a little history of the funding. If you see that there has been a little variance over the years but really the total amount has been the same. This year we're asking again for what we had last year, which is really a thousand dollars less than we've had in the recent past. And then I just wanted to kind of include some numbers of how the Chamber has grown over the last five or six years. And this year it's a little volatile, but luckily every year we've been putting back cash

reserves. So, we are planning on if we have to dip into some of those for a crisis like this that we will do that. So, I want to include that information to you.

Just some quick achievements since 2015. We've had revenue increases every year. We've kept up with at least a 94 percent retention rate of membership. That may slip just a little bit, but I think a lot of -- we have a few memberships that are still outstanding, but I think they're mainly due to the COVID crisis and we'll probably still be able to collect most of those. We've redesigned our website. We actually added new information about kind of a community resource guide on there right before the -- right around the COVID situation, so there's a lot more resources on there.

We added a business and a resident relocation tab. And then we've moved to a tiered membership or an investment membership structure. So, we're actually getting -- this year we have, besides the City being at our highest level, our next highest level, we -- Community Champion, which is kind of a buy-in to support the community. We actually have six businesses at that membership level this year. So, we started out with just one a couple years ago and we found that more people are buying into the Chamber and our mission and our goals.

And then this year another thing that we did was we launched our Leadership Spring Hill program, which I'm just really proud of. It's something that our City has never had. And we had 14 people participate in that. And we finished on Zoom and we are -- have some things that we're going to do to kind of fill in the gaps of what they missed in their experience. And hopefully in August we'll start looking to do that next year.

And then we're also looking -- working on an association healthcare plan, which is something new that we can do because of state legislation.

There is just the milestones in 2019-2020 is, as I said, the association health plan we're working on, Leadership Spring Hill. We also launched a kind of unifying campaign called Together Spring Hill, which the City and the school district have participated with as well. So, I'm sure you've seen the signs and the banners and everything.

So, just a lot of really good things. We represent the City on a lot of levels. And if you have any questions, I'd be glad to answer them.

MAYOR ELLIS: Questions for Ms. Mitchell? All right. Well, Sharon, it's an excellent conduit between the businesses and elected officials. I know on a number of occasions that if your predecessor would reach out to me, we could engage county officials, state officials, federal officials if need be. And I think that we see more and more members availing themselves of that. So, excellent work with the Chamber again and thank you.

MS. MITCHELL: Thank you. I appreciate all your support.

MAYOR ELLIS: All right. Next is Johnson County Utility Assistance. We have Brandy Hodge and Joanne, is it Haworth?

MS. HAWORTH: Haworth.

MAYOR ELLIS: Haworth. All right. Well, welcome and come on up.

MS. HODGE: Hello. Thank you, guys, for having us today. My name is Brandy Hodge. I'm the Community Relations Manager for Johnson County Human Services. And this is Joanne Haworth. And she's our Outreach Services Manager. I'm here for the presentation-wise, and then she's also -- she's the brain with all the questions. So, when you guys come at me for questions, she's the person that can answer all those for us.

Last year, we did a similar presentation. We just have updated numbers. So, if you guys have questions you can stop me as we go along or at the end. The Johnson County Utility Assistance program, let's see, there we go, has been in existence for over 30 years with Johnson County Government. And it was initially started as a utility assistance and emergency assistance program. Each year, as you guys know, the demand for assistance is going to continue to grow. And with COVID, we do expect the results of people needing assistance is going to last into 2021, if not into 2022. A lot of people come to us for different reasons. When we have surveyed people, the top five answers have basically been like bills too high, they're not able to work, housing cost increased, or unemployed, looking for work and low wages. However, due to COVID, we have seen a large increase of people who are furloughed or have had a job loss. And that even boils down to even county employees have come to us for assistance. So, we know that as, you know, people return back to work or as utility companies begin disconnecting that we're going to see a larger number of people come in for assistance.

The Utility Assistance Program does provide financial assistance to qualifying individuals for past due utilities. The utilities we provide assistance for are electric, water, propane, gas, and wastewater. We partner with 14 cities in Johnson County. We have a partnership with the Church of Resurrection. We also have a small non-profit called Community and Family Support Services and five local utility companies also provide additional funding for our program. In total, we had over $500,000 in funding for 2019.

To receive utility assistance, and for the Spring Hill residents' side, you must be a Johnson County resident and reside in Spring Hill to receive both Johnson County and Spring Hill funds, so the maximum amount of funds available. However, we do serve Miami County residents. So, they would eligible just for Spring Hill county funds only. Residents must be at or below 200 percent of poverty level. One of the things that we do with our program is we look at the last 30 days of income. So, that is how we're able to serve additional people needing assistance during COVID-19. So, some people who may be over income normally can come to us right now while they're out of work. Residents also must be past due on their utilities and have a history showing that they've made a recent payment.

For dollar matching, Spring Hill contributes up to $100 per qualifying household. In 2021, we would like to raise the City allocations up to $150 per qualifying household. We're doing this across the board with all the cities in Johnson County. And this was actually in the works in 2019 before COVID. But now I'm sure you can see why it's even more important to raise the allocation because of COVID. In 2020, in January, we raised the county allocation per household of $200 per qualifying resident. So, currently if someone has a past due utility, they can come to us if they're a Johnson County resident and reside in Spring Hill. They can get up to $300 of utility assistance. Next year, we would like to raise that to $350, $200 being county dollars, $150 being Spring Hill dollars. We also use additional funding when we have additional funds available

depending if they live like in the WaterOne district or Atmos district, we can use those utilities as well and dip into those funds. Church of the Resurrection provides funding for the whole county. They don't care. You know, you don't have to go to their church or anything like that. So, if we have the funds available, we can dip into those. And then also our small non-profit also has funding available if we don't have additional funds.

In 2019, we served 51 households here in Spring Hill. The total amount of assistance that we provided to the residents was $13,052. If you look at the pie chart here you see that Johnson County provides the biggest part of the funding source. So, we're providing 40 percent. Next is Spring Hill at 28 percent of the funding, 21 percent is our small profit, CFSS, and other, the 11 percent, is from the utility companies and donations such as Church of the Resurrection.

Using all available funding, you see that the biggest reason that people come to us for utility assistance is electric. That's kind of across the board in the county regardless. Next, people actually in Spring Hill need water assistance. That's not across the board in the county, but that's here for Spring Hill. And gas and propane as well. So, gas is at 11 percent and then propane at 2 percent. We also serve a very small portion in Spring Hill who need propane. And so it's 0.002 percent or something, so it doesn't show up on the pie graph, but we did spend funding on propane and wastewater last year as well.
Utilizing Spring Hill funds, again, it shows that the majority of your funding is going towards electric, then followed by water, gas, and sewer.

When we look at the five-year history, this shows the number of households we've served in Spring Hill as well as the total amount of assistance that we provided the City. So, you can see that we have raised significantly the number of households from 2018 to 2019, and then the funding has went up as well.

For the pledge history, from 2016 to 2018, Spring Hill pledged $1,150 plus one-fourth of the Mayor's Christmas Tree. Due to funding being depleted each year, we did ask for a funding request in 2019 to $3,000 plus one-fourth of the Mayor's Christmas Tree Fund. And so that's what we got in 2019 and 2020.

When we're looking at the projections to bringing allocations per household to $150, we think that $4,500 plus a portion of the Mayor Christmas Tree Fund will balance us out to be able to serve all the residents who need assistance in Spring Hill for 2021 and 2022.

For access to service in 2019, we began monthly on-site visits here at the Spring Hill Civic Center for residents in need of utility assistance. These visits have been suspended obviously due to COVID. Currently we're doing all of our utility assistance appointments by phone and by email. People are only coming to our center out at the Southwest Multi-Service Center in Gardner just for food, and we're providing that for curbside unless they have to drop off their documentation because they don't have an email address.

If you have residents that need assistance, you can always direct them to us. We have business cards that have our information on them and then we also have a flyer that I can provide if you guys have a rack for those as well.

For raising awareness, we were just talking about raising awareness with all the cities right now. We're actually -- people would probably not believe it, but our calls are actually down for assistance. They're even down compared to last year, not even, you know, because of COVID, they're even down. And so we want to raise awareness just letting people know that we're open. So, I have spoke with your communications person at the City of Spring Hill and we've -- you guys have it on your website, which is great. We would also like to see if we could put that like in a newsletter and maybe the Spring Hill Chamber newsletter, which they have been great at putting things in the newsletter for us as well as reaching out on Facebook, Twitter and NextDoor just targeting people and letting them know that we're open. I think some people may think we're closed because of COVID, but we never closed during COVID.

Every year the need for assistance is going to continue to rise, especially during COVID. And so that's why we kindly ask for the increase in donations or for funding for $4,500 for 2021 and 2022.

Do you guys have any questions for us?

MAYOR ELLIS: No. Actually, Ms. Landis, a question for you. What is the possibility of us commencing a donation program on water and sewer bills? We have about over 2,000 homes that that goes to. If each home gave a dollar once in the course of a year that's more than the amount that's being requested. I'd like to take that out of tax dollars and see if we can't get a little bit more interest in the community support.

MS. HUGHES: Especially on the online. Maybe we could round up or something on there.

MAYOR ELLIS: So, that would be I think a very easy way to make up that additional request and then go above it. Because those dollars that are coming from Spring Hill stay in Spring Hill.

MS. LANDIS: We can certainly do something.

MAYOR ELLIS: Okay. All right. Thank you both very much. We appreciate it. Did anyone have any questions?

MR. ECKERT: I do. Do you have a number of families served or individuals served?

MS. HODGE: I believe last year, was it 51 that we served for households.

MR. ECKERT: Okay. Okay.

MS. HAWORTH: That's not broken down by number of people, just households.

MS. HODGE: Yeah. It's not broken down, but if you needed that we could see about that.

MR. ECKERT: No.

MR. LEATON: It's households not homes, right?

MS. HODGE: Correct.

MR. LEATON: People in apartments would qualify also, right?

MS. HODGE: Correct. Households is defined, yeah, if they live an apartment.

MR. LEATON: Because we do have some on the [inaudible].

MS. HODGE: I mean we can break our funding down into different things of, you know, depending on how you guys want to dwell into it.

MR. LEATON: I just want to make sure that people understood it's not just houses, it was also apartment -- people that can be in apartments even.

MAYOR ELLIS: All right. Anything? Thank you both very much.

MS. HODGE: All right.

MAYOR ELLIS: We appreciate it. We appreciate the hard work that you do as well.

MS. HODGE: Thank you.

MS. HAWORTH: Thank you.

MAYOR ELLIS: The next group is our own Parks Advisory Board. Tommy Holland is here. Mr. Holland.

MR. HOLLAND: Hello.

MAYOR ELLIS: Thank you for joining us.

MR. HOLLAND: Thank you.

MAYOR ELLIS: I typically only see you on Veterans' Day.

MR. HOLLAND: Normally that is correct. Normally. So, I'm here as a representative for the Parks Advisory Board. We're requesting the standard $2,000 that we have over past years. Currently we use our funds for community outreach and educational events. And in the case of this year, since Daffodil Days was canceled, we're probably going to look to repurpose those funds to new brochures. That way it covers Veterans' Park once we get that open and get some good pictures taken of that. We need to update our brochures for the new park.

We also are looking at, you know, the City Council requested information about the Memorial Park. That's one of the projects we're looking to do in the future.

But currently, we look to use our funding for Daffodil Days, Fall Festival, and the Hometown Holidays event every year. We also do a membership for new members. We have a current -- we currently have one vacancy on our board, so we do purchase shirts, such as this one, for the members of our board. So, hopefully once we get that position filled, we can get someone in

there and get them a new shirt too, so we all look a little more consistent when we're out in public and representing the City.
Does anyone have any questions or concerns for me? Awesome. Thank you very much, sir.

MAYOR ELLIS: Thank you very much. We appreciate you coming to visit with us tonight.

MR. HOLLAND: Yes, sir. Thank you.

MAYOR ELLIS: All right. Next up is United Community Services and we have their Executive Director Julie Brewer. Ms. Brewer, welcome.

MS. BREWER: Thank you. And thank you so much for having me this evening. And I'd certainly like to give my presentation. One, just a housekeeping. You would have received the year-end report for the Human Service Fund for the most recent completed year, 2019, as well as the recommendations report for 2020 at the time that we put the budget request in. So, I thought I'd save you all that paper again.

Certainly want to thank Spring Hill for 30 years of partnership on the Human Service Fund. And thank Mayor Ellis for having previously served on the UCS board.

So, as Mayor Ellis has shared, I'm Julie Brewer. I'm the Executive Director of the United Community Services of Johnson County. And the Human Service Fund, if you are not familiar with it, it is a voluntary fund with 14 of our cities in the county contributing to the fund. And at partnership UCS provides the grant review, evaluation, and grant recommendation services. So, it's a pooled fund.

We believe that the Human Services Fund is a critical city-county partnership that pools dollars to support non-profit programs which provide essential health and human services in our community through a competitive grant process. Funded programs support local residents in healthy living, safe, and productive lives. And the Human Service Fund provides a direct benefit to local governments and taxpayers by reducing the need for more costly interventions at the public's expense such as law enforcement, courts, and code enforcement.

Contributions in 2019 to the Human Service Fund from our city and county partners totaled approximately $365,000 and will total more than $375,000 in 2020 and 2021.

As we know this is not a typical year for any of us. UCS requests that Spring Hill match its 2020 contribution of $2,000 to the Human Service Fund in 2021. And we ask that you provide a modest increase of $150 in 2022. We understand that much like non-profits cities are grappling with the impacts of COVID-19. So, we're not asking for an increase in 2021. On the other hand, these dollars are more important than ever as our human service providers work to provide safety net services for local residents.

A little information about services provided to Spring Hill in 2019. We know that in 2019 approximately 61,000 Johnson County residents benefitted from the Human Service Fund through 14 different non-profit service providers providing healthcare and dental services, emergency assistance, financial counseling, food assistance, child abuse prevention, Head Start programming, job training and more. In Spring Hill, your contribution in 2019 of $1,800 to the

Human Service Fund and our grantees, including Catholic Charities, El Centro, Harvesters, Health Partnership Clinic, Sunflower House provided services when we look at both residents on the Johnson County side of Spring Hill and the Miami County side of Spring Hill to more than 1,250 residents in Spring Hill. Many of these residents such as recipients of healthcare or family support through Health Partnership Clinic and Sunflower House received assistance on multiple occasions. In 2020, Spring Hill contributed $2,000 to the Human Service Fund, and we expect that by leveraging these pooled funds Spring Hill will see a similar value for its contributions. UCS is requesting the same commitment of $2,000 in 2021 and a slight increase of $150 to $2,150 in 2022.

In speaking with our Human Service providers, we anticipate recovery from COVID-19 will take several years and that our Human Service providers will need more -- will need an increase in funding to support the needs of our residents.

And I am certainly available for any questions that you may have.

MAYOR ELLIS: Questions for Ms. Brewer? All right. Well, certainly appreciate the hard work of United Community Services and a number of touchpoints that you have throughout the county. Julie, thank you so much.

MS. BREWER: Thank you.

MAYOR ELLIS: Next up is our own Cemetery Board. Christine Hecke and Larry Sumner, welcome.

MR. SUMNER: Hello everyone. It's good to be back again. We appreciate what we've done in the past and the partnership that we've gotten from you in helping to manage the cemetery. And I want to thank the Police Department for the drive-bys and helping us with locking it up and then unlocking it in the morning. Because with what's going on nowadays, it's very important to protect what we do have up there and we appreciate that.

So, last year, we came to the board and got our funding. For the next couple years we really don't see an increase needed. You hate to say it, but sales are up.

MS. HECKE: They're starting back up.

MR. SUMNER: Yeah. They're starting back up.

MS. HECKE: We had a slow down earlier.

MR. SUMNER: Last year, it was very good.

MS. HECKE: Yeah. [inaudible] was really good last year.

MAYOR ELLIS: Okay.

MR. SUMNER: But they slowed down because of the economy.

MS. HECKE: With COVID.

MR. SUMNER: And I think they'll bounce back. So, anyhow, it's kind of a dry thing to say that sales are up, but it is.

We do benefit from the funds that we do receive from the City to help in the mowing. And if you've ever -- have you all been through the cemetery? The boys that we have now are doing a very good job, very pleased with them. They mow at least once a week when needed. They skipped last Saturday. They always check in with Christie to see if there's any services going on. And they'll check with me to make sure does it actually need it or not. We're going to just say, yeah, go mow, and they don't need to. So, we skipped this last Saturday.

If you've been up through during Flag Day or Memorial weekend, we had our flags up. We do have some funding for several more to go on our road to the north. And working with the Legion, the American Legion here in town, they are providing us with flags, the American Flag and the different branches of the services that we're going to be putting on that west fence that will be seen from the highway.

People drive by so fast they don't see Spring Hill anymore. And I think this is one way they'll say there must be a town here, you know.

MR. HECKE: [Inaudible.]

MR. SUMNER: Yeah. But with the COVID going on, we kind of put things on hold of getting them up there to help dig the holes. But we do have the flags and stuff ready to go. Looking forward to getting that finished up.

Come up in the evenings and see all the people that walk through the cemetery. A lot of people in the community, we'll see them pushing a stroller or you'll see bicycles with kids, families coming through. It's kind of -- it's a neat place to -- a safe place at least they feel like they can come through.

MS. HECKE: And we've been pretty excited to hear some positive comments from people saying the cemetery looks nice, you know, it looks really good. So, that makes us feel really, really good.

MAYOR ELLIS: I get a number of those comments. And, Mr. Sumner, to your point when you talk about sales, I think we all understanding from a planning perspective it's important to know how many lots are being sold, how many lots are available and when we may need to actually move forward with some expansion out there. So, I think we all understand that you were saying.

MR. SUMNER: Right. We've been looking ahead at the ten acres and try to develop it where it would be more friendly of getting vehicles in and out of it, and by utilizing all of it.

Some of the drawings they did last time, there was some 8-foot and 10-foot. You don't need 10-feet. That's wasted space. It wasn't done what was needed we don't think. So, we're going to work with -- looking forward to working with the architect or design engineer to get that correct.

But, yeah. There's -- we do have some of the old alleys that we're talking about selling some of it that we do know that nobody is in there, you know, besides a couple of the areas where we don't know. But we can only do with what we --

MAYOR ELLIS: Sure.

MR. SUMNER: -- what we know. In the past, I've told you about computerizing our cemetery, digitizing the whole thing where you can do searches online and it helps us with our sales and knowing what is available, what is owned by someone else that we can't sell. And I'm through the N's. My wife, I've corralled her into helping me. And we have about 4,800 entries of lots out there. And going back, we've got some that were born 1772, I think is the oldest one that was born at that time. So, there is -- it's kind of enjoyable going through the old books. Some of it is kind of frustrating. I'll call Christine on some and just -- we try to figure out who is actually there.

MAYOR ELLIS: Right there is just a tremendous amount of history out there that not everyone knows about. I presume we're still -- are they still doing the Halloween talking tombstones?

MS. HECKE: I'm not in school anymore so I didn't know.

MAYOR ELLIS: I know. I didn't know if anybody had picked that mantle up.

MS. HECKE: No. I don't think -- I'm not sure if they did. I know they didn't do it last year.

MAYOR ELLIS: Oh, that's too bad. That's too bad. All right. Questions for --

MR. SUMNER: Any questions at all?

MAYOR ELLIS: -- Ms. Hecke or Mr. Sumner?

MR. LEATON: What's the current lot price out there?

MS. HECKE: $500.

MR. SUMNER: $500 with half of that going to perpetual care.

MR. LEATON: And then how many lots do we have remaining?

MS. HECKE: I knew you were going to ask that. You know, without sitting down and counting that, I just cannot tell you --

MR. SUMNER: It's hard to tell what is actually available what's there.

MR. LEATON: Broad guess. You don't have to be exact but broad. What do you think 200? 300? 500? 800?

MS. HECKE: Oh, no.

MR. LEATON: What are we talking about?

MS. HECKE: I'd say maybe between a hundred --

MR. SUMNER: Yeah. Less than --

MS. HECKE: 150 maybe.

MR. SUMNER: Less than 200.

MR. LEATON: Less than 200. And how many are we selling per year?

MS. HECKE: Well, last year was a big year. I sold probably lots than usual. This year has been really slow. Some years, you know, you might sell, you know, 20 --

MR. SUMNER: What was that last year?

MS. HECKE: I had more lots sold than normal. And like I said, this year has been slow. But we, you know, I know it's picking up because I'm getting about six, seven calls a week now people wanting to look at lots. I have sold a lot today. I sold one Saturday. So, I know that people are thinking about that again since they can get out now.

MR. LEATON: On average, how many are we selling a year though? 20, 30, 40?

MS. HECKE: I don't know. Probably. I'd say average 25, maybe. Last year, I don't know. I'd have to count those numbers to see.

MR. LEATON: So, we've got about five to eight years before we need to get that expansion kind of put out there.

MS. HECKE: Maybe.

MR. SUMNER: Yeah. I don't know how long the -- I don't know how long the expansion will take to develop.

MS. HECKE: Yeah.

MR. SUMNER: And we've talked about doing it in sections. We hate to just open it all up and having some people want to buy property down at the bottoms and some at the top and it'll help with maintenance if we started at the one end and did it in sections at a time. I think that would be smart. And with what we pay for mowing it's going to go up if -- when we do go over there.

MS. HECKE: And the roads and all that sort of thing.

MAYOR ELLIS: All right. Any other questions? All right.

MR. SUMNER: Very good. Thank you.

MAYOR ELLIS: Thank you both very much and for your service to the Cemetery Board. Last up we have the Miami County Conservation District. Lesley, and I cannot pronounce your last name.

MS. RIGNEY: Rigney.

MAYOR ELLIS: Rigney. Okay.

MS. RIGNEY: Just like it's spelled.

MAYOR ELLIS: Very good. Well, welcome. We're glad to have you here this year.

MS. RIGNEY: Yeah. Thank you. I go to lots of the cities in the watershed and I don't know that I've ever come here to talk to you guys, so.

So, the little blurb on the request, well, I've never had to really make a formal request. Always they just send me a check. So, here I am formally asking.

So, our work is based on a study that was done in 2014 called -- with KDHE and EPA, which determined the daily loading that the lake can process of certain pollutants. And it determined that the lake is far in exceedance in nitrogen and phosphorus and less concerning is sediment, but we still address that as a pollutant in the lake. So, at that time that the report called for us to achieve a 67 percent reduction in order to come in line with that daily load of what it can actually handle, a 67 percent reduction in phosphorus and a 57 percent reduction in nitrogen. So, we do very specific practices. In the past, I think it was kind of a scattershot watershed wide approach to dealing with this. But now with federal and state funds being so -- in such short supply we target very small areas in the watershed. So, we target three-quarters of a mile in each side of the three main tributaries and three-quarter miles of the lake. And during the first three-year grant, which you guys were contributing $2,500 a year from the City, but also an amount I don't know what it is through the Hillsdale Water Cooperative as a water supplier. Because basically we hit up the water suppliers and the watershed cities, and the cities' data benefit from the water quality in the lake. So, that's the past.

The current grant that we have just started, we're a year into, is an additional amount. So, the grant amount is $300,000. So, we actually have to raise $201,000 over the three years. So, that's why we're -- actually I don't think we're asking you for any more, but somebody had expressed that you wanted, and several cities have done this to stop contributing through hoc and just go all the way through. Easier to track to just have it all come from the City directly. So, the other sources of match are all the watershed cities. So, Edgerton, Gardner. Johnson County is a very -- is a large contributor. Miami County is our largest contributor. Even Paola and Louisburg contribute as well as the water cooperative, so the water suppliers. So, those are the main ways that we raise our match.

We do a really great job of leveraging funds. So, we can also count what landowners contribute to a project. So, say a farmer is going to fence out a stream, keep the cattle out of the stream, which is one of our best phosphorus reduction practices, we can take their contribution and use that as a match as well. And so we've been able to use that match to leverage additional grants. So, for instance, we're in the very final phases of being able to hire an urban conservationist. So, some places in the country, NRCS, that's the federal Natural Resources Conservation Service.

They have urban conservationists that work with cities and landowners, residents, and communities to do conservation practices, especially around water quality. So, we're probably going to be able to leverage an additional $75,000 a year of a grant through -- to fund that for up to three years. So, that could be a very big benefit to cities like Spring Hill.

Let's see. There's a lot I could tell you. A lot of what we do with our match is, say, we have a really high impact project, but we cannot get somebody to come along. It's too expensive, the project is too expensive. We can use our match funds to drive up -- to spend up to 90 percent of what it costs to get a project done. So, we need to get a stream fenced out that we know is contributing a huge amount of phosphorus to the lake. We can actually go up to 90 percent with the match that you -- that everybody contributes.

We also do a lot of outreach and education. So, during our first three years we reached 1,700 watershed residents including 894 students and 250 of those were Spring Hill middle school 8th graders who took part in a whole weeklong water quality program and spent a whole day out in the streams of Rock Creek and Little Bull Creek learning how to monitor stream quality.

So, what questions do you guys have?

MR. OWEN: I have one. On the page here we're going from 2,500 to 5,000. And I notice the other cities are not going to increase. So, where does our increase come from?

MS. RIGNEY: So, they are increasing. The City of Edgerton also has gone to 5,000.

MR. OWEN: Uh-huh.

MS. RIGNEY: Miami County is actually going to 20,000. See, I'm kind of right in the middle of doing all this, so I kind of had to estimate those. And I also expect Gardner. So, what I expect is that all the Johnson County cities will contribute 5,000.

MR. OWEN: Okay.

MS. RIGNEY: Each of the counties will do 15,000. Hopefully, Miami County 20. And then the outside of the watershed cities will give 2,500.

MR. OWEN: Okay. I was just looking at the paperwork here. It shows that we're going up and nobody else is.

MS. RIGNEY: Yes.

MR. OWEN: That was concerning.

MS. RIGNEY: But no. it should be even. It should be even. It should also be easier to track since you're not contributing through hoc anymore, which I'm sure you were giving at least $2,500 to hoc a year. I don't know that.

MAYOR ELLIS: I believe that's correct, Jim.

MS. RIGNEY: So, I think in the overall big picture --

MR. OWEN: They were just trading the money -- I'm sorry.

MS. RIGNEY: Yeah. It's the same amount.

MS. LANDIS: I can look. I want to say yes.

MAYOR ELLIS: Yeah. I think that's -- I think that's correct. Yeah.

MR. HENDERSHOT: I don't remember the hoc, but -- so, I don't want to speak out of turn.

MAYOR ELLIS: Any other questions? All right. Well, thank you very much. We appreciate your time.

MS. RIGNEY: All right. Thank you. And I'm happy to come back anytime, or if anybody here wants to attend some of our meetings and just, you know, figure out what's going on that would be great.

MR. LEATON: Just real quick. I did think of something. Do you work with the county about best management practices for stormwater to keep from having issues with that, the best management --

MS. RIGNEY: So, for instance --

MR. LEATON: You know what I'm talking about, stormwater best management practices?

MS. RIGNEY: Yes. Yes. Yes.

MR. LEATON: BMPs?

MS. RIGNEY: Yes, I do know that. So, the answer is, I actually used to work for Mid-America Regional Council on that BMP manual development years ago.

MR. LEATON: Okay.

MS. RIGNEY: So, I don't know that -- does Spring Hill use that, use the BMP manual?

MR. LEATON: Uh-huh.

MS. RIGNEY: Okay. So, one of the things that we can offer is training, is develop training for your developers on erosion and sediment control. Stormwater BMPs, yes. We can -- we offer that and we do that in other places. So, that's something we could offer Spring Hill. Green site design. So, development, developing sites without doing so much damage even beyond erosion and sediment control. Yeah. There's a lot we can offer with regard to that.

MR. LEATON: Okay. Does Miami County require any stormwater BMPs?

MS. RIGNEY: No. So, they're not requiring post-construction stormwater BMPs, which I think is what you're talking about. Everybody requires stormwater detention and erosion and sediment control on certain sizes of projects. Everybody has to do that. Once you get to a certain size, then you have to do what's called post-construction, which means that your site has to treat water that's flowing -- that it's discharging basically. Miami County doesn't have any cities of the size that have to do that. So, no, they're not doing that.

MR. LEATON: Okay.

MS. RIGNEY: Those kinds of green infrastructure practices, yes. We like to work with people on those. And we actually have funds available specifically for those. So, if Spring Hill has a project as a city or you have a developer who wants to do something a little greener, we can help.

MR. LEATON: Okay.

MAYOR ELLIS: All right. Anything else? All right. Again, thank you so much for your time. We appreciate you coming.

MS. RIGNEY: Yeah. Thank you very much. Appreciate it.

FORMAL COUNCIL ACTION

1. Consider Acceptance of Bid for Auditing Services

MAYOR ELLIS: All right. That takes care of the last of our outside agency request presentations and takes us to the first and only of our Formal Council Action items, which will be consideration of acceptance of bid for auditing services.

Ms. Landis, you have the floor.

MS. LANDIS: Thank you for allowing me to put this Formal Action Item on this evening for a special meeting. In order to keep us moving along, it's important that we can get this in front of you and get your feedback before we can put an engagement letter and agreement in front of you.

So, each year the City engages in audit services with a certified public accounting firm for the purpose of auditing and preparing the City's financial statements. The objective of the audit is an expression of an opinion as to whether the basic financial statements are fairly presented in conformity with the U.S. Generally Accepted Account Principles and to report on the fairness of the supplemental information.

The City of Spring Hill has engaged auditing with Mize Houser & Company, previously Lowenthal Webb & Odermann, since 2001. At the end of 2019, Mize Houser discontinued their governmental auditing services, and as a result, the Finance Department issued a Request for Proposals for audit services. The City received six RFP responses. Three of the firms that responded have a regional presence and three of the firms have a national presence, so we were pleased with that response.

Staff had conversations with all six firms, either during the course -- over the course of the time that the RFP was opened and/or after we had received the responses, after our initial screening and follow-up questions were sent to three of those six firms We held additional telephone conferences and the references were checked for those three firms as well.

While the City can receive value from the broad range of knowledge and services offered by a national organization, it was determined that the value of a large firm may not prove cost-effective for our City. Thus, the two highest bids were eliminated. The lowest bid was eliminated due to the inability to perform all services that were required under the RFP such as preparation of all of the documents that are required under the Comprehensive Annual Financial Statements.

In our analysis, we found Gordon CPA has a significant client base of governmental audit accounts similar in size and function to Spring Hill. The references we received were positive with regard to performance, responsiveness and meeting deadlines. Sean Gordon, the principal of Gordon CPA, had previously worked on the City audit through Mize Houser several years ago and is familiar with Spring Hill. The proposal from Gordon CPA was the lowest bid price of the firms from which we requested additional information. So, the lowest of the three that we interviewed.

A review committee, which included the City's financial advisor from Baker Tilly and two City staff members recommend the audit services of Gordon CPA. In the packet was the bid tab for the audit service responses. We did include in the RFP; we do need to complete the audit for the 2019 financials. We will in very short order be coming up on needing to do an audit for the 2020 financials. And so we asked in the RFP that they hold their fee steady for both of those years for audits and then ask them to give to us the percentage increase that they might ask for in the two upcoming years just to give us some planning perspective.

So, the closest -- the two bids that we -- were really close that we considered was Gordon CPA and Clifton Larson Allen. And Clifton Larson Allen is a much larger firm. They do have a lot of support in other areas, maybe tax and outside of the auditing perspective that we may be able to rely on them on, and we considered that heavily. But when we looked at the difference in cost over four years, it was about $35,000 difference in cost. So, Gordon CPA had really great references. The cost is in the price range of what we've paid for the last several years for our audit. And they're perfectly capable of doing it. We considered that if we needed some outside additional advisory services from an accounting firm, we could even do some sort of a master agreement with Clifton Larson Allen, or any of those other firms that are out there if Gordon CPA weren't able to advise outside of normal auditing services. But we feel comfortable that they're able to do what they need to do to audit our financials.

So, we presented to you tonight an acceptance of bid for audit services from Gordon CPA, or the option to deny and refer it back to staff to conduct further research or move in a different direction. Our funding review is that the recommendation is presented in accordance with the Spring Hill purchasing policy. The expenditure is split between the General Fund, the Water Fund, and the Sewer Fund. And the 2019 audit fee does not result in an increase from the 2018 audit fee. Further, the 2020 audit fee would remain the same as the 2019 and a 3 percent increase for '21 and '22.

So, our recommendation is that the City Council consider approval of the acceptance of bid for audit services from Gordon CPA.

MR. LEATON: So moved.

MR. ECKERT: Second.

MAYOR ELLIS: We have a motion and a second. Is there any discussion?

MR. OWEN: I have a couple questions. On our audit we're going to get, it's going to be -- are we going to have a report on best practices used when the audit is done, so we'll see a report on the possibility of best practices that either we need to change or we're doing good on?

MS. LANDIS: Yes. Yes. Typically they'll do two different letters back to the City Council. One for management practices where you could use some improvement either on internal control or suggestions and policy changes and procedures and another is if there were any deficiencies overall, so they separate those two. But we, yes, we would receive that back.

MR. OWEN: One other thing. The Cemetery Board, since it is a trust and it has, you know, taxpayer money on it. is that part of that audit?

MS. LANDIS: It is part of the audit.

MR. OWEN: So, it will be audited at the same time during the --

MS. LANDIS: Yes.

MR. OWEN: Okay.

MS. LANDIS: If you look in our financials it does have its own column in there.

MR. OWEN: Right. Uh-huh.

MS. LANDIS: And it is considered part of the total governmental funds.

MR. OWEN: Okay. Okay.

MS. LANDIS: But, yes. They do audit the financials for that -- for the Cemetery Board.

MR. OWEN: All right. I think the only other thing I have is I notice that this Gordon has history with the City of Spring Hill for lack of a better word.

MS. LANDIS: Yes.

MR. OWEN: I don't know. I guess if we're going to change auditors, would it not be better to go to a completely new company, get fresh eyes on it, not somebody that has a history with us? I guess I look at things if somebody knows, does something, they may skip something or miss something.

MS. LANDIS: Uh-huh.

MR. OWEN: Don't guarantee they will.

MS. LANDIS: Sure.

MR. OWEN: But that maybe fresh eyes from somebody that has no experience with the City of Spring Hill walks in and they have to dig in themselves.

MS. LANDIS: We considered that and we asked him the question. So, Mr. Gordon himself has not been on our City audit for four or five years.

MR. OWEN: Okay.

MS. LANDIS: So, he has been working with other cities. And so he even had some ideas on how he'd like to change up the process for our City audit. So, that gave us some comfort because we're looking for the same thing. We're always looking for feedback. How can we better our internal controls? Where do we need, you know, do we have any gaps? We have a small staff. How do we make sure that everything is covered with just a few people? So, we did consider that. And even our municipal advisor from Baker Tilly, he has done lots of RFPs for audit services for lots of cities and --

MR. OWEN: Right.

MS. LANDIS: -- so that he agrees that should not be a concern. We considered it up front and then we asked some questions. So, it's really in your court to decide whether or not you can get that back from them. But we certainly asked the questions and felt comfortable in the end.

MR. OWEN: Okay.

MAYOR ELLIS: Any other questions? If not, all those in favor --

COUNCILMEMBERS: Aye.

MAYOR ELLIS: Opposed?

MR. OWEN: No.

MAYOR ELLIS: Motion carries 4-1-0. Thank you very much.

MS. LANDIS: Thank you.

[Therefore, the motion was made by Councilmember Leaton and seconded by Councilmember Eckert to approve Ordinance No. 2020-39. The motion carried 4-1-0 with Councilmember Owen voting no.]

DISCUSSION

2. 2021-2022 Budget and CIP

MAYOR ELLIS: This takes us to our one and only discussion item, the 2021-2022 Budget and CIP. Ms. Landis or Mr. Hendershot, who's kicking off?

MS. LANDIS: Mr. Hendershot.

MR. HENDERSHOT: Good evening, Mayor and Council. A little bit from the packet before I get into some slides. This is a little -- in background, in preparation of the draft operating budgets for 2021 and 2022, staff has prepared and analyzed service operations, projects included in the Capital Improvement Program, and requests from outside agencies. Staff responsible for preparation included City Management, Department of Finance, and each of the departments and/or divisions within the City. Revenues and expenditures for all major funds were used to prepare a draft of the state budget document determining the total tax dollars needed to accomplish adequate service levels.

Additionally, the Council has been presented with a request for funding considerations for future capital projects. City Council was asked to prioritize these items listed to them and the results are attached within an average ranking based in the low, medium, and high response. And what we did when we got those rankings was put those in a one, two, and a three category, and then determine the averages.

Also included in the packet of information is a draft budget worksheet that includes the draft 2021 and 2022 line item budgets as well as information from prior year actuals. These reports will be updated with balanced budgets after the Council discussion on in June 22, or tonight.

The City operating budget consists of four major funds. It received property tax revenues to support service and operational expenditures, these being the General Fund, Debt Service Fund, Fire Fund, and Cemetery Fund. Revenues are derived from property tax, sales tax, franchise fees, sales and services, development fees, special assessments and transfers from the enterprise and capital projects fund.

With that, I'll go through just a few slides real quick, Mayor. And at any point if you have questions, feel free. And Ms. Landis is also available here for backup on some questions.

Again, just as a little bit on backup. We're in a two-year process, or a two-year budget, a biennial budget, this being the first year. So, after the formal adoption of the budget for the 2021 year and then the conditionally approval of the 2022 budget, which next year then would be revised to look for adjustments due to adjust for revenue estimates and reflect changes in programs.

As we've shown in other budget meetings, this is a four-phase process. We're now entering Phase 3, which is the review through the months of June and July, all of which these slides are to achieve the City goals.

Next slide, there we go. Of transparency and communication, budget and financial planning, infrastructure development, organizational development, and performance, and quality of life and community improvement.

The purpose of tonight is to review or assess valuation for 2020. We're also going to look at the prioritization of -- from the Council on budget request and those CIP projects. We'll review a draft state budget document with the property taxes needed to support the budget and what that means to the mill levy -- as a mill levy impact. We'll also ask for feedback in order to publish the public hearing notice, which I believe, Ms. Landis, needs to be published by July the 3rd. Okay.

From a valuation standpoint you can see that in 2020, the total Spring Hill valuation increased 10.21 percent to a total of $105,734,199. And then we have that -- that's again broken down from the Johnson County Fire District and no fire district as well as Miami County. So, you can see there's a little over 5 percent increase in valuation for the fire district, a greater increase in the no fire, the 13.68, and then 9 percent roughly in Miami County, for an overall average of 10.21 percent over 2019.
Projections for revenue and expenditures in 2021. You can go through the beginning fund balance, projected revenues of 5.76 million roughly. It gives us the total funds available, property tax dollars expected to be collected. There's your base revenue budget of $10,458,000. Expenditures then through personnel, commodities, contractual capital outlay, debt payment, transfers, and reserve funds gives total expenditures of $10,278 -- or 2 million -- $10,278,710.

Looking at what that means when you have -- when you know your revenues and you know what your bills are, the difference is those unallocated funds that are available for 2021 requests. In the case for 2021, that amount is $180,000. That is when considering a mill levy consistent in 2021, a mill levy consistent with that for 2020. In 2021, we have service enhancement or internal improvement requests that the Council ranked at 2.0 or higher and total value of 143,000. We estimate salary and benefit and employee merit increases approximately 181,000. So, what that means is we have -- with looking at requests of 2.0 ranking or higher on a 1, 2, and 3 scale, low, medium, and high, plus some benefit and merit increases, total expenditure requests of $362,760.

Obviously, there were more requests than that, but we're concentrating and zeroing in on those that are 2.0 or higher.

As we look at the budget request impact in the order of ranking that those came in from the Council. New police, new position for the police, street department vehicle maintenance line item increase, police building cameras, the converter and encoder. Temporary labor the Street Department. Street Department Equipment Maintenance line item increase. Police Department wireless upload car cameras, aquatic facility updates, and end user security training.

So, the theme here quickly became obvious of police and streets. When you look, and those totaled a $143,000. When you look at the details for the benefit and employee. The merit increases health adjustment is our annual increase in those fees. Salary and merit, merit adjustments, that's based on a 3 percent maximum. We do have some folks who are eligible for retirement. Whether they take that or not, but we always try to account for that in the budget process as well as payroll taxes at KPERS and KP&F contributions.

From a sample budget summary, the estimated mill levy, you can see that current year estimate for 2020 mill levy was at 39.599. I'm in the bottom column there of the center of that page. The proposed budget for 2021 is at 39.812, and those are estimates with the exact rates to be determined.

Looking at 2022 revenue and expenditures, unfortunately the outlook becomes a little more glim. Revenues again, going through those items as we did in 2021, equals 10.398 million. Expenditures equals 10.352 million. And if we look at the difference there that's where we come up with the unallocated or funds available for 2022 request have now shrunk to $46,000. And again, that's estimated with a mill levy consistent with 2021.

These estimates are subject to review. As we review the sales tax information, et cetera, these may move. But I think these are very fair estimates, very fair projections of where we may be. As we come out of the, well, I hesitate to say come out, but as we progress through the COVID reopening phase, I think we'll see in September/October, we'll have a much clearer picture of exactly where we are with relations to sales tax and also a little bit maybe in the property tax room.

MAYOR ELLIS: Well, I think just one of the benefits of the two-year budget is, is that it forces us to look ahead a little bit. And this year being the first year that we've done a biennial budget, what a better year to be forced to look at what --

MR. HENDERSHOT: Whew, yeah.

MAYOR ELLIS: -- a two-year out may offer us this [inaudible].

MR. HENDERSHOT: Exactly.

MAYOR ELLIS: So, it's not all bad news. It's at this stage just news.

MR. HENDERSHOT: Correct.

MAYOR ELLIS: So, there's a lot of work that we can do --

MR. HENDERSHOT: Correct.

MAYOR ELLIS: -- between now and a year from now when we're preparing for that '22 budget.

MR. HENDERSHOT: Uh-huh. And I think, Mayor, to validate your statement there that becomes even more clear when we look at the requests for 2022, including the employee merit increases there of a total of $662,160. And those are the ones that ranked, again, the 2.0 or higher.

Those 2022 requests do include, that were ranked at 2.0 or higher, do include the new position for police officer that was pushed back from '21, a maintenance line item for streets, equipment maintenance line item from streets. The Police Department K-9 officer, that would be the replacement dog. City website redesign, courtroom computer equipment, and then three additional police positions in 2022. And then the breakdown is the same as 2021 as far as that benefit and employee merit request totaling $200,520 there.

Looking at our capital improvements impact, and again, these are based on your rankings. On the left side of that column you can see where the rankings fell out. Number one, was that design of 223rd and Webster Street, followed by Webster Street, 199th turn lanes, followed by -- or not followed but -- and tied with 223rd and Webster Street construction. So, we have estimated target

years for those top three of 2021 for the design of 223rd and Webster and construction of the Webster and 199th turn lanes with the contribution from CARS, and then also the intersection improvements at 223rd and Webster, that actual construction, we've assigned a target year of 2023 for that. Going on down those lists real quickly, then --

MAYOR ELLIS: Hold on just a second.

MR. HENDERSHOT: I'm sorry?

MAYOR ELLIS: I want to back up a little bit here --

MR. HENDERSHOT: Yes, sir.

MAYOR ELLIS: -- on the 223rd and Webster. I want to make sure that everybody remembers that we have about a million dollars in contributions from the 5 percent road bridge tax out of Miami County.

MR. HENDERSHOT: Yes, sir.

MAYOR ELLIS: So, we've got $500,000 in year one, and then they'll bump us to the next year for $500,000 that year for that -- I said 5 percent, 5 year.

MR. HENDERSHOT: Uh-huh.

MAYOR ELLIS: So, that way we have a total of million dollars currently, almost concurrently for those two projects. So, that does make that a little bit different picture for us.

MR. HENDERSHOT: A little more palatable.

MAYOR ELLIS: So, you know, for one year in particular that's almost enough to cover the design.

MR. HENDERSHOT: Uh-huh. We're also very encouraged about -- with the conversations we've had with KDOT as far as partnering there as well, so.

MAYOR ELLIS: Right.

MR. HENDERSHOT: Going on down our list of CIPs, then the lake dam improvement design followed Lone Elm to Theden, a new facility for the Justice Center, that design, and Justice Center contract is -- construction then perhaps as a target date of 2022. And these are subject to movement depending on your folks' desires and guidance as well as then the Victory Road, Webster Street to 223rd construction targeted in 2023.

Projects that fell into areas with a different source of funding perhaps from excise tax would be Webster Street from 207th to South Street. This is the UBAS treatment that we've been talking about in detail with Dan Miller and Mr. Burton with a target year of 2021. That is a CARS eligible project as well.

199th Street from the west City limits to US 169, that is the Johnson County project of which we have agreed -- the City has signed that agreement to participate in our portion of the City limits of that project coming from the west to 169.

And when Webster to Woodland Road would be a 2024 project, again, is CARS eligible with excise tax perhaps as those optional funding sources there.

The Federal Funds Exchange is a program that we enjoy every year. That has been funding the Lincoln Street improvement project. So, the 2021, target year for the next phase would be cash and perhaps the Lone Elm paving project from 207th north to US 169 in 2021 also with cash.

From a special sales tax City recreation standpoint, then the Aquatics Center slide replacement or reconstruction, we've targeted that at $100,000 on a four-year temp note. But we're still digging deeply into the options that are available for that slide. But we are -- we have just recently had meetings with additional folks as to what that repair may look like to get that slide back in operation while we look at funding sources for a replacement or reconstruction.

And then a City facility fiber connection would be a ten-year GO bond and $350,000. That's a target year of 2021.

Other projects, then and again we can see the rankings on the left-hand column there. It would be the cemetery construction that we just -- that you folks just briefly visited about. Trails construction, looking at a target year of 2021 with a four-year temp note there, assuming that's the direction that Council guides us to go. Mr. Boyer will talk about a stormwater project evaluation that's probably best done with cash. And then facility improvements out of the Capital Improvement Fund for the public workshop, replacing the salt and sand structure and improvements to the Community Center as well as the Public Works parking lot with target dates of 2021 and/or 2022.

And then through community funding, the Inspiration Park and Inspiration design and construction are still items that are in that mix.

Going through where we are to date, you can see that we've had -- this would be our sixth meeting on budget. And concluding this evening then, the hopeful guidance is for the publication of the mill levy.

And then looking at the next slide, please, is the remaining meetings that we have. On July 9th, we're scheduled to have the utility fund review as well as then the public hearing on July 23rd and the formal adoption for the budget on August the 13th.

I know that was a very quick overview. There is much, much, more detail in the packet of information that was sent to you and also put out for the public's review. And with that, Mr. Mayor, I'm happy to answer any questions. And Ms. Landis is here as well.

MAYOR ELLIS: Jim, I had challenged you last week to work inward to the organization and identify some efficiencies we might be able to gain. My understanding is you've requested of me to place an executive session on here so we could talk about that.

MR. HENDERSHOT: Yes, sir.

MAYOR ELLIS: So, that's a discussion that we will have as soon as we're done here. I am curious, you know, obviously we have a lot of needs. We have a lot of wants.

MR. HENDERSHOT: Uh-huh.

MAYOR ELLIS: I would like to, from a capital improvement perspective, I would like to talk a little bit about what the appetite is for the Webster project, the realignment of Webster, that 223rd Harris and Webster intersection and what that landscape looks like and what that could do from an economic development perspective as far as opening some properties up and make it a lot more inviting for investment.

MR. HENDERSHOT: Uh-huh.

MAYOR ELLIS: I'd also like to discuss briefly what the Council's appetite may be for a referendum for a Justice Center. I have always in my years as a Councilmember and as Mayor, if it has been discretionary funding want to go back to the boss and ask what the boss wants to do. We did that with the Aquatics Center. Technically, though we didn't have to do a referendum for this building, we heard loud and clear from the boss through our project [inaudible] program that we had done with this building and a dog park were high, high items for the community. I'd like to know if the Council has an interest in investigating a referendum for the construction of a new Justice Center. It looks like that based upon what our mill levy is right now that would be about a 2½ mill increase for a 20-year period to pay for that. Debt service on $4 million is $200,000 a year principal only. Don't know what the interest rates look like. But 2½ to a maximum of three mills. What does the Council think about that?

MR. ECKERT: Would the Justice Center occupy the police station as well?

MAYOR ELLIS: That's the police station and the municipal court.

MR. ECKERT: Okay.

MAYOR ELLIS: I don't know that the $4.1 million estimate included land acquisition. But obviously we would be looking at some of our corporate partners to see if anybody has any land they would be willing to contribute. And ideally, it would be enough land for some expansion for other municipal projects. But going back to the public to see if the public wants to spend its money on a new Justice Center is to me a good way to engage the community in that process, get people excited about a municipal project, and determine whether or not it's a priority to the public.

MR. OWEN: I think my concern right now would be for the next year, maybe year and a half is where we're at with our budget and taxes because of COVID-19, how much that affects us, so that would be a concern.

MAYOR ELLIS: Right. And by taking that up with the public, the public can make that decision.

MR. OWEN: Can make a decision.

MAYOR ELLIS: It would be next year before this hits a ballot anyway. So, we don't have time to do it this year. The election is already set, so.

MR. LEATON: The only thing we would -- might have to consider for the budget would be the design, the preliminary design for --

MAYOR ELLIS: Correct.

MR. LEATON: -- putting it on for a referendum. It doesn't have to be a full hundred percent design --

MAYOR ELLIS: Right.

MR. LEATON: -- but it needs to be enough to get an order or magnitude of the cost.

MAYOR ELLIS: Well, I think you estimated 50,000, is that right, for design?

MS. LANDIS: Yes.

MAYOR ELLIS: Okay. And obviously we could temp note that and roll it back into the final project if there is a final project. But yes, there is an issue of ensuring that we have the money available to do that.

General thoughts? I feel like if we don't take any action on it this year, we'll just continue to not take action on it, and then we'll be behind the eight ball. And in particular, the Prieb project was still a go. That's a 750-unit apartment complex. That's going to add over its years additional headcount to our population numbers, increased traffic, all of a sudden we may be looking at hiring three or four police officers and have absolutely no place to put them.

MR. OWEN: I guess I'm looking at the taxes right now, maybe if we slow it off for a year. But I understand what you're saying too. If we put it off, we can have it to put it off.

MAYOR ELLIS: Well, if you put off for a year you're putting it off for two years because you're not doing any of the design work.

MR. OWEN: Right.

MAYOR ELLIS: You're not doing any of the planning to get onto the calendar.

MR. OWEN: Right.

MAYOR ELLIS: And ideally, the referendum would hit in August of next year because that will put it in a primary. It keeps it off of the Council's election. That's also a mayoral election, and it's no surprise to anybody that I've said two terms is all I'm doing as mayor. So, I don't want that to become a political issue for whomever picks up that mantle to run. So, August of next year would be the ideal time to put this on a ballot. And then there's no significant cost to the taxpayers.

MR. OWEN: Right.

MAYOR ELLIS: If we do a mail-in ballot that's about 10 to $15,000, is that right, Mr. Hendershot?

MR. HENDERSHOT: Yes, sir. I think it's about 15. And that decision for that mail-in ballot is quite early.

MAYOR ELLIS: Yes. So, we have a little bit more time. You know, we'd have to get a question put together and all of that, so.

MR. HENDERSHOT: Uh-huh.

MAYOR ELLIS: So, the general consensus of everybody, do you want to pursue that? Do you want to talk about that? Now, is the time for us to take some action there.

MS. HUGHES: I think letting the people decide if they want a Justice Center is a good idea.

MAYOR ELLIS: Okay.

MS. HUGHES: It's a large investment.

MR. GRAVES: I'm on board.

MAYOR ELLIS: Mr. Eckert.

MR. ECKERT: Concur.

MAYOR ELLIS: All right. Very good. Mr. Owen.

MR. OWEN: I'm still thinking I'd like to see us wait is all.

MAYOR ELLIS: Mr. Leaton.

MR. LEATON: I think we need to move forward with a referendum like we did on the --

MAYOR ELLIS: Okay.

MR. LEATON: -- on the pool. That was the same way. They got to choose.

MAYOR ELLIS: All right. So, let's start figuring out how that might look. No decisions are being made. But let's see what that might look like for us.

I would like, Mr. Hendershot, I would like to have a small task force on this Webster Harrison because it's not just Webster and Harrison, it's all of Webster ultimately and what that streetscape may look like. Mr. Leaton and Mr. Owen, could I ask the two of you to work together with City staff on that project and come back with some recommendations?

MR. HENDERSHOT: This is on the Webster and 223rd --

MAYOR ELLIS: Right.

MR. HENDERSHOT: **--** that overall traffic, that transportation plan.

MAYOR ELLIS: [inaudible]

MR. HENDERSHOT: Uh-huh.

MAYOR ELLIS: And working with KDOT.

MR. HENDERSHOT: Sure.

MAYOR ELLIS: Understanding that what may do from an economic development perspective and, frankly, what that might do to help us to further open up the west side of the City. The K-7 corridor plan is a pipe dream.

MR. OWEN: Uh-huh.

MAYOR ELLIS: That was a billion dollar plan a decade ago. It hasn't gotten any cheaper and we're seeing zero progress down here. And I for one am not going to let that MOU stand in the way of progress. But that also -- absence of any meaningful progress on that plan, we have no diamond interchanges. We have no overpasses to really punch through to the west side. So, we're going to have to be more creative. I'm not absolutely sure that that Webster Harrison project may not help us get there.

MR. HENDERSHOT: It might.

MAYOR ELLIS: But we are going to have to sharpen our creativity and we're going to have to become more competitive through our amenities, more competitive through our development process, and our economic development programs because we're going to be fighting every other municipality out there for residents. Forty (40) million people, not all of them are still unemployed today, but a large portion of them are and I don't know what tomorrow looks like.

MR. OWEN: Right.

MAYOR ELLIS: And if this fall we see another huge increase in COVID cases what that does to economic confidence, to consumer confidence is pretty significant.

So, if the two of you wouldn't mind working with Mr. Hendershot on that.

MR. HENDERSHOT: That was Mr. Leaton and Mr. Owen, correct?

MAYOR ELLIS: Mr. Leaton and Mr. Owen.

MR. LEATON: And are you talking about also to press through for like on 223rd because the south sewer benefit district.

MAYOR ELLIS: Yes.

MR. LEATON: That predates either of us.

MAYOR ELLIS: Yes, it does.

MR. LEATON: And nothing has gone up on that.

MAYOR ELLIS: That is just a --

MR. LEATON: That is --

MAYOR ELLIS: That is just a drain on resources. So, I'd like to see how we can get some momentum there.

MR. HENDERSHOT: Okay.

MAYOR ELLIS: Because like on that one, and I've said this for years, is if you get economic development on that, then you also can reduce or maintain rates or lower them possibly on the sewer benefit districts, which then makes you more economical.

MS. LANDIS: Mayor, do you mind if I insert just a little bit on the financial part of all these projects?

MAYOR ELLIS: Uh-huh.

MS. LANDIS: Something that we didn't touch on. So, the way that I have them laid out in there as far as resources or sources for all of those projects are just -- was my way of trying to take some of your top priority things and pin them into the resources. But there's several resources there that could be combined to get one really large project done if you wanted to put some of the others on hold. So, maybe another thing that we could look towards is maybe gathering some of those resources and saying, okay, well, some of these are important, but they might not get done for a couple of years, where we want to use everything towards this project in order to get it done and get it moving. We can do that too on some of it. Not all of them because some of them because some of them are special revenues that can't be used for everything, but there are some --

MAYOR ELLIS: We have another hundred plus units opening up very soon at Blackbob. And we talked about 750 units just to the north on Webster. If we can get a Webster realignment project and open up development at the southern boundary, we'll pull those residents from the Prieb project.

MR. HENDERSHOT: Yes.

MAYOR ELLIS: We'll get them down there.

MR. HENDERSHOT: I agree.

MAYOR ELLIS: And when you can see more clearly what an improvement like that might do from an economic development perspective, you can start to see that increase in sales tax revenue which then dramatically reduces our reliance on property tax revenue. You get a great project in and that spreads out that property tax liability and we start to see a reduction in the mill levy through the school district as those bonds start to spread out a little bit as well.

So, I'd like us to take advantage of this opportunity to see really truly what the future might look like here. All right. Any other comments?

MR. LEATON: Yeah. But my question is, is we've looked at budget today. What is, I mean, staff has to works towards something on this based on what they saw, right?

MAYOR ELLIS: Well, I don't know that any of us really have an appetite for a mill levy increase.

(Inaudible; talking over one another)

MAYOR ELLIS: I haven't had one in 14 years.

MR. OWEN: It needs to be flat.

MR. LEATON: So, that doesn't mean that the revenue for the City won't be based off of what we have for valuations, it just means that we'll keep the mill levy flat. Your published budget will be a flat mill levy it appears.

MR. HENDERSHOT: Ms. Landis, your budget worksheet here indicates 39.812. Is that what the publication would be?

MS. LANDIS: Yes. Unless you have any other comments on things that need to be moved around that's where I would publish it. if you want it to exactly match the 39.599 from last year, the idea is -- really what we're approving is the dollar amount of property taxes.

MR. HENDERSHOT: Right.

MS. LANDIS: And when the final valuation comes in, they assign the mill levy. So, this is still an estimate based on what they handed out on June 15, but it can still change. Because last year, I think we approved something just slightly higher than that, 39.599. and after the valuation was when it came down just a tad bit. So, yes, that would be what we would publish unless there is some other change that you want to make.

MAYOR ELLIS: Ms. Hughes.

MS. HUGHES: Does the 39.812 include the outside agency requests in the budget?

MS. LANDIS: It includes a level request from last year. So, for all of those recurring type things, I included the amount that they received last year. If they asked for an increase, I did not include that yet.

MS. HUGHES: Okay. And the only group that looks like it requested the increase was the Utility Assistance Program.

MAYOR ELLIS: And the --

MR. OWEN: Water.

MAYOR ELLIS: The Hillsdale Watershed.

MR. ECKERT: Watershed.

MS. HUGHES: Uh-huh. That's right. But that's a switch, right? That's just pulling the -- that's just us pulling the --

MAYOR ELLIS: They're doubling. We typically have been at 2,500. They want to go to 5,000.

MS. HUGHES: But she said that we were paying the other 25 through another program, so we'd just be moving it over.

MS. LANDIS: We weren't. I looked it up. The last time we paid hoc was --

MR. OWEN: Yeah. It was --

MS. HUGHES: Oh, we weren't.

(Inaudible; talking over one another)

MAYOR ELLIS: I thought she was saying we were paying the 2,500, not the additional 2,500.

MR. HENDERSHOT: She thought we were paying 2,500 through hoc in addition to this. And I don't believe we've made a hoc payment in several years.

MS. LANDIS: Yeah. It was like prior to 2012 I believe since we paid hoc. So, it is currently $2,500. They're asking for 5. And that is not a mill levy fund that's the Water Fund. So, that wouldn't impact the mill levy, the publication as much as it would --

MS. HUGHES: I have a lot of fund questions by the way for later.

MAYOR ELLIS: That will come back then -- that should be a part of our discussion on utility rates.

MS. LANDIS: Sure. Absolutely we can do that.

MS. HUGHES: Okay. And then I was noticing, I guess I had a question about the Cemetery Fund. But if we're not discussing that right now, I do agree with the flat mill levy. I'm looking at the General Fund expenditures not including the other funds because I do want to talk about those, like Special Highway and sales tax. And I do want to talk about the sales tax, you know,

allocations that you believe as far as reduction and things like that. But as far as the debt service, general fire and cemetery that you've allocated and the flat mil levy I am --

MAYOR ELLIS: Okay.

MS. HUGHES: -- I'm liking those numbers.

MR. LEATON: I think my question is going back, I think there was a slide that showed it that we have a slight increase of valuation so there's going to be an increase, a slight increase in revenue potentially.

MS. LANDIS: Yes. And this takes that into consideration.

MR. LEATON: And that number is -- right.

MAYOR ELLIS: That was -- that was --

MR. ECKERT: A projection.

MR. OWEN: Right.

MS. LANDIS: Yeah. So, it's about -- we average it out without getting into all the details but just so you have a good understanding. The Fire Fund mill levy is actually calculated differently than all other three because it only gets the valuation from the fire contract area which is the core of Spring Hill in Miami County. So, it's about 55 million versus the 104 million that you're using for valuation calculations. So, 104 million would give you 104,000 per mill. But because we have to lower the Fire Fund, it's actually about 89,000 I think per mill in that range. So, that's about what we saw in increase was about $89,000.

MAYOR ELLIS: But even with cash that's still wouldn't -- we wouldn't be -- we wouldn't attach it [inaudible] the same mill levy, so, right?

MS. LANDIS: Oh. Right. Right.

MAYOR ELLIS: Yeah. So, really, you know, 89.265 is where we are.

MS. LANDIS: Where we are, yes. Yeah.

MAYOR ELLIS: Okay. Other questions? Comments?

MS. LANDIS: Mrs. Hughes indicated she had other questions. If there's other questions, basically we're formulating the budget here. So, whatever we come back with it's going to be published and then I'm going to formulate the final budget to put in front of you shortly after that for that July meeting. So, if you have other comments or questions this would bel the time, not to lengthen the meeting. But I just want to make sure that you know that you have ample opportunities to ask.

MAYOR ELLIS: What I'd like to get into our Executive Session. And what I'd also like to do, Ms. Hughes, your questions about individual funds --

MS. HUGHES: Yeah.

MAYOR ELLIS: -- are those questions that you need to have answered here or can you meet with Ms. Landis?

MS. HUGHES: I would like some of the questions to be public just for the fact that these -- the funds have gone up $8 million worth of expenditures on the budget. So, I really thought that was significant and I wanted to -- specifically the Wastewater Fund. I know we have that in the fund. I know it's been saved is my understanding. But I just want people to -- I want a little summary of that so people --

MS. LANDIS: Sure.

MS. HUGHES: -- feel comfortable with $6 million being spent.

MS. LANDIS: Sure. So, the middle column that you see there that is the expected expenditures for this year. That does not include the reserve. And the far-right column does include the reserves in all those funds. So, we're not anticipating spending all of that. It is a difference in the amount that's budgeted. We budget all of the reserves in case you need them during that year, but we don't anticipate using them. So, yes. The reserve funds have grown over time, specifically because of this [inaudible] development [inaudible] come in in the sewer district area.

MS. HUGHES: Yep.

MS. LANDIS: So, for each one of those funds, those do include the reserve funds as well. And we're not anticipating spending all of those dollars on each one.

MS. HUGHES: So, I mean I guess what I'm looking at is I believe this is going to be your published budget right here. And down at the lower portion you have a proposed budget for 2021, your Special Highway expenditures are doubling. The parks are going up to 250,000 from 20, less than 20,000. The dedicated sales tax is, and if I'm reading that wrong please tell me, but those are all expenditure columns, right?

MS. LANDIS: They're expenditures but they include the reserve fund.

MS. HUGHES: Okay.

MS. LANDIS: So, they're not all going to be spent, not anticipated to being spent.

MS. HUGHES: I was having a hard time through all the materials that were sent is finding the actual reserve fund amounts for those. So, I just wanted to try to figure out how much do we have in Special Highway reserve.

MS. LANDIS: So, in the detailed line item budget that was sent out, the amount that's in there for carryover that is your reserve amount. Or you can see it in the contingency line item.

MS. HUGHES: Don't know what packet that came in.

MS. LANDIS: Sorry. I don't have --

MS. HUGHES: I had them for all except for the Special Highway. This little summary, maybe this is it. So, are we looking at currently in Special Highway 932,000?

MS. LANDIS: In Special Highway, I have a reserve of $394,000. Special Highway has a reserve of 394,000. Because if you look at the '22 draft budget column or if you look at the reserve contingency amount at the bottom of '21.

MS. HUGHES: Okay.

MS. LANDIS: Excise tax has a reserve of --

MAYOR ELLIS: 45.9 was the last one I had.

MS. LANDIS: That was '20, yeah. So, 697 at the end of '21. And Special Parks has 227,000 at the end of '21. So, all of those are added into that total expenditure. You can see budget and the reserve as well. And so you can make the decision to use more than what your just normal projects are. So, should we get into the middle of the year and you say, hey, we want to reprioritize some of this and we need to do this project now, what do we have, we would say, yes, go ahead and do this one.

MAYOR ELLIS: That's what we did with Wastewater. We had a project that made sense to go ahead and advance portions of that project from next year into this year because it worked with our [inaudible]. You know, I would discourage that ever using the $750,000 General Fund reserve because that's part of our overall rating, bond rating. But sometimes other funds where we've got like Wastewater, a high balance existing and improvements to be done.

MS. LANDIS: And in Wastewater we've been able to say, okay, we'll pay -- we'll be able to pay cash for some of those future improvements because you're not having to finance any interest as well, which is what we've always been working towards in every fund. Does that help to answer -- I'm sorry there's not -- I didn't provide just a summary of that, but I can certainly send something to you that shows that.

MS. HUGHES: No, that's fine.

MAYOR ELLIS: Why don't you go ahead and do that and let's make sure that that information gets posted online as well --

MS. LANDIS: Sure.

MAYOR ELLIS: -- so the folks understand. And also let's do some information about what those reserve funds are so the people understand that we're not just standing by padding the till somewhere that for, in particular, whether it be wastewater or water or equipment replacement,

it's so that we can pay cash for certain work. So, we have to build up that savings account in order to be able to pay cash for it. But I'd like that to be clear.

MR. LEATON: Not only that. It helps us save money when we go out into the market for -- and a significant cost savings on the rating.

MAYOR ELLIS: Yeah. Absolutely.

MR. LEATON: We have found that out to be very true.

MR. OWEN: I do have one questions, Ms. Landis, and maybe you can explain it again to me, I am missing something here. Our flat mill levy that we're talking about doing, okay, but we're coming up with a higher number for next year, and I think you explained that, it just didn't sink in or something.

MS. LANDIS: The higher number being -- going from that 39.599 to the --

MR. OWEN: Yes.

MS. LANDIS: So, just based on what we had available that's just where the number came out, around 108,000 gets you 39.812 I think it is. You can make that less and we can try and target the 39.599. So, we could take 20,000 out of that and you could target that number, but that may not end up being the actual mill levy at the end of the day. So, we don't get the actual mill levy back from the county until October in their final valuation.

MAYOR ELLIS: So, we don't approve a mill levy.

MR. OWEN: Okay.

MAYOR ELLIS: We approve a dollar amount.

MR. OWEN: A dollar amount.

MS. LANDIS: Right.

MAYOR ELLIS: The county then when it finishes its final valuations and the appeals, et cetera, then it says, okay, Spring Hill, this is the dollar amount. Here is the mill levy that supports that. That's why it's subject to some fluctuations up and down a little bit.

MR. OWEN: Okay. I just, in looking through the budget, and I don't want to go line by line, we have some things in here that we don't seem to use throughout the years. One here is Professional Development and Information Technologies. It doesn't look like we've used it in four years. And I know it's, you know, $1,100. Are those --

MS. LANDIS: This is the first budgeted year for that department, so it won't show anything for previous years because it didn't have a budget.

MR. OWEN: Okay.

MAYOR ELLIS: Right.

MR. OWEN: All right.

MS. LANDIS: And this year all of the professional development, all those things were delayed because we haven't been spending any of our normal budget. Because there are --

MR. OWEN: Yeah. So, some things I just look at and see things that haven't been used and it's concerning. Maybe those are things we can just remove to help keep us at our flat mill levy.

MS. LANDIS: And we can take a look at those. So, the tough part is you can remove them. But then if you need them, they're not there.

MR. OWEN: I understand.

MS. LANDIS: But if you budget for them and you don't end up using them, then you kind of allocate a budget authority for something you didn't need, and it could have gone elsewhere. So, it is [inaudible].

MR. OWEN: Okay. All right.

MR. HENDERSHOT: Anything else?

ANNOUNCEMENTS AND REPORTS

(No announcements were made or reports given.)

EXECUTIVE SESSION

MAYOR ELLIS: I'll entertain a motion to convene to executive session. Mr. Hendershot, how long do you need?

MR. HENDERSHOT: Ten minutes.

MAYOR ELLIS: Ten minutes. Very good.

MR. LEATON: Mayor, I move for recess into Executive Session for ten minutes to discuss employee status pursuant to the non-elected personnel exception K.S.A. 75-4319(b)(1) to the Kansas Open Meetings Act. The following persons are to be in attendance: Jim Hendershot, City Attorney[*sic]*, Frank H. Jenkins, Jr., City Attorney. Do we want to take a short break or not or do we want to go right into it?

MAYOR ELLIS: Let's just dive right in.

MR. LEATON: Dive right in.

MAYOR ELLIS: And it's for a minor correction. Jim Hendershot, City Administrator.

MR. LEATON: What did I say?

MAYOR ELLIS: You demoted him to City Attorney. We have two attorneys now.

MR. LEATON: So, motion modified accordingly to begin at 7:50.

MR. ECKERT: Second.

MAYOR ELLIS: We have a motion and second. Is there any discussion? If not, all those in favor?

COUNCILMEMBERS: Aye.

MAYOR ELLIS: It carries 5-0-0. We'll carry on in Executive Session. There will be formal action.

[Therefore, the motion was made by Councilmember Leaton and seconded by Councilmember Eckert to recess into Executive Session for 10 minutes. The motion carried 5-0-0.]

(Spring Hill City Council in Executive Session from 7:50 p.m. to 8:00 p.m.)

MAYOR ELLIS: Just in the nick of time. We are back in open session. The discussion was limited to the topic stated. No decisions were made; no votes were taken.

I'll entertain a motion to adjourn.

MR. GRAVES: So moved.

MR. OWEN: Second.

MR. OWEN: Second.

MAYOR ELLIS: All those in favor.

COUNCILMEMBERS: Aye.

MAYOR ELLIS: Ayes carry 5-0-0. And heaven knows what we would do if the motion didn't carry, I guess we'd all just leave and see.

MR. GRAVES: We'd have to look back into what *Robert's Rules of Order* would say.

MAYOR ELLIS: Exactly. Thank you everyone.

[Therefore, the motion was made by Councilmember Graves and seconded by Councilmember Owen to adjourn. The motion carried 5-0-0.]

(Spring Hill City Council Meeting Adjourned)

CERTIFICATE

I certify that the foregoing is a correct transcript from the electronic sound recording of the proceedings in the above-entitled matter.

/das September 10, 2020

Deborah A. Sweeney, WriteAway Transcription

APPROVED BY:

_____

Glenda Gerrity, City Clerk

City of Spring Hill, Kansas
Minutes of City Council Regular Session
September 10, 2020

A Regular Session of the City Council was held in the Spring Hill Civic Center, 401 N. Madison, Council Chambers, Spring Hill, Kansas on September 10, 2020. The meeting convened at 7:05p.m. with Council President Steve Owen presiding and Glenda Gerrity, City Clerk, recording.

Councilmembers in attendance:	Chris Leaton Tyler Graves Chad Eckert
Members absent:	Andrea Hughes Mayor Steve Ellis
Staff in attendance:	Melanie Landis, Asst. City Administrator Cindy Henson, Chief of Police Antwone Smoot, I.T. Specialist Kate Shupert, Public Affairs Specialist
Consultants in attendance:	Frank Jenkins, City Attorney Tyler Ellsworth, Bond Counsel, Kutak Rock, via telephone Ben Hart, Financial Advisor, Baker Tilly, via telephone

INVOCATION
The invocation was given by Council President Owen.

PLEDGE OF ALLEGIANCE
The Pledge of Allegiance was recited.

ROLL CALL
The City Clerk called the roll of the City Council. With a quorum present, the meeting commenced.

APPROVAL OF THE AGENDA
President Owen requested to remove Item 4. Final Plat for Bear Creek II and Item 5. Rezoning for Prairie Star Development.

It was moved by Leaton, seconded by Eckert, to approve the agenda as revised.
Motion carried 4-0-0.

CITIZEN PARTICIPATION

The following individuals made public comment:

- Frank Jenkins spoke as the City Attorney for the City. Mr. Jenkins apologized and acknowledged to President Owen for statements he incorrectly made at the last meeting relating to employees working offsite.
- Steve Boswell spoke regarding legal fees and code violations on City owned property and businesses.
- Roy Riffel spoke regarding his Kansas Open Records request for two legal memorandums. The President directed the City Attorney to provide the Governing Body the answers to Mr. Riffel's questions. 1. What caused the memorandum to explain to the governing body the role and responsibility of a council president? 2. Segregate the costs on the invoices relating to the two memorandums.

PUBLIC HEARING - Adjusting Assessments for Dayton Creek Phase II Special Benefit District

Introduced by President Owen and presented by Tyler Ellsworth, Bond Counsel, via telephone.

President Owen opened the public hearing. With no public comment, the President closed the public hearing.

PRESENTATION - Spring Hill Community & Business Survey, ETC Institute

Introduced by President Owen and presented by Jason Morado, ETC Institute.

Following discussion, it was requested to place the full report on the City website for the years 2020 and 2016.

PRESENTATION - Parks Master Plan, Larry Reynolds

Introduced by President Owen and presented by Larry Reynolds, Vireo.

Following discussion, it was requested to place the Parks Master Plan on the City website.

CONSENT AGENDA

It was moved by Leaton, seconded by Eckert, to approve the consent agenda.

1. Approval of Minutes: August 27, 2020, Regular Meeting
2. Appropriation Order No. 2020-09-10
3. Consider Approval of Site Plan (SP-000005-2020): 196th and Emerald St., Boulder Springs Community Pool

Motion carried 4-0-0.

4. Consider Approval of Final Plat (PLAT-000025-2020): Jefferson St. and Johnson St., Bear Creek II, Payne & Brockway, P.A.
   This item was deleted

FORMAL ACTION

5. Ordinance No. 2020-XX: Z-000024-2020 Rezoning, RUR (Rural Residential) to C-2 (General Business District), Prairie Star Development (20110 Webster St.), Phelps Engineering
   This item was deleted.

6. Ordinance No. 2020-14: Ordinance adjusting special assessments on certain lots, pieces, and parcels of land in the City of Spring Hill, KS, all pursuant to KSA 12-6a01 et seq. known as Dayton Creek Phase II Special Benefit District
   Introduced by President Owen and presented by Tyler Ellsworth, Bond Counsel, via telephone.

   It was moved by Leaton, seconded by Eckert, to approve Ordinance No. 2020-14 for the ordinance specifically adjusting special assessments by the approximate amount of $170,000.00.
   Motion carried by roll of the Governing Body 4-0-0. Owen-yes, Graves-yes, Leaton-yes, Eckert-yes.

7. Resolution No. 2020-R-17: Resolution authorizing the public sale of approximately $3,125,000 principal amount of general obligation temporary notes, Series 2020A, and approximately $6,650,000 principal amount of general obligation refunding bonds, Series 2020B (Taxable under federal law) and repealing resolution 2020-R-16 of the City
   Introduced by President Owen and presented by Assistant City Administrator Melanie Landis. Ben Hart, Financial Advisor, Baker Tilly, was available via telephone to answer any questions.

   It was moved by Leaton, seconded by Eckert, to approve Resolution No. 2020-R-17.
   Motion carried 4-0-0.

DISCUSSION

8. Recycling, Waste Management
   Introduced by President Owen and presented by John Blessing, Waste Management.

9. Golf Cart Ordinance
   Introduced by President Owen and presented by Chief Henson.

ANNOUNCEMENTS AND REPORTS

Announcements and reports were given by the Governing Body and staff.

ADJOURN

It was moved by Leaton, seconded by Eckert, to adjourn. Motion carried 4-0-0.

The meeting adjourned at 9:10p.m.

_____
Glenda Gerrity, City Clerk

Approved by the Governing Body on _____.

CITY OF SPRING HILL, KANSAS

APPROPRIATION ORDER
NUMBER 2020-09-24
PRESENTED: Septemper 24, 2020

Be it ordered by the Governing Body of the City of Spring Hill that the above dated order is and shall be approved and all claims honored and paid by the City Clerk.

Section 1:
Claims paid prior to approval of the City Council as authorized by Ordinance 2001-08:

Accounts Payable:	$206,038.80
Payroll:	$74,103.92
	$280,142.72

Section 2:
Claims presented for approval of payment:

Accounts Payable:	$520,148.09
	$520,148.09

Total amount of the Appropriation Order:	**$800,290.81**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 00057 - AMERICAN DISC OFFICE SUPPLY, INC					
OE-81190-1	DISINFECTING WIPES - CH/PW - COVID19	100-110-6165			$185.94
				Vendor 00057 - AMERICAN DISC OFFICE SUPPLY, INC Total:	**$185.94**
Vendor: 00105 - ATMOS ENERGY					
INV0002142	GAS SERVICE - 705 W LAWRENCE - 07/21-08/20/2020	520-670-7624	DFT0001951	09/02/2020	$48.71
				Vendor 00105 - ATMOS ENERGY Total:	**$48.71**
Vendor: 00106 - ATMOS ENERGY					
INV0002143	GAS SERVICE - 502 E NICHOLS - 07/21-08/19/2020	100-640-7624	DFT0001952	09/02/2020	$62.24
				Vendor 00106 - ATMOS ENERGY Total:	**$62.24**
Vendor: 00107 - ATMOS ENERGY					
INV0002144	GAS SERVICE-606 N JACKSON,UNIT A -07/22-08/20/2020	520-670-7624	DFT0001953	09/02/2020	$23.09
				Vendor 00107 - ATMOS ENERGY Total:	**$23.09**
Vendor: 00110 - ATMOS ENERGY					
INV0002145	GAS SERVICE - 418 E NICHOLS - 07/21-08/19/2020	100-800-7624	DFT0001954	09/02/2020	$50.47
				Vendor 00110 - ATMOS ENERGY Total:	**$50.47**
Vendor: 00111 - ATMOS ENERGY					
INV0002146	GAS SERVICE - 20129 CRESTONE - 07/21-08/19/2020	520-670-7624	DFT0001955	09/02/2020	$48.71
				Vendor 00111 - ATMOS ENERGY Total:	**$48.71**
Vendor: 00112 - ATMOS ENERGY					
INV0002147	GAS SERVICE - 401 N MADISON - 07/21-08/19/2020	100-720-7624	DFT0001956	09/02/2020	$55.72
				Vendor 00112 - ATMOS ENERGY Total:	**$55.72**
Vendor: 00196 - CCMFOA OF KANSAS					
INV0002207	2020 CCMFOA MEMBERSHIP DUES	100-100-7700			$75.00
				Vendor 00196 - CCMFOA OF KANSAS Total:	**$75.00**
Vendor: 00201 - CENTURYLINK					
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	100-110-7622	DFT0001949	09/02/2020	$125.68
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	100-610-7622	DFT0001949	09/02/2020	$73.35
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	100-710-7622	DFT0001949	09/02/2020	$65.65
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	100-730-7622	DFT0001949	09/02/2020	$51.89
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	100-800-7622	DFT0001949	09/02/2020	$145.88
INV0002148	COMMUNICATION - GROUP BILL - 08/18-09/17/2020	520-670-7622	DFT0001949	09/02/2020	$374.44
				Vendor 00201 - CENTURYLINK Total:	**$836.89**
Vendor: 00206 - CHAMPION BRANDS, LLC					
591439	FILTERS FOR EQUIPMENT	100-640-6110			$1,456.04
				Vendor 00206 - CHAMPION BRANDS, LLC Total:	**$1,456.04**
Vendor: 00222 - CINTAS CORPORATION					
5030003599	FIRST AID SUPPLIES	100-620-6110			$20.34
5030003599	FIRST AID SUPPLIES	100-640-6110			$20.33
5030003599	FIRST AID SUPPLIES	510-660-6110			$52.01
5030003599	FIRST AID SUPPLIES	520-670-6110			$52.01
				Vendor 00222 - CINTAS CORPORATION Total:	**$144.69**
Vendor: 00252 - COMFORT DESIGNS HEATING & AIR CONDITIONING					
008130850	SOUTH LIFT STATION A/C REPAIR	520-670-6730			$299.09
				Vendor 00252 - COMFORT DESIGNS HEATING & AIR CONDITIONING Total:	**$299.09**
Vendor: 01584 - COMPASS GROUP USA, INC.					
MCI6220	ADMIN/OPERATING SUPPLIES - CH	100-110-6110			$89.81
MCI7038	ADMIN/OPERATING SUPPLIES - CH	100-110-6110			$89.81
				Vendor 01584 - COMPASS GROUP USA, INC. Total:	**$179.62**
Vendor: 01566 - CYTEK MEDIA SYSTEMS, INC					
186053	LIVE STREAMING BOARD MEETINGS-EQUIPMENT & INSTALL	320-000-7190			$975.00
186053	LIVE STREAMING BOARD MEETINGS-EQUIPMENT & INSTALL	320-000-8110			$1,515.00
				Vendor 01566 - CYTEK MEDIA SYSTEMS, INC Total:	**$2,490.00**
Vendor: 01483 - EVERGY KS CENTRAL INC (formerly Westar Energy Inc)					
INV0002216	ELECTRIC - STREET LIGHTS - 07/28-08/26/2020	100-640-7626	DFT0002015	09/14/2020	$5,701.42
				Vendor 01483 - EVERGY KS CENTRAL INC (formerly Westar Energy Inc) Total:	**$5,701.42**
Vendor: 01484 - EVERGY KS CENTRAL INC (formerly Westar Energy Inc)					
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	100-620-7626	DFT0002016	09/14/2020	$68.99
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	100-640-7626	DFT0002016	09/14/2020	$700.78
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	100-720-7626	DFT0002016	09/14/2020	$2,664.84

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	100-730-7626	DFT0002016	09/14/2020	$70.14
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	100-800-7626	DFT0002016	09/14/2020	$541.49
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	510-660-7626	DFT0002016	09/14/2020	$1,040.64
INV0002217	ELECTRIC - GROUP BILL - 07/28-08/26/2020	520-670-7626	DFT0002016	09/14/2020	$529.07
		Vendor 01484 - EVERGY KS CENTRAL INC (formerly Westar Energy Inc) Total:			**$5,615.95**
Vendor: 00675 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002204	ELECTRIC-23 16 08 16, WATER PUMP- 08/04-09/02/2020	100-640-7626	DFT0001994	09/14/2020	$50.69
		Vendor 00675 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$50.69**
Vendor: 00676 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002150	ELECTRIC - 18095 W 199TH, SIREN - 07/21-08/19/2020	100-640-7626	DFT0001957	09/02/2020	$35.60
		Vendor 00676 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$35.60**
Vendor: 00677 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002203	ELECTRIC - 613 S RACE ST - 08/04-08/31/2020	100-710-7626	DFT0001993	09/14/2020	$432.79
		Vendor 00677 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$432.79**
Vendor: 00678 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002205	ELECTRIC - 20900 SYCAMORE DR - 08/05-09/03/2020	100-730-7626	DFT0001995	09/14/2020	$2,726.27
		Vendor 00678 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$2,726.27**
Vendor: 00679 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002197	ELECTRIC - WATER DP03 - 07/30-08/30/2020	520-670-7626	DFT0001987	09/02/2020	$328.86
		Vendor 00679 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$328.86**
Vendor: 00680 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002206	ELECTRIC - 22785 W 220TH - 08/05-09/03/2020	520-670-7626	DFT0001996	09/14/2020	$927.76
		Vendor 00680 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$927.76**
Vendor: 00681 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002200	ELECTRIC - 20700 W 223RD - 08/03-09/01/2020	510-660-7626	DFT0001990	09/14/2020	$19.57
		Vendor 00681 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$19.57**
Vendor: 00682 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002202	ELECTRIC - 22012 VICTORY RD - 08/03-09/01/2020	100-640-7626	DFT0001992	09/14/2020	$34.42
		Vendor 00682 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$34.42**
Vendor: 00683 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002152	ELECTRIC - 18539 WOODLAND RD - 07/21-08/19/2020	520-670-7626	DFT0001958	09/02/2020	$86.53
		Vendor 00683 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$86.53**
Vendor: 00684 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002198	ELECTRIC - 22711 WOODLAND W/W - 07/30-08/30/2020	520-670-7626	DFT0001988	09/14/2020	$6,444.80
		Vendor 00684 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$6,444.80**
Vendor: 00685 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002154	ELECTRIC - 18899 S LONE ELM RD - 07/22-08/20/2020	520-670-7626	DFT0001959	09/02/2020	$321.10
		Vendor 00685 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$321.10**
Vendor: 00686 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002151	ELECTRIC - 18700 W 191ST ST - 07/21-08/19/2020	520-670-7626	DFT0001960	09/02/2020	$138.37
		Vendor 00686 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$138.37**
Vendor: 00687 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002199	ELECTRIC - 22470 S FRANKLIN - 08/02-08/31/2020	100-620-7626	DFT0001989	09/14/2020	$177.98
		Vendor 00687 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$177.98**
Vendor: 00688 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002153	ELECTRIC - 20281 LONE ELM RD - 07/22-08/20/2020	100-640-7626	DFT0001961	09/02/2020	$33.81
		Vendor 00688 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$33.81**
Vendor: 00689 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002201	ELECTRIC-797A S WEBSTER-XMAS LIGHTS-08/03-09/01/20	100-640-7626	DFT0001991	09/14/2020	$18.14
		Vendor 00689 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$18.14**
Vendor: 01904 - EVERGY METRO INC (formerly Kansas City Power & Light)					
INV0002149	ELECTRIC-22101 W 199TH, VET PARK - 07/23-08/20/20	100-620-7626	DFT0001962	09/02/2020	$23.01
		Vendor 01904 - EVERGY METRO INC (formerly Kansas City Power & Light) Total:			**$23.01**
Vendor: 00393 - EVOQUA WATER TECHNOLOGIES LLC					
904573494	CHEMICALS FOR STRONG LIFT STATION	520-670-6500			$1,000.00
904573499	CHEMICALS FOR NORTH BENEFIT 4.1 LIFT STATION	520-670-6500			$1,000.00
		Vendor 00393 - EVOQUA WATER TECHNOLOGIES LLC Total:			**$2,000.00**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 01765 - G T DISTRIBUTORS, INC					
INV0789327	DUTY AMMUNITION FOR 9MM HANDGUN	100-800-6220			$404.85
INV0789332	UNIFORM PANTS - PD	100-800-5400			$126.00
INV0789333	UNIFORM PANTS - PD	100-800-5400			$63.00
INV0790408	DUTY WEAPONS X4 - PD	100-800-8111			$1,636.00
				Vendor 01765 - G T DISTRIBUTORS, INC Total:	**$2,229.85**
Vendor: 01606 - GLOBAL PAYMENTS DIRECT, INC.					
10002633	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	100-110-7770	DFT0001999	09/02/2020	$61.95
10004899	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	100-110-7770	DFT0002000	09/02/2020	$67.55
20006071	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	510-660-7770	DFT0001997	09/02/2020	$334.78
20006071	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	520-670-7770	DFT0001997	09/02/2020	$334.77
20006072	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	100-110-7770	DFT0001998	09/02/2020	$406.38
30011656	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	100-110-7770	DFT0002002	09/02/2020	$310.05
30017684	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	510-660-7770	DFT0002001	09/02/2020	$1,130.02
30017684	ELECTRONIC PAYMENT PROCESSOR FEES - AUG 2020	520-670-7770	DFT0002001	09/02/2020	$1,130.03
				Vendor 01606 - GLOBAL PAYMENTS DIRECT, INC. Total:	**$3,775.53**
Vendor: 01885 - HSA BANK					
INV0002171	HSA CONTRIBUTION PAYMENTS	100-2115	DFT0001967	09/11/2020	$534.58
				Vendor 01885 - HSA BANK Total:	**$534.58**
Vendor: 00575 - INTERNAL REVENUE SERVICE					
INV0002183	MEDICARE TAXES PAYABLE	100-2100	DFT0001978	09/11/2020	$2,699.30
INV0002183	MEDICARE TAXES PAYABLE	510-2100	DFT0001978	09/11/2020	$156.88
INV0002183	MEDICARE TAXES PAYABLE	520-2100	DFT0001978	09/11/2020	$157.14
INV0002184	SOCIAL SECURITY TAXES PAYABLE	100-2100	DFT0001979	09/11/2020	$11,541.76
INV0002184	SOCIAL SECURITY TAXES PAYABLE	510-2100	DFT0001979	09/11/2020	$670.70
INV0002184	SOCIAL SECURITY TAXES PAYABLE	520-2100	DFT0001979	09/11/2020	$671.96
INV0002185	FEDERAL WITHHOLDING TAX PAYABLE	100-2100	DFT0001980	09/11/2020	$7,545.05
INV0002185	FEDERAL WITHHOLDING TAX PAYABLE	510-2100	DFT0001980	09/11/2020	$251.76
INV0002185	FEDERAL WITHHOLDING TAX PAYABLE	520-2100	DFT0001980	09/11/2020	$325.53
				Vendor 00575 - INTERNAL REVENUE SERVICE Total:	**$24,020.08**
Vendor: 00592 - J & T AUTO SERVICE INC					
7216	VEHICLE MAINTENANCE - TIRE REPAIR-UNIT #08 ESCAPE - CD	100-500-6720			$187.11
				Vendor 00592 - J & T AUTO SERVICE INC Total:	**$187.11**
Vendor: 01907 - JENNIFER MURPHY					
BR-000436-2020	RETURN INSURANCE PROCEEDS PER ORDINANCE 2016-07	610-000-6090	83005	09/04/2020	$27,426.40
				Vendor 01907 - JENNIFER MURPHY Total:	**$27,426.40**
Vendor: 01200 - JERRY C RUTHERFORD					
INV0002191	UNIFORM CAP - CD	100-500-5400			$10.00
				Vendor 01200 - JERRY C RUTHERFORD Total:	**$10.00**
Vendor: 00702 - KANSAS ONE-CALL SYSTEM, INC					
0080457	UTILITY LOCATING REQUEST NOTIFICATIONS - AUG 2020	100-640-7190			$118.40
0080457	UTILITY LOCATING REQUEST NOTIFICATIONS - AUG 2020	510-660-7190			$118.40
0080457	UTILITY LOCATING REQUEST NOTIFICATIONS - AUG 2020	520-670-7190			$118.40
				Vendor 00702 - KANSAS ONE-CALL SYSTEM, INC Total:	**$355.20**
Vendor: 00706 - KANSAS PAYMENT CENTER					
INV0002181	INCOME WITHHOLDING ORDER	100-2130	83006	09/11/2020	$158.31
				Vendor 00706 - KANSAS PAYMENT CENTER Total:	**$158.31**
Vendor: 00767 - KANSAS RECREATION & PARKS ASSOCIATION					
11207	AQUATIC FACILITY OPERATOR (AFO) COURSE	100-730-5310			$330.00
				Vendor 00767 - KANSAS RECREATION & PARKS ASSOCIATION Total:	**$330.00**
Vendor: 00764 - KPERS					
INV0002209	OGLI PAYMENT TO KPERS	100-2115	DFT0002004	08/14/2020	$4.20
INV0002172	KP & F PENSION PAYABLE	100-2110	DFT0001968	09/11/2020	$9,740.46
INV0002173	KP & F OPTIONAL GROUP LIFE PAYABLE	100-2115	DFT0001969	09/11/2020	$78.20
INV0002174	KPERS TIER 1 PAYROLL	100-2110	DFT0001970	09/11/2020	$3,763.05
INV0002174	KPERS TIER 1 PAYROLL	510-2110	DFT0001970	09/11/2020	$279.69
INV0002175	KPERS TIER 2 PAYROLL	100-2110	DFT0001971	09/11/2020	$2,048.84
INV0002175	KPERS TIER 2 PAYROLL	510-2110	DFT0001971	09/11/2020	$404.37
INV0002175	KPERS TIER 2 PAYROLL	520-2110	DFT0001971	09/11/2020	$184.42
INV0002176	KPERS TIER 3 PAYROLL	100-2110	DFT0001972	09/11/2020	$2,842.09
INV0002176	KPERS TIER 3 PAYROLL	510-2110	DFT0001972	09/11/2020	$203.99
INV0002176	KPERS TIER 3 PAYROLL	520-2110	DFT0001972	09/11/2020	$590.71

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
INV0002177	KPERS 457 PLAN PAYABLE	100-2115	DFT0001973	09/11/2020	$497.52
INV0002178	KPERS 457 PLAN PAYABLE	100-2115	DFT0001974	09/11/2020	$1,535.00
INV0002178	KPERS 457 PLAN PAYABLE	510-2115	DFT0001974	09/11/2020	$60.01
INV0002178	KPERS 457 PLAN PAYABLE	520-2115	DFT0001974	09/11/2020	$29.99
INV0002179	KPERS D & D PAYABLE	100-2110	DFT0001975	09/11/2020	$592.34
INV0002179	KPERS D & D PAYABLE	510-2110	DFT0001975	09/11/2020	$60.80
INV0002179	KPERS D & D PAYABLE	520-2110	DFT0001975	09/11/2020	$53.03
INV0002180	KPERS OGLI MONTHLY PREMIUM PAYABLE	100-2115	DFT0001976	09/11/2020	$275.21
INV0002180	KPERS OGLI MONTHLY PREMIUM PAYABLE	510-2115	DFT0001976	09/11/2020	$69.51
INV0002180	KPERS OGLI MONTHLY PREMIUM PAYABLE	520-2115	DFT0001976	09/11/2020	$41.94
				Vendor 00764 - KPERS Total:	**$23,355.37**
Vendor: 00802 - LAMP RYNEARSON INC					
0320005.03-0000004	2020 CDBG SEWER REHABILITATION	520-670-7150			$5,075.80
0320005.01-0000007	GENERAL SERVICES	100-110-7150			$1,121.50
0320005.01-0000007	199TH & RIDGEVIEW RDB PROJECT MGMT	100-110-7150			$999.00
0320005.01-0000007	2021-2025 CARS PLAN	100-110-7150			$272.50
0320005.01-0000007	OAKWOODS	100-500-7150			$52.50
0320005.01-0000007	WOODLAND RIDGE VIII	100-500-7150			$52.50
0320005.01-0000007	USD 230 MIDDLE SCHOOL	100-500-7150			$493.80
0320005.01-0000007	FOXWOOD RANCH PHASE I	100-500-7150			$287.70
0320005.01-0000007	BROOKWOOD FARMS, 6TH PLAT	100-500-7150			$711.00
0320005.01-0000007	GENERAL SERVICES	100-500-7150			$94.50
0320005.01-0000007	CUMMINS DEVELOPMENT	100-500-7150			$77.70
0320005.01-0000007	WOODLAND CROSSING FINAL PLAT	100-500-7150			$417.50
0320005.01-0000007	SPRING HILL APARTMENTS	100-500-7150			$987.20
0320005.01-0000007	WOODLAND CROSSING FINAL PLAT	510-660-7150			$208.75
0320005.01-0000007	GENERAL SERVICES	510-660-7150			$222.00
0320005.01-0000007	OAKWOODS	510-660-7150			$26.25
0320005.01-0000007	CUMMINS DEVELOPMENT	520-670-7150			$77.70
0320005.01-0000007	FOXWOOD RANCH PHASE I	520-670-7150			$287.70
0320005.01-0000007	WOODLAND CROSSING FINAL PLAT	520-670-7150			$208.75
0320005.01-0000007	OAKWOODS	520-670-7150			$26.25
0320005.01-0000007	GENERAL SERVICES	520-670-7150			$71.20
0320005.02-0000007	DAYTON CREEK SBD 4 - ADMIN & OBSERVATION	408-000-7150			$17,690.00
0320005.03-0000005	2020 CDBG SEWER REHABILITATION	520-670-7150			$5,366.92
				Vendor 00802 - LAMP RYNEARSON INC Total:	**$34,828.72**
Vendor: 00850 - LOWE LAW FIRM, LLP					
20201009A	LEGAL - RETAINER - AUG 2020	100-110-7170			$1,500.00
20201009A	LEGAL - RETAINER - AUG 2020	510-660-7170			$750.00
20201009A	LEGAL - RETAINER - AUG 2020	520-670-7170			$750.00
20201009B	REVIEW CONTRACT LANGUAGE - CEMETERY	220-000-7170			$292.50
20201009C	REVIEW DAYTON CREEK 2 SBD FUNDS	100-110-7170			$1,022.50
20201009D	REVIEW FAC USE AGRMNT - SPORTS COMPLEX USE BY SHRC	100-110-7170			$112.50
20201009E	REVIEW NOTICE OF LIEN - BLACKHAWK PROJECT IRB	100-110-7170			$22.50
20201009F	STAFF CONFERENCES - COUNCIL MEETING PREPARATIONS	100-110-7170			$112.50
20201009F	STAFF CONFERENCES - COUNCIL MEETING PREPARATIONS	510-660-7170			$56.25
20201009F	STAFF CONFERENCES - COUNCIL MEETING PREPARATIONS	520-670-7170			$56.25
20201009G	REVIEW COLLECTION PROCESS/AGREEMENT WITH CB OF KS	510-660-7170			$112.50
20201009G	REVIEW COLLECTION PROCESS/AGREEMENT WITH CB OF KS	520-670-7170			$112.50
20201009I	CLAIM REVIEW	100-110-7170			$135.00
20201009J	REV MUNICIPAL CRT PROCEDURE -REPLACE CITY PROSECUTOR	100-110-7170			$202.50
20201009K	IMPROVEMENT AGREEMENT - CUMMINS DEVELOPMENT	100-500-7170			$157.50
20201009L	REVIEW - BROADBAND / DA INVESTIGATION	100-110-7170			$270.00
20201009M	ROUNDABOUT PROJECT - WATER MAIN REVIEW	100-110-7170			$45.00
20201009N	REVIEW KORA REQUEST	100-110-7170			$27.50
20201009O	KORA REQUEST 2020-40 REVIEW	100-110-7170			$1,215.00
20201009P	REVIEW 2020A AND 2020B SALE RESOLUTION	408-000-7170			$45.00
20201009Q	KORA REQUEST 2020-41 REVIEW	100-110-7170			$630.00
				Vendor 00850 - LOWE LAW FIRM, LLP Total:	**$7,627.50**
Vendor: 00884 - MCCLURE ENGINEERING COMPANY					
130304	DAYTON CREEK SBD 4 - CONSTRUCTION REVIEW/DESIGN	408-000-7150			$4,883.96
				Vendor 00884 - MCCLURE ENGINEERING COMPANY Total:	**$4,883.96**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 01003 - NIFFIE PRINTING					
315846	2020 CENSUS GRANT POST CARDS	100-100-7110			$431.96
315846	2020 CENSUS GRANT POST CARDS	100-100-7110			$123.04
315846	2020 CENSUS GRANT POST CARDS	100-110-6140			$719.60
			Vendor 01003 - NIFFIE PRINTING Total:		**$1,274.60**
Vendor: 01008 - NPG NEWSPAPERS, INC					
6656788	PUBLICATIONS- HRG NOTICE-DAYTON CRK PH2 ADJD ASSMNT	100-110-7130			$333.90
			Vendor 01008 - NPG NEWSPAPERS, INC Total:		**$333.90**
Vendor: 01013 - OFFICE DEPOT, INC					
113462452001	ADMIN / OPERATING SUPPLIES - CH	100-110-6110			$45.38
CM114822387001	ADMIN / OPERATING SUPPLIES - CH	100-110-6110			-$45.38
115550275001	ADMIN / OPERATING SUPPLIES - CH	100-110-6110			$14.09
115548096001	ADMIN / OPERATING SUPPLIES - CD/CH	100-110-6110			$16.82
115548096001	ADMIN / OPERATING SUPPLIES - CD/CH	100-500-6110			$14.39
120257633001	ADMIN / OPERATING SUPPLIES - FINANCE	100-200-6110			$35.12
120283570001	ADMIN / OPERATING SUPPLIES - CH/FINANCE	100-110-6110			$59.92
120283570001	ADMIN / OPERATING SUPPLIES - CH/FINANCE	100-200-6110			$21.89
120283571001	ADMIN / OPERATING SUPPLIES - CH	100-110-6110			$13.61
122247888001	ADMIN / OPERATING SUPPLIES - CH	100-110-6110			$129.22
			Vendor 01013 - OFFICE DEPOT, INC Total:		**$305.06**
Vendor: 01035 - OLATHE WINWATER COMPANY					
152680 00	METER REPLACEMENT PARTS FOR NEW & EXSTG SERVICES	510-660-6620			$802.48
			Vendor 01035 - OLATHE WINWATER COMPANY Total:		**$802.48**
Vendor: 01051 - PACE ANALYTICAL SERVICES, LLC					
2060112708	LAB ANALYSIS - EFFLUENT E.COLI TESTING	520-670-7560			$210.00
2060112991	LAB ANALYSIS - INFLUENT/EFFLUENT & E.COLI TESTING	520-670-7560			$460.00
2060113077	LAB ANALYSIS - INFLUENT/EFFLUENT & E.COLI TESTING	520-670-7560			$545.00
2060113865	LAB ANALYSIS - ROUTINE INFLUENT TESTING	520-670-7560			$275.00
			Vendor 01051 - PACE ANALYTICAL SERVICES, LLC Total:		**$1,490.00**
Vendor: 00005 - PRAXAIR DISTRIBUTION INC					
98728897	CYLINDER RENTAL	100-640-7230			$88.74
			Vendor 00005 - PRAXAIR DISTRIBUTION INC Total:		**$88.74**
Vendor: 01101 - PUR - O - ZONE					
813150	DISINFECTANT WIPES - CH/PW - COVID19	100-110-6165			$453.50
			Vendor 01101 - PUR - O - ZONE Total:		**$453.50**
Vendor: 00995 - QUADIENT, INC					
INV0002208	POSTAGE PURCHASE - 06/16-09/01/2020	100-110-6140	DFT0002003	09/01/2020	$285.00
INV0002208	POSTAGE PURCHASE - 06/16-09/01/2020	100-800-6140	DFT0002003	09/01/2020	$57.35
INV0002208	POSTAGE PURCHASE - 06/16-09/01/2020	510-660-6140	DFT0002003	09/01/2020	$121.42
INV0002208	POSTAGE PURCHASE - 06/16-09/01/2020	520-670-6140	DFT0002003	09/01/2020	$36.23
			Vendor 00995 - QUADIENT, INC Total:		**$500.00**
Vendor: 01884 - RD JOHNSON EXCAVATING CO, LLC					
PAY APP #2	PAY APP #2 - DAYTON CREEK SBD 4, 6TH PLAT	408-000-8000			$250,932.60
PAY APP #3	PAY APP #3 - DAYTON CREEK SBD 4, 6TH PLAT	408-000-8000			$184,388.49
			Vendor 01884 - RD JOHNSON EXCAVATING CO, LLC Total:		**$435,321.09**
Vendor: 01163 - RURAL WATER DISTRICT #2 MI CO					
090120-7	WATER PURCHASE CHARGE - AUG 2020	510-660-7580			$35,972.92
			Vendor 01163 - RURAL WATER DISTRICT #2 MI CO Total:		**$35,972.92**
Vendor: 01908 - SEAN GORDON					
691-1	DECEMBER 31, 2019 AUDIT	100-110-7140			$5,250.00
691-1	DECEMBER 31, 2019 AUDIT	510-660-7140			$2,625.00
691-1	DECEMBER 31, 2019 AUDIT	520-670-7140			$2,625.00
			Vendor 01908 - SEAN GORDON Total:		**$10,500.00**
Vendor: 01212 - SIMPLIFILE, LC					
INV0002192	AFFIDAVIT FILING FEES	100-2258			$294.00
INV0002193	FUTURE AFFIDAVIT FILING FEES - 2ND QTR 2020	100-2258			$2,500.00
			Vendor 01212 - SIMPLIFILE, LC Total:		**$2,794.00**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 01239 - SPRING HILL OIL (CD/CH)					
338	FUEL - CD/CH	100-100-6710			$27.11
338	FUEL - CD/CH	100-500-6710			$66.42
338	FUEL - CD/CH	100-500-6710			$67.02
338	FUEL - CD/CH	100-500-6710			$99.93
				Vendor 01239 - SPRING HILL OIL (CD/CH) Total:	**$260.48**
Vendor: 01240 - SPRING HILL OIL (PD)					
340	FUEL - PD	100-800-6710			$2,274.31
				Vendor 01240 - SPRING HILL OIL (PD) Total:	**$2,274.31**
Vendor: 01241 - SPRING HILL OIL (PW)					
343	FUEL - PW	100-610-6710			$77.49
343	FUEL - PW	100-620-6710			$520.25
343	FUEL - PW	100-640-6710			$2,858.08
343	FUEL - PW	510-660-6710			$413.45
343	FUEL - PW	520-670-6710			$299.35
				Vendor 01241 - SPRING HILL OIL (PW) Total:	**$4,168.62**
Vendor: 00785 - STATE OF KANSAS TREASURER					
54588	COURT FEES - AUG 2020	100-2251			$1,061.00
54588	COURT FEES - AUG 2020	100-2252			$54.00
54588	COURT FEES - AUG 2020	100-2255			$44.00
54588	COURT FEES - AUG 2020	100-2255			$85.00
54588	COURT FEES - AUG 2020	100-2255			$15.00
54588	COURT FEES - AUG 2020	100-2256			$550.00
54588	COURT FEES - AUG 2020	100-2257			$200.00
				Vendor 00785 - STATE OF KANSAS TREASURER Total:	**$2,009.00**
Vendor: 01279 - SUDDENLINK					
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	100-110-7622	DFT0001965	09/02/2020	$344.25
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	100-610-7622	DFT0001965	09/02/2020	$721.30
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	100-620-7622	DFT0001965	09/02/2020	$321.30
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	100-730-7622	DFT0001965	09/02/2020	$321.30
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	100-800-7622	DFT0001965	09/02/2020	$721.30
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	510-660-7622	DFT0001965	09/02/2020	$544.25
100370282	COMMUNICATION - CIRCUIT/FIBER - 08/28-09/27/2020	520-670-7622	DFT0001965	09/02/2020	$521.30
				Vendor 01279 - SUDDENLINK Total:	**$3,495.00**
Vendor: 01698 - SUDDENLINK					
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	100-110-7622	DFT0002019	09/14/2020	$18.73
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	100-610-7622	DFT0002019	09/14/2020	$17.49
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	100-620-7622	DFT0002019	09/14/2020	$167.46
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	100-730-7622	DFT0002019	09/14/2020	$244.36
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	100-800-7622	DFT0002019	09/14/2020	$17.46
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	510-660-7622	DFT0002019	09/14/2020	$18.71
INV0002219	COMMUNICATION - MONTHLY - 08/28-09/27/2020	520-670-7622	DFT0002019	09/14/2020	$17.46
				Vendor 01698 - SUDDENLINK Total:	**$501.67**
Vendor: 01705 - SUDDENLINK					
INV0002155	COMMUNICATION - PD LOBBY - 08/26-09/25/2020	100-800-7622	DFT0001963	09/02/2020	$43.64
				Vendor 01705 - SUDDENLINK Total:	**$43.64**
Vendor: 01399 - VERIZON WIRELESS					
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-100-7622	DFT0001950	09/02/2020	$163.00
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-110-6165	DFT0001950	09/02/2020	$233.56
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-200-7622	DFT0001950	09/02/2020	$109.20
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-220-7622	DFT0001950	09/02/2020	$119.27
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-300-7622	DFT0001950	09/02/2020	$41.49
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-500-7622	DFT0001950	09/02/2020	$251.67
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-610-7622	DFT0001950	09/02/2020	$81.50
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-620-7622	DFT0001950	09/02/2020	$65.82
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-640-7622	DFT0001950	09/02/2020	$84.65
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-720-7622	DFT0001950	09/02/2020	$48.66
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-730-7622	DFT0001950	09/02/2020	$65.82
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	100-800-7622	DFT0001950	09/02/2020	$666.36
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	510-660-7622	DFT0001950	09/02/2020	$61.49
9861387398	COMMUNICATION - GROUP CELL - 08/24-0923/2020	520-670-7622	DFT0001950	09/02/2020	$223.02
				Vendor 01399 - VERIZON WIRELESS Total:	**$2,215.51**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 01415 - VISA					
INV0002214	HOME DEPOT - GLASS CLEANER FOR PW SHOP	100-640-6110	DFT0002013	09/14/2020	$4.16
INV0002214	HOME DEPOT - D BATTERIES FOR SOAP DISPENSER	100-720-6160	DFT0002013	09/14/2020	$27.96
INV0002214	HOME DEPOT - WATER FOR PD	100-800-6110	DFT0002013	09/14/2020	$27.96
INV0002214	HOME DEPOT - WATER FOR PD	100-800-6110	DFT0002013	09/14/2020	$27.96
				Vendor 01415 - VISA Total:	**$88.04**
Vendor: 01429 - VISA					
INV0002220	ZOOM - A/V CONFERENCING CALLS-BOARD MTGS - COVID19	100-110-6165	DFT0002018	09/14/2020	$54.99
INV0002220	HOME DEPOT - SPLINTER ROD SET & ELECTRICAL TAPE	100-220-6110	DFT0002018	09/14/2020	$45.43
				Vendor 01429 - VISA Total:	**$100.42**
Vendor: 01437 - VISA					
INV0002213	TWITTER - AD FOR CENSUS GRANT	100-100-7110	DFT0002008	09/14/2020	$3.97
INV0002213	TWITTER - AD FOR CENSUS GRANT	100-100-7110	DFT0002008	09/14/2020	$96.02
INV0002213	FACEBOOK - AD FOR CENSUS GRANT	100-100-7110	DFT0002008	09/14/2020	$135.53
				Vendor 01437 - VISA Total:	**$235.52**
Vendor: 01444 - VISA					
INV0002218	KC STAR - MONTHLY DIGITAL SUBSCRIPTION	100-110-7700	DFT0002017	09/14/2020	$3.99
INV0002218	LUPITAS - REFRESHMENTS FOR CITY PROSECUTOR LAST DAY	100-300-6020	DFT0002017	09/14/2020	$30.00
				Vendor 01444 - VISA Total:	**$33.99**
Vendor: 01678 - VISA					
INV0002210	IACP - 2020 NATIONAL CONFERENCE VIRTUAL TRAINING	100-800-5310	DFT0002005	09/14/2020	$200.00
INV0002210	HOME DEPOT - SHELVES FOR STORAGE UNITS @ ATTIC STG	100-800-6110	DFT0002005	09/14/2020	$302.90
				Vendor 01678 - VISA Total:	**$502.90**
Vendor: 01687 - VISA					
INV0002212	ORSCHELN - 2 BAGS DOG FOOD FOR K9 NIKO	100-800-6240	DFT0002007	09/14/2020	$89.98
INV0002212	O'REILLY - BED LINER IN UNIT #898 DUE TO K9 KENNEL	100-800-6720	DFT0002007	09/14/2020	$50.48
				Vendor 01687 - VISA Total:	**$140.46**
Vendor: 01688 - VISA					
INV0002215	JO CO CLERK - CONV FEE TO FILE STATUTORY BONDS	100-110-7130	DFT0002014	09/14/2020	$4.95
INV0002215	JO CO CLERK - FILING OF STATUTORY BOND	100-110-7130	DFT0002014	09/14/2020	$36.00
INV0002215	JO CO CLERK - FILING OF STATUTORY BOND	100-110-7130	DFT0002014	09/14/2020	$36.00
INV0002215	DOLLAR GENERAL - CARD FOR MAYOR COPELAND'S FAMILY	100-120-6020	DFT0002014	09/14/2020	$1.00
				Vendor 01688 - VISA Total:	**$77.95**
Vendor: 01739 - VISA					
INV0002186	E EDWARDS - UNIFORM BOOTS	100-620-5400	DFT0001984	09/14/2020	$134.96
INV0002186	HOME DEPOT - CABLE AND LINKS FOR TRAILER	100-620-6660	DFT0001984	09/14/2020	$23.94
INV0002186	TRACTOR SUPPLY - WORK GLOVES & EAR PLUGS	100-620-6670	DFT0001984	09/14/2020	$19.98
INV0002186	AMAZON - PAPER TWL DISPNSR/TRASH BIN FOR RESTROOM	300-000-8126	DFT0001984	09/14/2020	$184.95
INV0002186	AMAZON - PAPER TWL DISPNSR/TRASH BIN FOR RESTROOM	300-000-8126	DFT0001984	09/14/2020	$184.95
				Vendor 01739 - VISA Total:	**$548.78**
Vendor: 01750 - VISA					
INV0002195	AMAZON - ADMIN/OPERATING SUPPLIES - CD	100-500-6110	DFT0002011	09/14/2020	$30.98
				Vendor 01750 - VISA Total:	**$30.98**
Vendor: 01782 - VISA					
INV0002211	IACP - 2020 NATIONAL CONFERENCE VIRTUAL TRAINING	100-800-5310			$200.00
INV0002211	KU CONT ED - LEGAL UPDATE TRAINING	100-800-5310			$25.00
INV0002211	VANGUARD IND - UNIFORM RIBBONS	100-800-5400			$96.25
INV0002211	A-1 WINDOW TINT - WINDOW TINT F150 UNIT #852	100-800-6110			$85.00
INV0002211	DOLLAR GENERAL - PAPER TOWELS	100-800-6160			$10.00
INV0002211	AXON - 10 REPLACEMENT TASER CARTRIDGES	100-800-6220			$345.00
INV0002211	AMAZON - MIRROR FOR ADMIN - UNIT #851	100-800-6720			$26.88
INV0002211	AMAZON - MIRROR FOR ADMIN - UNIT #851	100-800-6720			$19.54
INV0002211	AMAZON - MIRROR RETURNED - CREDIT MINUS SHIPPING	100-800-6720			-$18.08
				Vendor 01782 - VISA Total:	**$789.59**

Payable Number	Description (Payable)	Account Number	Payment Number	Payment Date	Amount
Vendor: 01825 - VISA					
INV0002188	TRACTOR SUPPLY - WEED KILLER	510-660-6500	DFT0001983	09/14/2020	$99.99
INV0002188	TRACTOR SUPPLY - WATER LINE REPAIR MATERIALS	510-660-6615	DFT0001983	09/14/2020	$84.98
INV0002188	PAXXO - CARD CONVENIENCE FEE	520-670-6110	DFT0001983	09/14/2020	$14.27
INV0002188	PAXXO - SCREENING BAGS	520-670-6110	DFT0001983	09/14/2020	$407.78
INV0002188	HOME DEPOT - CLEANING SUPPLIES FOR BUILDING	520-670-6160	DFT0001983	09/14/2020	$9.98
INV0002188	HOME DEPOT - CONCRETE FOR SYCAMORE & ROOSEVELT	520-670-7590	DFT0001983	09/14/2020	$54.80
INV0002188	HOME DEPOT - CONCRETE FOR SYCAMORE & ROOSEVELT	520-670-7590	DFT0001983	09/14/2020	$54.80
				Vendor 01825 - VISA Total:	**$726.60**
Vendor: 01847 - VISA					
INV0002194	LAZER-PIPES SERVICES- TRANSPORT SHIPPING CONTAINER	100-100-6090	DFT0002012	09/14/2020	$250.00
INV0002194	FUEL EXPRESSO 23 - CAR WASH	100-500-6720	DFT0002012	09/14/2020	$10.00
				Vendor 01847 - VISA Total:	**$260.00**
Vendor: 01848 - VISA					
INV0002187	NORTHERN TOOL - WATER PUMP	100-640-6660	DFT0001981	09/14/2020	$99.99
INV0002187	HARBOR FREIGHT TOOLS - WATER PUMP	100-640-6660	DFT0001981	09/14/2020	$84.99
INV0002187	HOME DEPOT - CONCRETE	205-640-6630	DFT0001981	09/14/2020	$68.75
				Vendor 01848 - VISA Total:	**$253.73**
Vendor: 01849 - VISA					
INV0002196	SMITTY'S LAWN & GARDEN - UNIT #133 CASTER PARTS	100-620-6750	DFT0001986	09/14/2020	$61.72
INV0002196	WASTE MANAGEMENT - DISPOSAL OF PALLETS	100-620-7628	DFT0001986	09/14/2020	$85.04
				Vendor 01849 - VISA Total:	**$146.76**
Vendor: 01857 - VISA					
INV0002189	USPS - POSTAGE FOR WATER SAMPLES	510-660-6140	DFT0001985	09/14/2020	$27.15
INV0002189	USPS - POSTAGE FOR WATER SAMPLES	510-660-6140	DFT0001985	09/14/2020	$26.75
INV0002189	USPS - POSTAGE FOR WATER SAMPLES	510-660-6140	DFT0001985	09/14/2020	$19.60
INV0002189	USPS - POSTAGE FOR WATER SAMPLES	510-660-6140	DFT0001985	09/14/2020	$17.25
INV0002189	USPS - POSTAGE FOR WATER SAMPLES	510-660-6140	DFT0001985	09/14/2020	$14.95
				Vendor 01857 - VISA Total:	**$105.70**
Vendor: 01860 - VISA					
INV0002190	VLP - SAFETY LIGHT FOR UNIT # 204	100-640-6750	DFT0001982	09/14/2020	$129.80
				Vendor 01860 - VISA Total:	**$129.80**
Vendor: 01462 - WASTE MANAGEMENT OF KANSAS, INC.					
0432880-4856-4	TRASH COLLECTION - AUG 2020	100-2220	DFT0002009	09/14/2020	$49,322.02
0433595-4856-7	WW REFUSE - AUG 2020	520-670-7628	DFT0002010	09/14/2020	$2,981.18
				Vendor 01462 - WASTE MANAGEMENT OF KANSAS, INC. Total:	**$52,303.20**
Vendor: 01464 - WATER DISTRICT #1 OF JO CO					
INV0002170	WATER UTILITY - VETERANS PARK - 07/29-08/25/2020	100-620-7620	DFT0001964	09/02/2020	$41.36
				Vendor 01464 - WATER DISTRICT #1 OF JO CO Total:	**$41.36**
Vendor: 01505 - WITHHOLDING TAX					
INV0002182	KANSAS WITHHOLDING TAX PAYABLE	100-2100	DFT0001977	09/11/2020	$3,735.34
INV0002182	KANSAS WITHHOLDING TAX PAYABLE	510-2100	DFT0001977	09/11/2020	$144.35
INV0002182	KANSAS WITHHOLDING TAX PAYABLE	520-2100	DFT0001977	09/11/2020	$191.01
				Vendor 01505 - WITHHOLDING TAX Total:	**$4,070.70**
				Grand Total:	**$726,186.89**

AGENDA ITEM REVIEW SHEET

TO:	GOVERNING BODY
SUBMITTED BY:	MELANIE LANDIS, ASSISTANT CITY ADMINISTRATOR
MEETING DATE:	SEPTEMBER 24, 2020
DATE:	SEPTEMBER 17, 2020

Issue: Consider approval of Subrecipient Grant Agreement for Coronavirus Relief Fund (CARES) with Johnson County

Background: Johnson County received a direct allocation of the Coronavirus Relief Act (CARES) funds. The County has designed a program in which the funds are available to the cities within Johnson County and Spring Hill is eligible for a proportionate share of the available funds based on our population residing in Johnson County calculated at sixty percent (60%).

Under the designed programs, eligible expenditures may be reimbursed as incurred for routine expenses related to the early combat of the Covid-19 closures, PPE purchases, and related expenditures. Additionally, all cities were asked to prepare requests for upcoming expenditures, larger in nature, that were anticipated to be completed. Spring Hill submitted nearly twelve million dollars in project requests to Johnson County for consideration. Shortly after the submission deadline, Johnson County shared calculated caps for each city. Spring Hill's cap on reimbursable expenditures is $204,666.68 as indicated in the attached agreement.

The County, in coordination with their consultant, has reviewed the requests and applied a rating related to eligibility under the federal funding guidelines. In order for the cities to move ahead with items approved for reimbursement, the Subrecipient Agreement is required. Many of the original reimbursement requests may qualify for Phase 2 available dollars and staff continues to work with the County on determining which submissions will be eligible under the current phase funding.

The Subrecipient Agreement references the potential need for a single audit. Anytime a municipality receives federal funding in excess of $750,000, a single audit of those funds is required. Spring Hill does not anticipate receiving more than $750,000 in federal funds in the calendar year of 2020 so this would not be applicable. Additionally, under the requirement of the CARES Act, Phase I, all allocated funds must be expended by December 31, 2020.

Funding Review: n/a

Legal Review: The agreement was reviewed by Lowe Law Firm and noted the above comments regarding deadline for use of funds and the potential requirement of an additional audit.

Alternatives:

1. Approve the Subrecipient Grant Agreement and authorize the Mayor to execute the related documents.
2. Deny the Agreement.
3. Table the item and direct staff to further research.

Recommendation: Staff requests the Council approve the Subrecipient Agreement and authorize the Mayor to execute the related documents.

Enclosures: Subrecipient Grant Agreement and related Attachments

Johnson County Coronavirus Relief Fund
Subrecipient Grant Agreement

(ii Subreciplent agency name (must match the name associated with its unique entity identifier) City of Spring Hill, Kansas	(Iii Unique entity identifier *(i.e., DUNS)* 013427174	(iii) Federal Award Identification Number (FAIN) TBD
(iv) Federal Award Date MARCH 1, 2020 - DECEMBER 30, 2020	(v) Subreclpient agency Period of Performance Start and End Date MARCH 1, 2020 - DECEMBER 30, 2020	
(vi) Amount of Federal Funds *Obligated* to the subrecipient agency *by this action:* $204,666.68	(vii) Total Amount of Federal Funds *Obligated* to the subreciplent agency $204,666.68	(viii) Total Amount of the Federal Award *Committed* to the subreciplent agency $0.00
(he) Federal award project description, as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA) CORONAVIRUS RELIEF-Johnson County, Kansas Local Taxing Jurisdiction Support		
M Fede,al awanHng agency: DEPARTMENT OF THE TREASURY	Pass-through entity: JOHNSON COUNTY	Awarding official nome and,.-;;,;;; Infonnat;on: Thomas G. Franzen, Director of Treasury & Financial Management Office ofTreasury & Financial Management Thomas. Franzen@jocogov.org
(xi) CFDA Number and Name (the pass-through entity must identify the dollar amount made available under each Federal award and the CFDA number at time of disbursement) 21.019 - CORONAVIRUS RELIEF FUND		(xii) Identification of whether the award Is R&D NO
(xiii) Indirect cost rate for the Federal Award NOT ELIGIBLE	Award payment method (reimbursement or lump sum payment) Reimbursement	Is the agency a subreciplent for the purposes of this agreement? Yes

JOHNSON COUNTY		RECIPIENT	
Name, Title:	Thomas G. Franze ... irector	Name, Title:	
Signature:	Steven M. Ellis, Mayor	Signature:	
Date:	09/05/2020	Date:	

1. Purpose of Agreement. This Agreement is made by and between Johnson County, a municipal corporation ("the County") a Subrecipient Grant Agreement, ("Agreement") to set forth the terms and conditions under which the County will provide City of Spring Hill. Kansas ("Recipient") with $204,666.68 as a grant to be used to reimburse necessary expenditures incurred due to the COVID-19 emergency during the period of March 1, 2020 through December 30, 2020.

2, Scope of Eligible E,cpenditures. Grant funds may only be used to pay or reimburse eligible e,cpendtlures as described in Attachment A ("Federal Terms and Conditions"), consistent with details in Attachment C ("Scope of Work"). No grant funds may be used to pay or reimburse costs reimbursed under any other federal or state program, damages covered by insurance, reimbursement to donors for donated items or services, legal settlements, or severance pay.

3. Recipient: Responsibilities. The grant funds provided herein are an allocation of the coronavirus relief fund, as c,reated in section 5001 of H.R. 748, of the CARES Act. Recipient agrees to administer the grant proceeds consistent with this Agreement, in accordance with the applicable provisions of the CARES Act, any future applicable guidance issued by the U.S. Department of the Treasury and any other applicable federal provisions, as currently descrtbed at Attachment A. Recipient shall provide the County with cerUfication Attachment B that grant funds were used for e!igible expenditures.

4. Access to and Maintenance of Records. Recipient shall maintain internal controls, accounts and records, including personnel, property, financial, and programmatic records and other such records as may be deemed necessary by the County, consistent with Uniform Gutdance as described in the Federal Terms and Conditions and for a period of six (6) years to ensure proper accounting for all grant funds and compliance with this Agreement. Reciptent acknowledges that records may be subject to disclosure under the Public Records Act.

Recipient shall agree that the County or any duly authorized representatives, shall have, at any time and from time to time during normal business hours, access to any work product, books, documents, papers, and records of the Recipient which are related to this Agreement, for the purpose of inspection, audits, examinations, and making excerpts, copies and transcriptions.

5. Audit. If Recipient expends $750,000 or more in federal awards from any and/or all sources in any fiscal year including under this Agreement, Recipient shall procure and pay for a single audit or program-specific audit for that fiscal year. Upon completion of each audit, Recipient shall: (i) submit to the County the reporting package specified in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards at 2 CFR Part 200, Subpart F - Audit Requirements, reports required by the program-specific audit guide (if applicable), and a copy of any management letters issued by the auditor; (ii) submit to the County follow-up and developed corrective action plans for all audit findings. If Recipient is a subrecipient and expends less than $750,000 in federal awards from any and/or all sources in any fiscal year including this Agreement, Recipient shall notify the County they did not meet the single audit requirement. Recipient shall send all single audit documentation to Becky.Jones@iocogov.org.

6. Termination. Upon seven (7) days-notice, the County may te,minate this agreement for convenience. Any unspent grant proceeds shall be immediately returned to the County.

7. Repayment of Funds. If Recipient has unspent grant proceeds on hand as of December 30, 2020, Recipient shall return all unspent grant proceeds to the County within ten (10) calendar days. If any funds provided to recipient were used in a manner that is not consistent or allowable as outlined in this agreement or in Attachment A "Federal Terms and Conditions," recipient shall return funds to County in the amount determined to be ineligible.

8. Conflict of Interest. Recipient designees, agents, members, officers, employees, consultants, and any other public official who exercises or who has exercised any functions or responsibilities with respect to the program during his or her tenure, or who is in a position to participate in a decision-making process or gain instde information with regard to the program, are barred from any interest, direct or indirect, in any grant of proceeds of the program, or benefit there from, which is part of this Agreement at any time during or after such pefson's tenure.

9. Governing laws. This Agreement shall be governed by and construed in accordance with the laws of the State of Kansas. The venue of any suit or arbitration arising under this Agreement shall be in Johnson County, Kansas and if a lawsuit, in Johnson County Superior Court.

10. Indemnification; Recoupment. Recipient shall, at its cost and expense, protect, defend, indemnify, and hold harmless the County, its directors, officers, employees, and agents, from and against any and all demands, liabilities, causes of action, costs and expenses (including attorneys' fees), claims, judgments, or awards of damages, arising out of or in any way resulting from the acts or omissions of Recipient, its directors, officers, employees, or agents, relating in any way to the Recipient's performance under the Agreement. These indemnification obligations shall survive the termination of the Agreement. Recipient further agrees that it is financially responsible for and will repay the County any and all indicated amounts following an audit exception which occurs due to Recipient's failure, for any reason, to comply with the terms of this Agreement.

ATTACHMENTS

A - Federal Terms and Conditions
B - Certification
c - Program Scope

Johnson County Coronavirus Relief Fund
Subrecipient Grant Agreement

ATTACHMENT A – Federal Terms and Conditions

PROVISIONS REQUIRED BY LAW DEEMED INSERTED.

Each and every provision of law and clause required by law to be inserted in this Agreement shall be deemed to be inserted herein and the Agreement shall be read and enforced as though it were included therein, and if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon application of either party, the Agreement shall be physically amended to makes such insertion or corrections.

CORONAVIRUS RELIEF FUND, SECTION 5001 CARES ACT

The funds provided to Recipient are available under section 601(d) of the Social Security Act, as added by section 5001 of the CARES Act.

The Recipient certifies that the funds under this Agreement shall only be used to cover costs that:

1. Are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
2. [For governmental entities only] Were not accounted for in the budget most recently approved as of March 27, 2020. A cost meets this requirement if:
    a. The cost cannot lawfully be funded using a line item, allotment, or allocation within that budget; OR
    b. The cost is for a substantially different use from any expected use of funds in such a line item, allotment, or allocation; and
3. Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.

Funds may NOT be used by governmental entities to fill shortfalls in government revenue to cover expenditures that would not otherwise qualify under the statute. Although a broad range of uses is allowed, revenue replacement is not a permissible use for governmental entities. The funds may only be used for **operating** expenditures.

1. ELIGIBLE EXPENSES. There are six primary eligible cost categories. These cost categories and their eligible cost sub-categories are as follows:

a. Medical expenses such as:
    a. COVID-19 related expenses of public hospitals, clinic, and similar facilities.
    b. Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.
    c. Costs of providing COVID-19 testing, including serological testing.
    d. Emergency medical response expenses, including emergency medical transportation, related to COVID-19.
    e. Expenses for establishing and operating public telemedicine capabilities for COVID-19 related treatment.

b. Public health expenses such as:
    a. Expenses for communication and enforcement by State, territorial, local and Tribal governments of public health order related to COVID-19.
    b. Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.
    c. Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID-19 public health emergency.
    d. Expenses for technological assistance to local authorities or other entities on mitigation of COVID-19 related threats to public health and safety.
    e. Expenses for public safety measures undertaken in response to COVID-19.
    f. Expenses for quarantining individuals.
c. Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
d. Expenses of actions to facilitate compliance with COVID-19 related public health measures such as:
    a. Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions.
    b. Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions.
    c. Expense to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions.
    d. Expenses of providing paid sick and paid family medical leave to public employees to enable compliance with COVID-19 public health precautions.
    e. COVID-19 related expenses of maintaining state prisons and county jails, including as it relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions.
    f. Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.
e. Expenses associated with the provision of economic support in connection with the COVID-19 public health emergency, such as:
    a. Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by required closures.[Note, this is the eligible expenditure subcategory applicable to this grant].
    b. Expenditures related to a state, territorial, local or Tribal government payroll support system for those employees whose work duties are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
    c. Unemployment insurance costs related to the COVID-19 public health emergency if such costs will not be reimbursed by the federal government pursuant to the CARES Act or otherwise.
f. Any other COVID-19 related expenses reasonably necessary to the function of government that satisfy the fund's eligibility criteria.

2. INELIGIBLE EXPENSES.

Non-allowable expenditures include, but are not limited to:

a. Expenses for the state share of Medicaid.

b. Damages covered by insurance.
c. Payroll or benefits expenses for employees whose work duties are not substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
d. Expenses that have been or will be reimbursed under any federal program.
e. Reimbursement to donor for donated items or services.
f. Workforce bonuses other than hazard pay or overtime.
g. Severance pay.
h. Legal settlements.
i. Expenditures prohibited under the Health and Human Services requirements outlined in the next section.

PUBLICATIONS. Any publications (written, visual or sound) but excluding press releases, newsletters, and issue analyses, issued by Recipient describing programs or projects funded in whole or in part with federal funds under this Agreement, shall contain the following statements:

> "This project was supported by a grant awarded by the US Department of the Treasury. Points of view in this document are those of the author and do not necessarily represent the official position or policies of the US Department of the Treasury."

UNIFORM GUIDANCE. The recipient understands that use of funds pursuant to this agreement must adhere to official federal guidance issued, or issued in the future, on what constitutes an eligible expenditure and to all requirements applicable to CRF funds including applicable requirements of 2 C.F.R. §200 (specifically including 2 C.F.R. §200.303 regarding internal controls, 2 C.F.R. §§ 200.330 through 200.332 regarding subrecipient monitoring and management, and subpart F regarding audit requirements).

Subaward Language and Federal Clauses
Federal Award Identification (reference 2 CFR 200.330-332)

Pursuant to the Uniform Administrative Requirements, Cost Principles, and Audit Requirement for Federal Awards, found in the Code of Federal Regulations (CFR) at 2 CFR 200, §200.330 requires that an agency **must decide to make a determination whether the scope of work falls under a Subrecipient or Contractor relationship**.

The non-Federal entity may concurrently receive Federal awards as a recipient, a subrecipient, and a contractor, depending on the substance of its agreements with Federal awarding agencies and pass-through entities. Therefore, a pass-through entity must make case-by-case determinations whether each agreement it makes for the disbursement of Federal program funds casts the party receiving the funds in the role of a subrecipient or a contractor. The Federal awarding agency may supply and require recipients to comply with additional guidance to support these determinations provided such guidance does not conflict with this section.

> (a) *Subrecipients.* A subaward is for the purpose of carrying out a portion of a Federal award and creates a Federal assistance relationship with the subrecipient. Characteristics which support the classification of the non-Federal entity as a subrecipient include when the non-Federal entity:
>
> (1) Determines who is eligible to receive what Federal assistance;
> (2) Has its performance measured in relation to whether objectives of a Federal program were met;
> (3) Has responsibility for programmatic decision making;

(4) Is responsible for adherence to applicable Federal program requirements specified in the Federal award; and
(5) In accordance with its agreement, uses the Federal funds to carry out a program for a public purpose specified in authorizing statute, as opposed to providing goods or services for the benefit of the pass-through entity.

(b) *Contractors.* A contract is for the purpose of obtaining goods and services for the non-Federal entity's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the non-Federal entity and a contractor are when the contractor:

(1) Provides the goods and services within normal business operations;
(2) Provides similar goods or services to many different purchasers;
(3) Normally operates in a competitive environment;
(4) Provides goods or services that are ancillary to the operation of the Federal program; and
(5) Is not subject to compliance requirements of the Federal program as a result of the agreement, though similar requirements may apply for other reasons.

(c) *Use of judgment in making determination.* In determining whether an agreement between a pass-through entity and another non-Federal entity casts the latter as a subrecipient or a contractor, the substance of the relationship is more important than the form of the agreement. All of the characteristics listed above may not be present in all cases, and the pass-through entity must use judgment in classifying each agreement as a subaward or a procurement contract.

The subawardee must be in compliance with the below and must note the required information in their subaward agreements:

(1) A requirement that the subrecipient permit the pass-through entity and auditors to have access to the subrecipient's records and financial statements as necessary for the pass-through entity to meet the requirements of this part; and
(2) Appropriate terms and conditions concerning closeout of the subaward.
(3) All requirements imposed by the pass-through entity on the subrecipient so that the Federal award is used in accordance with Federal statutes, regulations and the terms and conditions of the Federal award;
(4) Any additional requirements that the pass-through entity imposes on the subrecipient in order for the pass-through entity to meet its own responsibility to the Federal awarding agency including identification of any required financial and performance reports;
(5) Evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring described in paragraphs (d) and (e) of this section, which may include consideration of such factors as:

(a) The subrecipient's prior experience with the same or similar subawards;
(b) The results of previous audits including whether or not the subrecipient receives a Single Audit in accordance with Subpart F—Audit Requirements of this part, and the extent to which the same or similar subaward has been audited as a major program;
(c) Whether the subrecipient has new personnel or new or substantially changed systems; and
(d) The extent and results of Federal awarding agency monitoring (e.g., if the subrecipient also receives Federal awards directly from a Federal awarding agency).

(6) Consider imposing specific subaward conditions upon a subrecipient if appropriate as described in §200.207 Specific conditions.

(7) Monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward; and that subaward performance goals are achieved. Pass-through entity monitoring of the subrecipient must include:

(a) Reviewing financial and performance reports required by the pass-through entity.
(b) Following-up and ensuring that the subrecipient takes timely and appropriate action on all deficiencies pertaining to the Federal award provided to the subrecipient from the pass-through entity detected through audits, on-site reviews, and other means.
(c) Issuing a management decision for audit findings pertaining to the Federal award provided to the subrecipient from the pass-through entity as required by §200.521 Management decision.

(8) Depending upon the pass-through entity's assessment of risk posed by the subrecipient (as described in paragraph (b) of this section), the following monitoring tools may be useful for the pass-through entity to ensure proper accountability and compliance with program requirements and achievement of performance goals:

(a) Providing subrecipients with training and technical assistance on program-related matters; and
(b) Performing on-site reviews of the subrecipient's program operations;
(c) Arranging for agreed-upon-procedures engagements as described in §200.425 Audit services.

(9) Verify that every subrecipient is audited as required by Subpart F—Audit Requirements of this part when it is expected that the subrecipient's Federal awards expended during the respective fiscal year equaled or exceeded the threshold set forth in §200.501 Audit requirements.

(10) Consider whether the results of the subrecipient's audits, on-site reviews, or other monitoring indicate conditions that necessitate adjustments to the pass-through entity's own records.

(11) Consider taking enforcement action against noncompliant subrecipients as described in §200.338 Remedies for noncompliance of this part and in program regulations.

HEALTH AND HUMAN SERVICES

As applicable (specifically including to any expenditure funded with coronavirus relief funds or public health funds), the Contractor or Recipient (herein each referred to as "Contractor") shall adhere to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS awards as codified in 45 CFR Part 75 effective December 26, 2014, the HHS Grants Policy Statement, and the Contract Provisions below.

APPENDIX II TO 45 CFR 75—CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS

In addition to other provisions required by the HHS agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

The following statutory provisions also apply:

<u>General Provisions in FY 2020 Consolidated Appropriation</u>

(PL 116-94, December 20, 2019, 133 Stat 2534 – Division A, Title V)

1. <u>EXECUTIVE PAY</u>

The Contractor agrees that none of the funds paid through this contract shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

(Sec. 202)

2. GUN CONTROL ADVOCACY

The Contractor agrees that none of the funds paid through this contract may be used, in whole or in part, to advocate or promote gun control.

(Sec. 210)

3. LOBBYING

(a) The Contractor agrees that none of the funds paid through this contract shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, electronic communication, radio, television, or video presentation designed to support or defeat the enactment of legislation before the Congress or any State or local legislature or legislative body, except in presentation to the Congress or any State or local legislature itself, or designed to support or defeat any proposed or pending regulation, administrative action, or order issued by the executive branch of any State or local government, except in presentation to the executive branch of any State or local government itself.

(b) The Contractor agrees that none of the funds paid through this contract shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before the Congress or any State government, State legislature or local legislature or legislative body, other than for normal and recognized executive-legislative relationships or participation by an agency or officer of a State, local or tribal government in policymaking and administrative processes within the executive branch of that government.

(c) The prohibitions in subsections (a) and (b) shall include any activity to advocate or promote any proposed, pending or future Federal, State or local tax increase, or any proposed, pending, or future requirement or restriction on any legal consumer product, including its sale or marketing, including but not limited to the advocacy or promotion of gun control.

(Sec. 503)

4. ABORTIONS

(a) The Contractor agrees that none of the funds paid through this contract, and none of the funds in any trust fund paid through this contract, shall be expended for any abortion.

(b) The Contractor agrees that none of the funds paid through this contract, and none of the funds in any trust fund paid through this contract, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term ‘‘health benefits coverage’’ means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

(Sec. 506)

5. LIMITATIONS ON ABORTION FUNDING PROHIBITIONS

(a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) The Contractor agrees it will not subject any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term ''health care entity'' includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

(Sec. 507)

6. EMBRYO RESEARCH

(a) The Contractor agrees that none of the funds paid through this contract may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term ''human embryo or embryos'' includes any organism, not protected as a human subject under 45 CFR 46 as of December 20, 2019, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

(Sec. 508)

7. PROMOTION OF LEGALIZATION OF CONTROLLED SUBSTANCES

(a) The Contractor agrees that none of the funds paid through this contract may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established by section 202 of the Controlled Substances Act except for normal and recognized executive-congressional communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

(Sec. 509)

8. DISTRIBUTION OF INTENTIONALLY FALSE INFORMATION

The Contractor agrees that none of the funds paid through this contract may be used to disseminate information that is deliberately false or misleading.

(Sec. 515(b))

9. PORNOGRAPHY

(a) The Contractor agrees that none of the funds paid through this contract may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

(Sec. 520)

10. ACORN OR ITS AFFILIATES OR SUBSIDARIES
The Contractor agrees that none of the funds paid through this contract may be provided to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, allied organizations, or successors.

(Sec. 521)

11. NEEDLE EXCHANGE
The Contractor agrees that none of the funds paid through this contract shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drug: *Provided*, That such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant State or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the State or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an HIV outbreak due to injection drug use, and such program is operating in accordance with State and local law.

(Sec. 527)

GOVERNMENT-WIDE GENERAL PROVISIONS

(PL 116-93, December 20, 2019, 133 Stat 2317 – Division C, Title VII)

12. PROPAGANDA
The Contractor agrees that none of the funds paid through this contract shall be used directly or indirectly, including by subcontractors, for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

(Sec. 718)

13. PRIVACY ACT
The Contractor agrees that none of the funds paid through this contract may be used in contravention of section 552a of title 5, United States Code (popularly known as the Privacy Act), and regulations implementing that section.

(Sec. 732)

14. CONFIDENTIALITY AGREEMENTS
(a) The Contractor agrees that it will not require employees or subcontractors seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or subcontractors from lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.
(b) The limitation in subsection (a) shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

(Sec. 742)

15. NONDISCLOSURE AGREEMENTS
These provisions are consistent with and do not supersede, conflict with, or otherwise alter the employee obligations, rights, or liabilities created by existing statute or Executive order relating to (1) classified information, (2) communications to Congress, (3) the reporting to an Inspector General of a violation of any law, rule, or regulation, or mismanagement, a gross waste of funds, an abuse of authority, or a substantial and specific danger

to public health or safety, or (4) any other whistleblower protection. The definitions, requirements, obligations, rights, sanctions, and liabilities created by controlling Executive orders and statutory provisions are incorporated into this agreement and are controlling.
(Sec. 743)

16. UNPAID FEDERAL TAX LIABILTY
The Contractor agrees that it does not have any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless a Federal agency has considered suspension or debarment of the Contractor and has made a determination that this further action is not necessary to protect the interests of the Government.

The Contractor agrees it will not subcontract with any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

(Sec. 744)

17. CRIMINAL FELONY LIMITATION
The Contractor agrees that it was not convicted of a felony criminal violation under any Federal law within the preceding 24 months,-unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

The Contractor agrees it will not subcontract with any that was convicted of a felony criminal violation under any Federal law within the preceding 24 months, unless a Federal agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

(Sec. 745)

OTHER APPROPRIATION PROVISIONS

18. CHIMPANZEES
The Contractor agrees that none of the funds paid through this contract shall be used on any project that entails the capture or procurement of chimpanzees obtained from the wild.

(42 U.S.C. 289d note)

Other Statutory Provisions

19. TRAFFICKING IN PERSONS
This contract is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104)

(a) The Contractor, Contractor's employees, and any subcontractors or subcontractors' employees may not:

(1) Engage in severe forms of trafficking in persons during the period of time that the contract that this contract is in effect;
(2) Procure a commercial sex act during the period of time that this contract is in effect; or
(3) Use forced labor in the performance of this contract or subcontracts.

(b) Violations of the prohibitions in paragraph (a) include –

(1) Those committed by the Contractor; or
(2) Those committed by the Contractor's employee or a subcontractor through conduct that is either -
i. Associated with performance of this contract; or
ii. Imputed to the Contractor or subcontractor using the standards and due process for imputing the conduct of an individual to an organization that are provided in 2 CFR part 180, "OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," as implemented by our agency at 2 CFR part 376.

(c) The Contractor must inform Johnson County immediately of any information it receives from any source alleging a violation of paragraph (a).

(d) Definitions. For purposes of this contract:

(1) "Employee" means either:
i. An individual employed by you or a subrecipient who is engaged in the performance of the project or program under this award; or
ii. Another person engaged in the performance of the project or program under this award and not compensated by you including, but not limited to, a volunteer or individual whose services are contributed by a third party as an in-kind contribution toward cost sharing or matching requirements.

(2) "Forced labor" means labor obtained by any of the following methods: the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.

(3) "Severe forms of trafficking in persons," "commercial sex act," and "coercion" have the meanings given at section 103 of the TVPA, as amended (22 U.S.C. 7102).

(Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104))

20. WHISTLEBLOWER PROTECTIONS

The Contractor is hereby given notice that the 48 CFR section 3.908, implementing section 828, entitled "Pilot Program for Enhancement of Contractor Employee Whistleblower protections," of the National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2013 (Pub. L. 112-239, enacted January 2, 2013) applies to this contract.

21. HUMAN SUBJECTS PROTECTIONS

If any activities under this contract will involve human subjects in any research activities, the Contractor must provide satisfactory assurance of compliance with the participant protection requirement of the HHS/OASH Office of Human Research Protection (OHRP) prior to implementation of those research components. This assurance should be submitted to the OHRP in accordance with the appropriate regulations.

22. FRAUD, ABUSE AND WASTE

The HHS Inspector General accepts tips and complaints from all sources about potential fraud, waste, abuse, and mismanagement in Department of Health and Human Services' programs.

Johnson County Coronavirus Relief Fund
Subrecipient Grant Agreement
ATTACHMENT B – Certification

I, [_____], am the [_____] of the CITY OF SPRING HILL of Johnson County, Kansas and I certify that:

1. I have authority and approval from the governing body on behalf of CITY OF SPRING HILL to accept proceeds from the County per the Agreement for COVID-19 Relief Funds by and between the County and CITY OF SPRING HILL from the County's allocation of the Coronavirus Relief Fund as created by section 5001 of H.R. 748, the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") for eligible expenditures included on the corresponding invoice voucher for report period [March 1, 2020 through December 30, 2020].
2. I understand that as additional federal guidance becomes available, a contract amendment to the agreement between the County and CITY OF SPRING HILL may become necessary and agree to execute necessary amendments.
3. I understand the County will rely on this certification as a material representation in processing this reimbursement.
4. I certify the use of funds submitted for reimbursement from the Coronavirus Relief Fund under this contract were used only to cover those costs that:
    a. Are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
    b. Were not accounted for in the budget most recently approved as of March 27, 2020 for CITY OF SPRING HILL [THIS CERTIFICATION REQUIRED ONLY OF LOCAL GOVERNMENT];
    c. Were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020.
5. I understand the use of funds pursuant to this certification must adhere to official federal guidance issued or to be issued on what constitutes a necessary expenditure. We have reviewed the guidance established by U.S. Department of the Treasury as described in Attachment A to the Agreement and certify costs meet the required guidance. Any funds expended by CITY OF SPRING HILL or its subcontractor or subrecipients in a manner that does not adhere to official federal guidance shall be returned to the County.
6. I understand the CITY OF SPRING HILL receiving funds pursuant to this certification shall retain documentation of all uses of the funds, including but not limited to invoices and/or sales receipts in a manner consistent with §200.333 Retention requirements for records of 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Such documentation shall be produced to the County upon request and may be subject to audit by the State Auditor.
7. I understand any funds provided pursuant to this certification cannot be used for expenditures for which the CITY OF SPRING HILL has received any other emergency COVID-19 supplemental funding whether state, federal or private in nature, for that same expense.

I hereby certify that I have read the above certification, and that the information and my statements provided herein by me are true and correct to the best of my knowledge, and by my signature on this document, acknowledge my understanding that any intentional or negligent misrepresentation or falsification of any of the information in this document could subject me to punishment under federal and/or civil liability and/or in criminal penalties, including but not limited to fine or imprisonment or both under Title 18, United States Code, Sec. 1001, et seq. and punishment under federal law.

_____	_____
Printed Name	Signature
_____	_____
Title	Date

Johnson County Coronavirus Relief Fund
Subrecipient Grant Agreement

ATTACHMENT C - PROGRAM SCOPE OF WORK

1. Introduction

On April 22, 2020, Johnson County received an allocation of $116,311,033.60 for expenses related to the Coronavirus public health emergency. This funding is being provided to support Johnson County's COVID-19 relief and response strategies, including assistance to local governments, other local taxing jurisdictions, hospitals, K-12 schools, higher education institutions, small businesses, long-term care facilities, and not-for-profit organizations within the County that have been adversely affected by incurred COVID-19 expenditures, closures, cancellations, and loss of work during the COVID-19 public health emergency.

2. Program Objectives/Outcomes

Johnson County has established a three phased allocation plan to address the COVID-19 pandemic in our community. A high-level structure of the three phases is as follows:

Phase 1 of the plan, 40% - 50% of the allocation, focuses on the needs of local governments and other taxing jurisdictions within Johnson County. This includes reimbursement for expenses such as personal protective equipment (PPE), modifications to facilities to accommodate the need to social distance and other protective measures, additional cleaning and disinfection of facilities and equipment, telework needs to allow public employees to work remotely, as well as payroll costs for public health and safety employees whose services are substantially dedicated to mitigating or responding to the COVID-19 pandemic.

Phase 2 of the plan, 30% - 50% of the allocation, focuses on community re-investment. Consistent with the Board of County Commissioner's previously identified priorities, community survey responses, and effects of the COVID-19 pandemic, six funding priorities will be addressed in this phase. These priorities include: 1) Mental Health, 2) Aging, 3) Housing, 4) Workforce Development 5) Small Business Support, and 6) Digital Access.

Phase 3 of the plan, 10% - 30% of the allocation, focuses on contingency funds, additional re-investments in local government and the community, and allowance for any unused funds.

3. Eligible Expenditures

The grant funds must be used for activities in response to COVID-19. The funds should only be used for costs that comply with all federal requirements set for the Treasury's Coronavirus Relief Fund (detailed in Attachment A "Federal Terms and Conditions"). Expenditures must be incurred in the period from March 1, 2020, through December 30, 2020, and must be recorded and documented using the generally accepted accounting principles and the provisions of Title 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements.

Expenditures may fall in the following categories:

- Acute financial impact directly from the outbreak of COVID-19
- Emergency circumstances and needs directly resulting from the outbreak of COVID-19 reimbursing the costs of business interruption caused by required closures

The following list provides some examples of eligible expenditures:

- Loss of income and/or loss of opportunity
- Facility changes to adhere to public health guidance such as physical distancing
- Additional staff to monitor compliance with public health guidelines
- Increased sanitation and cleaning
- Equipment and software to move programming online to limit necessity for in-person interaction
- Marketing to publicize reopening and associated public health measures
- Materials to facilitate safe opening (e.g., PPE, sanitation supplies, plexiglass barriers, markers, signage)
- Technical assistance to facilitate safe re-opening

4. Grant Documentation & Reporting

EXHIBIT #	Form/Report	Short Description	Interval
1	Pre-award: risk assessment questionnaire (complete)	Short survey to understand organization's administrative capacity	With the intake form preceding agreement signing
2	An expenditure report detailing all expenditures up to the grant amount	A standard report generated from the organization' s official accounting system or sufficient documentation to demonstrate grant expenditures, payee, and date of transaction	Within 30 days of final payment utilizing grant funds
3	Documentation to substantiate all expenditures up to the grant amount	Invoices, receipts, contracts, quotes, payroll and timekeeping records, general ledger reports, etc.	Within 30 days of final payment utilizing grant funds

AGENDA ITEM REVIEW SHEET

TO: GOVERNING BODY
SUBMITTED BY: PATRICK BURTON, COMMUNITY DEVELOPMENT DIRECTOR
MEETING DATE: SEPTEMBER 24, 2020
DATE: AUGUST 27, 2020

Formal Action Item: Ordinance #2020-____, rezoning application Z-000024-2020

Issue: Request to rezone property located South of 199th Street and West of Webster Street from RUR to C-2.

Background: The applicant, Prairie Star Development, LLC. – Greg Prieb II, has submitted a request to rezone 5.11 +/- acres of property at 20110 Webster St., south of 199th Street and west of Webster Street. The property is currently zoned RUR (Rural Residential District) with requested zoning to C-2 (General Business District). The legal description and a map showing the proposed zoning districts are with-in the attached staff report. Changes in the ownership structure and market conditions have resulted in this current rezoning application.

Analysis: At the August 20, 2020, special meeting, the Spring Hill Planning Commission conducted the public hearing on this rezoning request. Staff presented the staff report (attached) and clarified questions from the Planning Commission on the purpose of the rezoning request. A copy of the Planning Commission minutes is included for your review. Following the public hearing the Planning Commission voted unanimously to recommend approval of the rezoning request. The 14-day protest period has passed with no protest petition being received by city staff.

Alternatives: Approve, override the Planning Commission recommendation by 2/3 vote, remand to Planning Commission, denial, or continuance.

Legal Review: City Attorney, Frank Jenkins reviewed the attached draft rezoning ordinance.

Funding Review or Budgetary Impact: This recommendation is being presented in accordance with Section (list section) of the Spring Hill Purchasing Policy. This expenditure will be drawn from (list name of account and line item number). **N/A**

Recommendation: The Spring Hill Planning Commission and Staff recommend approval of Ordinance #2020- ___ for rezoning application Z-000024-2020 for the described property from RUR to C-2.

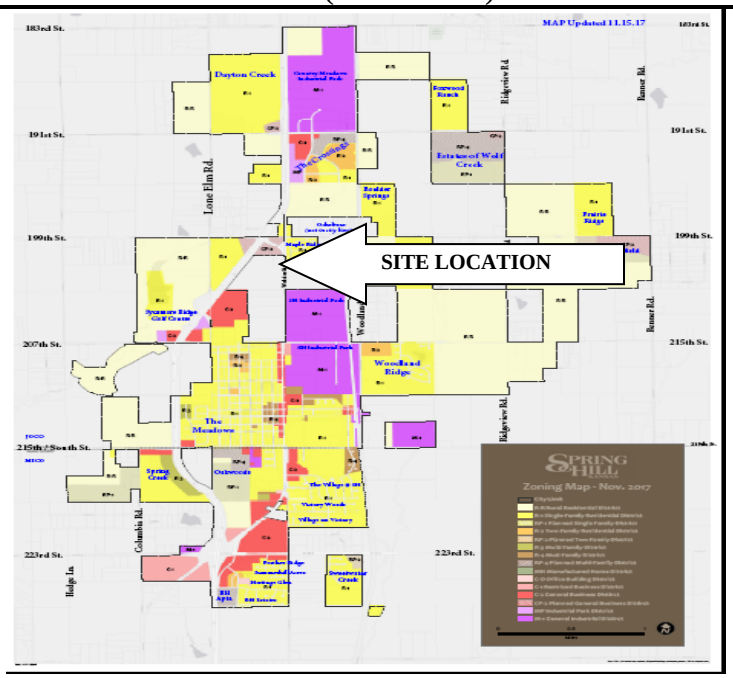
Attachments: Staff report Z-000024-2020
Draft ordinance
Minutes from August 20, 2020 Planning Commission meeting

Agenda Item No. 5

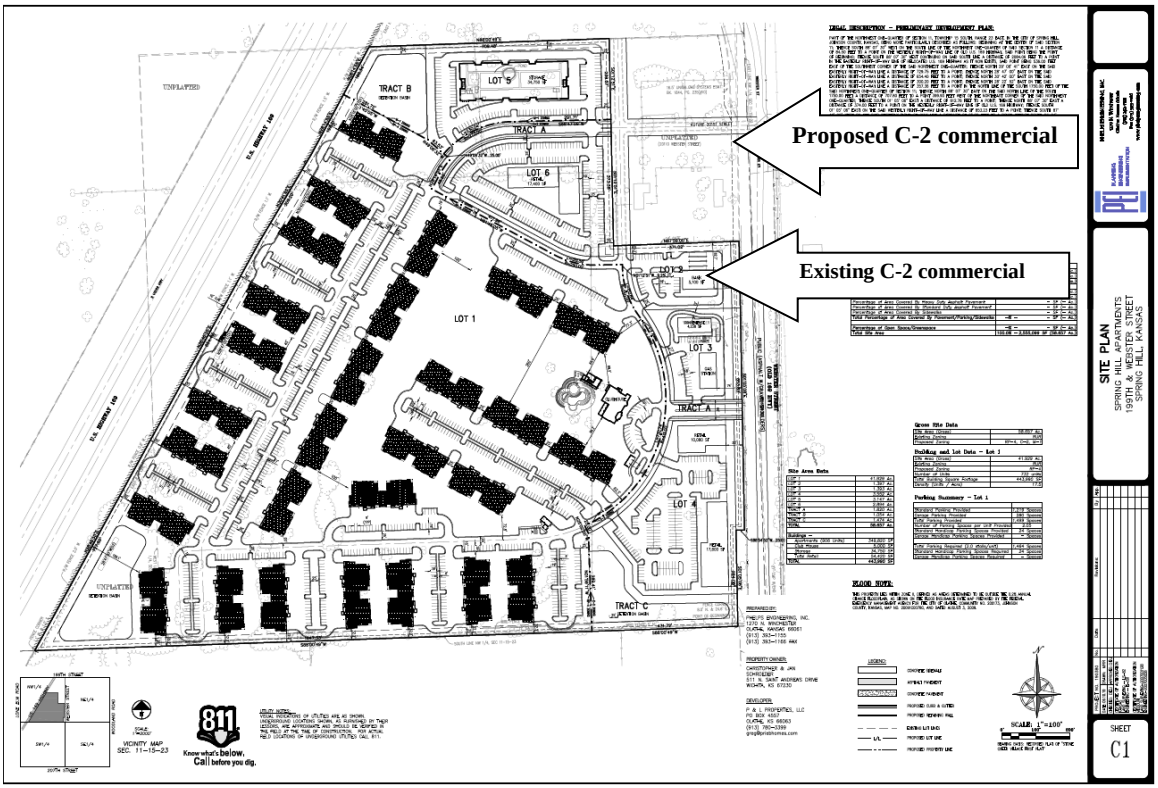
SPRING HILL PLANNING COMMISSION
REZONING STAFF REPORT

Case #:	Z-000024-2020	**Meeting Date:**	August 6, 2020
Description:	Proposed Rezoning from "R-R" to "C-2"		
Location:	South of 199th Street and West of Webster St.		
Applicant:	Prairie Star Development, LLC. – Greg Prieb II		
Owner:	Prairie Star Development, LLC. – Greg Prieb II		
Engineer:	Phelps Engineering, Inc. – Judd Claussen		
Current Zoning:	"R-R"	**Proposed Zoning:**	"C-2"
Site Area:	5.11 +/- acres	**Number of lots: 1**	

	Current Zoning	Existing Land Use	Future Land Use Map
Site:	"R-R"	Vacant	Residential
North:	"R-1"/ "RUR"	Residential	Commercial
South:	"C-2"	Rural Residential	Mix Commercial and Residential
East:	"RUR"/ "R-1"	Rural Residential	Mix use residential
West:	"C-2"	Vacanat	Mix use residential
Proposed Use:	General Business District (commercial)		



Preliminary Development Plan



BACKGROUND:

The applicant, Prairie Star Development, LLC. – Greg Prieb II, has submitted a request for a rezoning of South of 199th Street and along the west side of Webster Street at 20110 Webster Street. The property is currently zoned R-R (Rural Residential District) with requested zoning to C-2 (General Business District). The legal description and proposed preliminary plat attached. Annexation, changes in the ownership structure and market conditions have resulted in this current rezoning application.

REZONING:

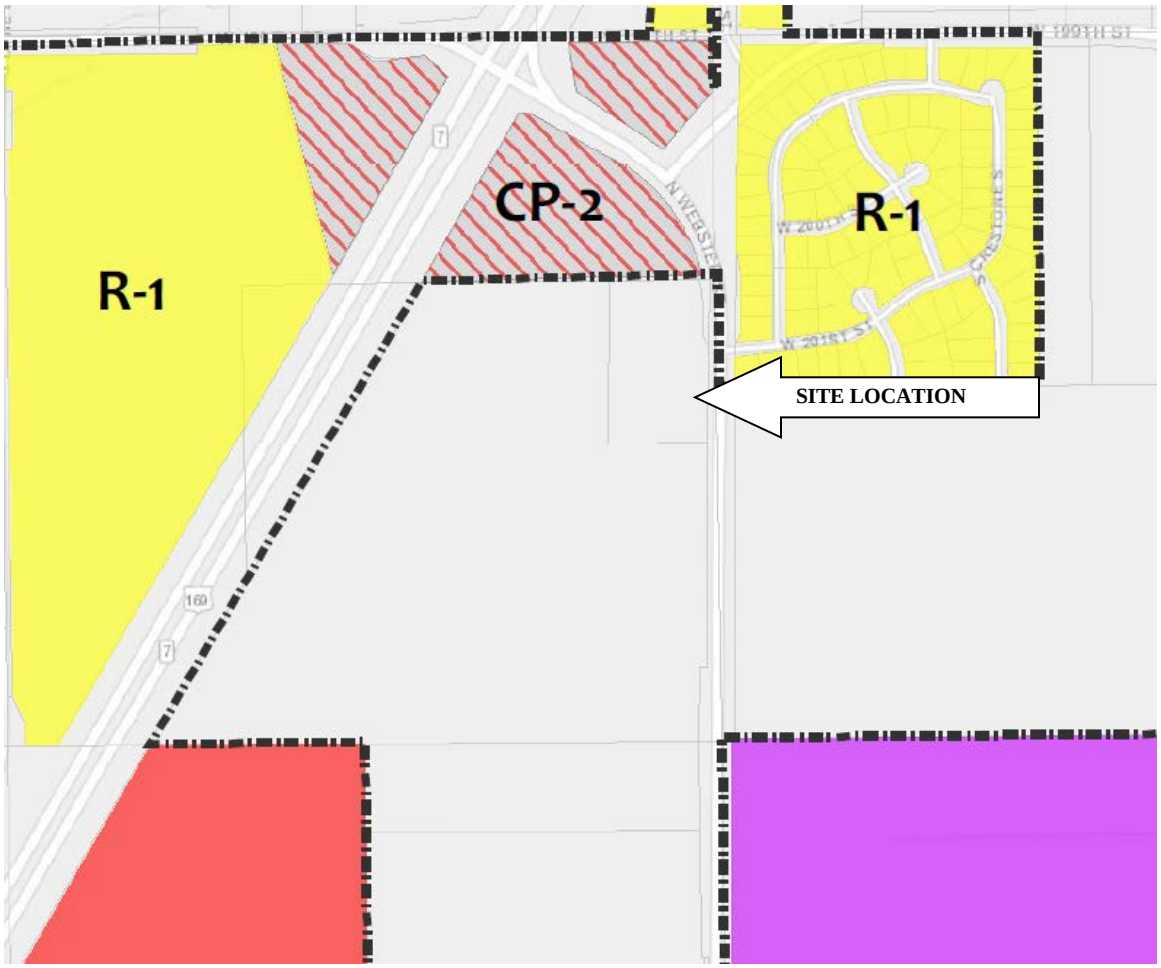
The review of the proposed rezoning is consistent with Golden v. City of Overland Park, 224 Kan. 591, 584 P. 2d 130 (1978).

1. **Consistent with purposes of the regulations and intent and purpose of the proposed district:** The proposed rezoning is consistent with the intent of the regulations regarding C-2 district. The proposed uses are an allowed in the C-2 district.

2. **Neighborhood Character:** The surrounding neighborhood is rural and suburban residential, with a single-family district to the north east across Webster Street. The proposed zoning change would be compatible with the proposed and existing

neighborhoods. The development of allowable uses in the C-2 zoning would have a positive impact to the surrounding areas.

3. **Adjacent Zoning:** Adjacent parcels are zoned for rural residential, commercial, proposed multi-family and single-family residential to the north east across Webster Street.



4. **Suitability for Current Zoning:** The site is currently zoned "R-R" Rural Residential District with the surrounding areas with a mix of zoned uses. The rezoning will allow for commercial development along Webster. The Future Land Use Map also shows mixed residential use along Webster Street. The commercial zoning uses along Webster is a more suitable classification. The north east subdivision across Webster St. is all single-family, and the proposed C-2 complies with the Comprehensive Plan. This proposed development area will be supported and will support the multi-family and Webster Street commuters.

FUTURE LAND USE MAP

5. **Requested because of changing conditions:** Request is based on business model as determined by the applicant.

6. **Suitability of parcel for uses restricted by the current zone:** The current R-R zoning does not allow the proposed use. Changing the R-R zoning will allow the property the be developed in a supporting role for the proposed multi-family use area. All other surrounding areas are supported by residential or proposed residential uses, meaning commercial development of this property will help support the multifamily and Webster Street commerce.

7. **Suitability of parcel for uses permitted by the proposed district:** The proposed zoning allows development of commercial on Webster Street.

8. **Detrimental Effect of Zoning Change:** The proposed rezoning to general business district will not impose unfavorable development in the area. The proposed zoning is adjacent to a major arterial street.

9. **Proposed amendment corrects an error:** No error(s) are being corrected.

10. **Length of Time at Current Zoning:** The site was zoned "R-R" at the time it was annexed into the City. The "R-R" zoning was the closets zoning that reflected the County.

11. **Adequacy of current facilities:** All utilities are adequate and available to the property with extensions as determined by the development plan(s). Road improvements will be determined by the phasing of the development and the traffic studies warrant.

12. **Public Gain Balanced by Landowner Hardship:** Public gain include, developing a property to help support the proposed future uses in the area and commerce with-in the City.

13. **Hardship if application is denied:** The issue of hardship can be better addressed by the applicant and owner. The proposed use does play a supporting role in the overall preliminary plat and development plan.

14. **Conformance with Comprehensive Plan:** The proposed rezoning would be in conformance with the general premises of the Spring Hill Comprehensive Plan. The Comprehensive Plan encourages a broad range of mixed development uses to help provide neighborhoods of a mix of people with diverse ages, races, incomes and possible employment.

PRELIMINARY PLAT/ DEVELOPMENT PLAN:

There are 4 lots and 1 tract propose on 5.11 +/- acres. (A copy of the proposed preliminary and development plan is included with this staff report.)

The plat was sent out to City Staff and consultants for review. The review comments from the government agencies, consultants and utility providers will be implemented as applicable on the new preliminary development plan. The applicant and their engineer have agreed to address provided comments.

Not all required utility easements are shown on the preliminary plan. The minimum easement requirements for the City and the locations will be addressed on the Final Development Plans. Additional easements will be required and addressed during the infrastructure construction design process. The right-of-way and utility easements will be required to be shown with dimensions meeting the minimum requirements for the City and affected utility providers at the Final Development Plan phasing stage.

The traffic study has been provided and consultants are working with the applicant on the phasing of the proposed development to make road improvements as required. There are two access points to Webster Street. The connection to Webster at 201st Street will be designed as a signal light or round about so Maple Ridge will have a controlled access.

The City will provide sanitary sewers and Johnson County WaterOne will provide water to the subdivision. This property will be required to participate in future benefit districts for required new and/or improving existing infrastructure.

The estimated excise tax for the proposed preliminary plat calculates to be $20,949.47. The portion associated with each final phase must be paid before the final development plan is placed on the Governing Bodies Agenda.

Staff has reviewed whether the park land/open space is in conformance with the Spring Hill Regulations. (See preliminary plat showing the proposed park and open spare areas.)

1. The subdivision lot is subject to 10 cents per square foot park impact fee that will be collected before final plat is placed on the Council Agenda or at the building permit stage.

2. The Comprehensive Plan does not show any park land or open space in the area of this subdivision, so the addition of some public trails is a good amenity to the area that may be connected to a regional trail system throughout the community. Staff would recommend a trail system be shown on the development plan. This trail system would be required to be maintained by the homeowner's association. If the open space and trail system is accessible to the general public, no park impact fees will be collected when a building permit is issued. Sidewalks must be shown on the preliminary development plan.

3. The building elevations are required to be submitted at the site plan approval process.

RECOMMENDATION:

Recommend approval of Z-000024-2020 ("C-2" rezoning)

1) The applicant pays a park fee when a building permit is issued.

2) Improvement Agreement must be signed and excise tax (if any) must be paid prior to recording the Final Development Plan and Site Plan.

.

3) Development must agree to participate in a future benefit districts for infrastructure improvements.

ALTERNATIVE ACTION: Alternatives for action by Planning Commission include:

- *Approval of application* with final action by the Governing Body on August 27, 2020, subject to the protest period and petition as provided by Section 17.364.I of the Spring Hill Zoning Regulations, or
- *Denial of application* (application would be forwarded to Governing Body) on August 27, 2020, subject to the protest period and petition as provided by Section 17.364.I of the Spring Hill Zoning Regulations, or
- *Continuance* of item to future meeting identifying specific issues to be reviewed by staff and/or the applicant.

Suggested Motion: Move to recommend approval to the Spring Hill Governing Body for rezoning application Z-000024-2020 as presented by staff.

Attachments: Plans

ORDINANCE NO. 2020-_____

AN ORDINANCE PROVIDING FOR THE REZONING OF CERTAIN LANDS LOCATED 20110 WEBSTER ST., FROM "RUR" RURAL AGRICULTURAL DISTRICT TO "C-2" GENERAL BUSINESS DISTRICT WITHIN THE CITY OF SPRING HILL, JOHNSON COUNTY, KANSAS.

WHEREAS, proper application (Z-000024-2020) for a change in the zoning of land hereinafter described has been made; and

WHEREAS, the Planning Commission of the City of Spring Hill, Kansas, did on the 20th day of August, 2020 conduct a public hearing, after proper publication of notice, see EXHIBT "A" and proper service upon property owners adjacent to applicant's property; and

WHEREAS, the said Planning Commission on the 20th day of August, 2020, closed by the public hearing and recommended approval of the rezoning, by an affirmative vote of a majority of the entire membership of the Planning Commission to the Governing Body; and

WHEREAS, within fourteen (14) days after the conclusion of the date of the public hearing before the Planning Commission, no valid protest petition was filed with the office of the City Clerk; and

WHEREAS, on the 10th day of September, 2020 the Governing Body considered the findings, conditions and recommendations of the Planning Commission and the professional planning staff at the City Council meeting.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS:

SECTION ONE: The zoning of the following described tract of land located in Johnson County, Kansas:

LEGAL DESCRIPTION:

All that part of the Northwest Quarter of Section 11, Township 15 South, Range 23 East, in the City of Spring Hill, Johnson County, Kansas, being more particularly described as follows:

Commencing at the Southeast corner of the Northwest Quarter of said Section 11; thence **N** 2°11'16" W, along the East line of the

Northwest Quarter of said Section 11, a distance of 1137.44 feet; thence S 87°48'44" W, a distance of 37.61 feet to a point on the Westerly right-of-way line of Old U.S. 169 Highway, as now established, said point also being the point of beginning; thence S 87°59'00" W, a distance of 371.02 feet; thence **N** 1°12'51" W, a distance of 612.95 feet to a point on the North line of the South 1750.00 feet of the Northwest Quarter of said Section 11; thence **N** 88°00'49" E, along the North line of the South 1750.00 feet of the Northwest Quarter of said Section 11, a distance of 337.62 feet to a point on the Westerly right-of-way line of said Old U.S. 169 Highway; thence Southerly along the Westerly right-of-way line of said Old U.S. 169 Highway, for the following four (4) courses; thence Southerly on a curve to the right, said curve having an initial tangent bearing of S 13°25'14" E and a radius of 680.00 feet, an arc distance of 146.00 feet; thence S 1°01'46" E, a distance of 60.08 feet; thence S 23°58'11" E, a distance of 49.07 feet; thence S 1°05'16" E, a distance of 362.07 feet to the point of beginning, containing 5.1116 acres, more or less, of unplatted land.

is hereby changed from “RUR" RURAL AGRICULTURAL DISTRICT TO “C-2" GENERAL BUSINESS DISTRICT.

SECTION TWO: The zoning administrator is hereby authorized and directed to amend the Official Zoning District map of the City of Spring Hill, Kansas, in accordance with the foregoing changes in zoning.

SECTION THREE: This Ordinance shall take effect and be in force from and after its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL this 10th day of September, 2020.

APPROVED BY THE MAYOR this 10th day of September, 2020.

_____
Steven M. Ellis, Mayor

ATTEST:

_____
Glenda Gerrity,
City Clerk

APPROVED AS TO FORM:

_____
Frank H. Jenkins, Jr.,
City Attorney

EXHIBIT "A"

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: **182892** **P.O. :**
Ad ID: **6652312** **DESC. :Hearing Aug. 6th.Rezone RUR to C-2**

GLENDA GERRITY
CITY OF SPRING HILL
PO BOX 424
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	07/15/20	to	07/15/20
Appearances:	**1**		
AD SPACE:	**154**		
TOTAL COST:	**$146.68**		

(Signed)

Subscribed and sworn before me this 16 day of July 20 20

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

(Published in the Miami County Republic Wed., 7/15/20)

CITY OF SPRING HILL, KANSAS
NOTICE OF REZONING
PUBLIC HEARING

Real Property: NOTICE is hereby given that the **PLANNING COMMISSION of the CITY of SPRING HILL, KANSAS, will hold a Public Hearing at their special meeting** at 401 N. Madison Street, Spring Hill, Kansas on the **6th day of August, 2020, at 7:00 P.M.** at which time and place you may be heard in regard to the application for a rezoning hearing, for the following described real property, situated in the City of Spring Hill, Johnson County, Kansas, to wit:

Owner requests a rezoning from RUR (Rural Agricultural District) to C-2 (General Business District)

LEGAL DESCRIPTION:

All that part of the Northwest Quarter of Section 11, Township 15 South, Range 23 East, in the City of Spring Hill, Johnson County, Kansas, being more particularly described as follows:

Commencing at the Southeast corner of the Northwest Quarter of said Section 11; thence N 2°11'16" W, along the East line of the Northwest Quarter of said Section 11, a distance of 1137.44 feet; thence S 87°48'44" W, a distance of 37.61 feet to a point on the Westerly right-of-way line of Old U.S. 169 Highway, as now established, said point also being the point of beginning; thence S 87°59'00" W, a distance of 371.02 feet; thence N 1°12'51" W, a distance of 612.95 feet to a point on the North line of the South 1750.00 feet of the Northwest Quarter of said Section 11; thence N 88°00'49" E, along the North line of the South 1750.00 feet of the Northwest Quarter of said Section 11, a distance of 337.62 feet to a point on the Westerly right-of-way line of said Old U.S. 169 Highway; thence Southerly along the Westerly right-of-way line of said Old U.S. 169 Highway, for the following four (4) courses; thence Southerly on a curve to the right, said curve having an initial tangent bearing of S 13°25'14" E and a radius of 680.00 feet, an arc distance of 146.00 feet; thence S 1°01'46" E, a distance of 60.08 feet; thence S 23°58'11" E, a distance of 49.07 feet; thence S 1°05'16" E, a distance of 362.07 feet to the point of beginning, containing 5.1116 acres, more or less, of unplatted land.

This notice shall be published once in the official city newspaper at least twenty (20) days prior to the date of said hearing.

Dated this 15th day of July, 2020

SPRING HILL
PLANNING COMMISSION
Stephen Sly, Chairman
ATTEST:

(SEAL)

Glenda Gerrity, City Clerk

THE FOLLOWING MINUTES ARE SUBJECT TO MODIFICATION
AND ARE NOT OFFICIAL MINUTES
UNTIL APPROVED BY THE SPRING HILL PLANNING COMMISSION

City of Spring Hill, Kansas
Minutes of Planning Commission Special Session
August 20, 2020

A Special Session of the Planning Commission was held at the Civic Center, 401 N. Madison St., Spring Hill, Kansas on August 20, 2020. The meeting convened at 7:00 p.m. with Chairman Stephen Sly presiding, and Amy Long, Planning Secretary recording.

Commissioners in attendance: Stephen Sly
Cindy Squire
Mary Dobson
Troy Mitchell
Roger Welsh, II
Josh Erhart

Commissioners absent: Mike Denny
Janell Pollom

Staff in attendance: Patrick Burton, Director of Community Development
Amy Long, Planning Secretary
Melanie Landis, Finance Director

PLEDGE OF ALLEGIANCE

ROLL CALL

The Secretary called the roll of the Planning Commissioners. With a quorum present, the meeting commenced.

APPROVAL OF THE AGENDA

Motion by Mr. Mitchell seconded by Mr. Erhart to approve the agenda as presented.
Roll Call Vote: Dobson- Aye, Welsh- Aye, Sly-Aye, Mitchell- Aye, Squire-Aye; Erhart-Aye
Motion carried 6-0-0

CITIZEN PARTICIPATION

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda.

FORMAL COMMISSION ACTION

7. <u>Public Hearing for Rezoning Application (Z-000024-2020)</u>

THE FOLLOWING MINUTES ARE SUBJECT TO MODIFICATION
AND ARE NOT OFFICIAL MINUTES
UNTIL APPROVED BY THE SPRING HILL PLANNING COMMISSION

Beginning of Staff Report
End of Staff Report

Ms. Sly opened the hearing to the Public

Mr. Patrick Burton presented the staff report as outlined above.

Mr. Sly closed public hearing.

Motion by Mr. Welsh seconded by Ms. Squire to approve the Rezoning Application (Z-000024-2020) as presented by staff.
Roll Call Vote: Dobson- Aye, Welsh- Aye, Sly-Aye, Mitchell- Aye, Squire-Aye, Erhart-Aye
Motion carried 6-0-0

AGENDA ITEM REVIEW SHEET

TO: GOVERNING BODY
SUBMITTED BY: FRANK H. JENKINS, JR., CITY ATTORNEY
MEETING DATE: SEPTEMBER 24, 2020
DATE: SEPTEMBER 17, 2020

Discussion: Golf Cart Ordinance.

Issue: Consider amendment to Section 114.4 of the Standard Traffic Ordinance (STO) relating to authorizing the operation of golf carts within the City.

Background: Section 114.4 of the STO presently prohibits golf carts from operating within the City. The Governing Body has directed staff to submit a proposed ordinance that would permit the operation of golf carts within the City.

Analysis: Attached is a proposed amendment to Section 114.4 which would permit the operation of golf carts within the City subject to the following limitations:

a. No golf cart, including modified carts, shall be operated on any public highway, street, alley, or road unless:
   1. The speed limit on such road is 25 miles per hour or less;
   2. The golf cart shall only be operated on any city street, alley or road during the hours between sunrise and sunset, unless equipped with lights, as required by state and local law for motorcycles, except that electric turn signals and multiple-beam road lighting equipment shall not be required; and a properly mounted slow-moving vehicle emblem as required by K.S.A 8-1717 and amendments thereto. (K.S.A. 8-15,108)
   3. The operator of the golf cart, has a valid unrestricted driver's license; and
   4. The owner must maintain insurance for the golf cart, in the same amounts set forth for motor vehicles in section (e) of K.S.A. 40-3107.

b. All drivers operating a golf cart on streets, alleys, or roads of the city shall be subject to all the duties applicable to a driver of a vehicle imposed by law.

c. Golf carts shall not be operated in a careless, reckless, or negligent manner.

d. "Golf cart" means a motor vehicle that has not less than four wheels in contact with the ground, an unladen weight of not more than 1800 pounds, is designed to be operated at not more than 25 mph and is designed to carry not more than six persons, including the driver.

e. It shall be unlawful for any person to operate a golf cart:
   1. On any interstate highway, federal highway, or state highway, unless engaged in agricultural purposes and pursuant to the conditions listed in K.S.A. 8-15,100 and K.S.A. 8-15,109; or
   2. On any sidewalk, jogging path, trail, or any location normally used for pedestrian traffic.

f. The number of occupants allowed on a golf cart shall be limited to the number of seats factory installed.

g. The provisions of this section shall not prohibit a golf cart from crossing a street, alley, or road with a posted speed limit greater than 25 miles per hour.

h. It is unlawful to cross a federal or state highway or any public highway within the city limits.

i. The provisions of this section shall not prohibit the operation of any authorized golf cart in the course of authorized duties within the city by a fire department, law enforcement agency, parks department, public works, or municipal services department. The operation of a golf cart is authorized within the city on private property with the consent of the property owner."

j. Any modifications made to a golf cart to increase speed, must comply with 49 C.F.R 571.500 and be equipped with seat belts and horn.

   1. Mufflers must comply with Article 17, Sec 175 of the Standard Traffic Ordinance.

Alternatives:

A. Approve the ordinance authorizing golf carts on City streets at a speed of 25 mph or less, within the City limits.
B. Table the issue and direct staff to provide additional research.

Funding Review or Budgetary Impact: N/A

Attachments: Draft Ordinance.

cc: Jim Hendershot, City Administrator
Cindy Henson, Chief of Police
Glenda Gerrity, City Clerk

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF SPRING HILL, KANSAS AMENDING SECTION 114.4 (RELATING TO UNLAWFUL OPERATION OF A GOLF CART) OF THE 2019 EDITION OF THE STANDARD TRAFFIC ORDINANCE AS INCORPORATED BY REFERENCE IN ARTICLE 1, CHAPTER XI OF THE SPRING HILL MUNICIPAL CODE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS:

SECTION ONE: Section 114.4 of the 2019 Standard Traffic Ordinance incorporated by reference in Article 1, Chapter XI of the Spring Hill Municipal Code (SHMC), is hereby amended to read as follows:

"**Section 114.4: Unlawful Operation of Golf Cart.**

a. No golf cart, including modified carts, shall be operated on any public highway, street, alley, or road unless:
   1. The speed limit on such road is 25 miles per hour or less;
   2. The golf cart shall only be operated on any city street, alley or road during the hours between sunrise and sunset, unless equipped with lights, as required by state and local law for motorcycles, except that electric turn signals and multiple-beam road lighting equipment shall not be required; and a properly mounted slow-moving vehicle emblem as required by K.S.A 8-1717 and amendments thereto. (K.S.A. 8-15,108)
   3. The operator of the golf cart, has a valid unrestricted driver's license; and
   4. The owner must maintain insurance for the golf cart, in the same amounts set forth for motor vehicles in section (e) of K.S.A. 40-3107.

b. All drivers operating a golf cart on streets, alleys, or roads of the city shall be subject to all the duties applicable to a driver of a vehicle imposed by law.

c. Golf carts shall not be operated in a careless, reckless, or negligent manner.

d. "Golf cart" means a motor vehicle that has not less than four wheels in contact with the ground, an unladen weight of not more than 1800 pounds, is designed to be operated at not more than 25 mph and is designed to carry not more than six persons, including the driver.

e. It shall be unlawful for any person to operate a golf cart:
   1. On any interstate highway, federal highway, or state highway, unless engaged in agricultural purposes and pursuant to the

conditions listed in K.S.A. 8-15,100 and K.S.A. 8-15,109; or

2. On any sidewalk, jogging path, trail, or any location normally used for pedestrian traffic.

f. The number of occupants allowed on a golf cart shall be limited to the number of seats factory installed.

g. The provisions of this section shall not prohibit a golf cart from crossing a street, alley, or road with a posted speed limit greater than 25 miles per hour.

h. It is unlawful to cross a federal or state highway or any public highway within the city limits.

i. The provisions of this section shall not prohibit the operation of any authorized golf cart in the course of authorized duties within the city by a fire department, law enforcement agency, parks department, public works, or municipal services department. The operation of a golf cart is authorized within the city on private property with the consent of the property owner."

j. Any modifications made to a golf cart to increase speed, must comply with 49 C.F.R 571.500 and be equipped with seat belts and horn.

1. Mufflers must comply with Article 17, Sec 175 of the Standard Traffic Ordinance."

SECTION TWO: Penalty. Unless specifically provided herein, a violation of this section shall be deemed an ordinance traffic infraction. The penalty imposed shall be in accordance with Article 20, Section 201 of the Standard Traffic Ordinance, and amendments thereto, or such other similar provisions the city may then have in effect.

SECTION THREE: Effective Date. This Ordinance shall become effective upon its publication as provided by law.

Passed by the City Council on this ____ day of _____ 2020.

Approved by the Mayor this ____ day of _____, 2020.

_____
Steven M. Ellis, Mayor

ATTEST:

By:_____
Glenda Gerrity, City Clerk

(SEAL)

APPROVED AS TO FORM:

By:_____
Frank H. Jenkins, Jr., City Attorney

AGENDA ITEM REVIEW SHEET

TO: GOVERNING BODY
SUBMITTED BY: JIM HENDERSHOT, CITY ADMINISTRATOR
MEETING DATE: SEPTEMBER 24, 2020
DATE: SEPTEMBER 17, 2020

Formal Agenda: Resolution adopting the 2020 Master Parks Plan

Background: Over the course of the last several months our consultant/contractor Vireo has been updating our Parks Master Plan. Working with the Spring Hill Parks Advisory Board, the update is now complete and prepared for adoption by the Governing Body.

Analysis: The Parks Master Plan serves to develop a community-supported comprehensive plan that provides guidance to the Parks Department and Recreation Commission over the course of the next 10 years. The plan sets out to prioritize demands and opportunities, generate a strategic action plan, and guide policy development. Moreover, the plan will create a clear set of goals and objectives providing direction to the City Council, Parks Department staff and the Recreation Commission.

In August 2020, the Parks Advisory Board was provided a final draft and overview of the Parks Master Plan. This concluded with a Board recommendation to unanimously accept the 2020 Spring Hill Parks Master Plan and recommend adoption by the Governing Body.

Alternatives:

1. Adopt the 2020 Spring Hill Parks Master Plan
2. Deny adoption of the 2020 Spring Hill Parks Master Plan
3. Table the discussion.
4. Remand back to the Parks Advisory Board

Legal Review: City Attorney, Frank Jenkins, has drafted the attached resolution of adoption

Funding Review or Budgetary Impact:

Recommendation:
Staff and the Spring Hill Parks Advisory Board recommend adoption of Resolution #_____ adopting the 2020 Spring Hill Parks Master Plan.

Attachments:

1. Parks Master Plan
2. Draft Resolution
3. Letter of recommendation, Parks Advisory Board
4. Minutes, August 17, 2020 Parks Advisory Board meeting
5. Map of park areas

2020

Spring Hill PARKS
Master Plan Update

THE CITY OF
SpringHill
KANSAS

Credits

MAYOR AND CITY COUNCIL

Steven M. Ellis - Mayor
Steve Owen - Council President
Chris Leaton - Councilman
Chad Eckert - Councilman
Andrea Hughes - Councilwoman
Tyler Graves - Councilman

CITY ADMINISTRATOR

Jim Hendershot - City Administrator

PARKS ADVISORY BOARD

Doug D'Albini - Chairman
Mark Squire - Vice Chairman
Derek Buckridge
Tommy Holland
Carol Thomas

SPRING HILL RECREATION COMMISSION

Troy Mitchell - Chairman
Jared Kosberg
Diana Roth
Stephanie Herthel
Shelly Coats

SPRING HILL RECREATION COMISSION STAFF

Brian Peel - Director
Jake Moore - Sports Coordinator
Marie Haney - Finance & Personnel Coordinator

PUBLIC WORKS & PARKS DIVISION STAFF

Jim Boyer - Director of Public Works
Dillon Jones - Parks Superintendent

CONSULTANT TEAM

Vireo BerryDunn ETC INSTITUTE

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Spring Hill Parks and Recreation

Introduction

PURPOSE

The purpose of this Parks Master Plan is to develop a community-supported comprehensive plan that provides guidance for the Park Department and Recreation Commission over the course of the next 10 years. The Plan sets out to prioritize demands and opportunities, generate a strategic action plan, and guide policy development. Moreover, this plan will create a clear set of goals and objectives providing direction to City and Park Staff, the Recreation Commission, and City Council. Implementation measures include short-term, mid-term, and long-term goals.

PROCESS

The process for developing this Master plan was a collaborative approach including City and Park staff, the Recreation Commission, and the Spring Hill Green Board. The following tasks were included in development of this plan:

- Data Gathering & Background Review
- Demographics and Trends Analysis
- Community Needs Investigation & Engagement
- Park Inventory, Assessment, and Analysis
- Level of Service Analysis, and Mapping
- Recreation Programming Assessment & Analysis
- Operations Assessment
- Action Plan

Overview

Spring Hill is a community of about 6,618 residents located in both Johnson and Miami Counties. The City lies on the southern edge of the Kansas City metropolitan area and has shown consitent growth in recent years. The median age of Spring Hill residents is fairly young in the range of 30-35 and analysis of the City's demographic profile revealed some interesting population shifts that will be important for department services to respond to.

Community involvement guided the development of this plan and extensive efforts were made to reach out in a variety of ways. Input from over 500 residents influenced the recommendations found in this plan.

From the expressed interests and desires of the community, Park Staff, the Recreation Commission, and the Green Board have created a vision that they can diligently and wisely allocate resources and tax dollars to implement. Future allocation of resources towards this vision should be commensurate with the growth of Spring Hill and the interests of its citizens.

Results from the overall community engagement effort revealed a clear and consistent message. From a system-wide perspective the top 2 priorities that are most important to the community are:

1. **Expand trails & improve connectivity.**
2. **Promote physical activity & wellness.**

The community identified the following park amenities and recreational programming services as being most important:

Park Amenities

1. Nature Trails
2. Paved Trails
3. Natural areas for passive recreation

Recreation Programming - Youth

1. Youth sports programs.
2. Outdoor Adventure Programs.
3. Outdoor/Nature Education Programs.

Recreation Programming - Adults

1. Aquatic Fitness Programs.
2. Fitness & Wellness Programs.
3. General Enrichment Programs.

An Action Plan can be found at the end of this document which prioritizes the goals and recommendations of this plan into the following 3 categories:

1. STRENGTHEN what we have.
2. STRETCH to meet evolving needs.
3. SEEK new opportunities for the future.

01

Recreation Assessment

INTRODUCTION

This assessment includes an analysis of the Spring Hill Recreation Commission program and service offerings. The report offers a detailed perspective of recreation offerings and helps to identify the strengths, weaknesses, and opportunities for future program direction. It also assists in identifying program categories, program gaps within the community, and future program considerations.

A review of program information, program assessment worksheets completed by staff, and interviews and meetings with the staff were conducted. A series of reports and data were also reviewed, including four seasonal program guides and activities totals reports for the last two fiscal years.

Elements of the report include:

- Needs Assessment Survey Results Summary
- Demographic Profile
- Age Segment, Life-cycle Analysis, and Outcomes Analysis
- Core Program Analysis
- Participation Review
- Financial Review
- Sports and Leisure Market Report
- Marketing Review
- Best Practices
- Recommendations

NEEDS ASSESSMENT SURVEY

Reviewing the Needs Assessment Survey results as they pertain to recreation programming and services is important to determine future positioning of services. The following section includes a few highlights of the survey.

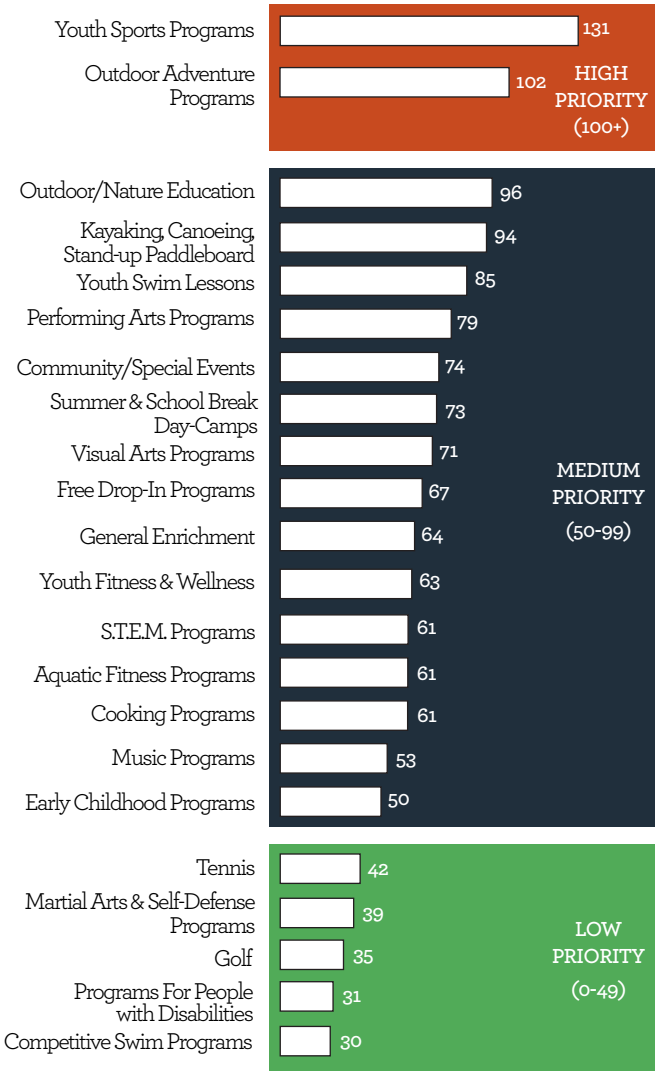
According to the statistically valid Needs Assessment Survey, Spring Hill Recreation Commission and the City of Spring Hill are the leading providers of recreation and park services for survey respondents, with 38% indicating they rely on services of the two agencies the most of all local service providers.

The Survey results also indicated that 34.9% of households participated in recreation programs during the last 12 months. This compares to a national average of 32% of households participating in programs based on 400 agencies from across the country in the ETC Institute database.

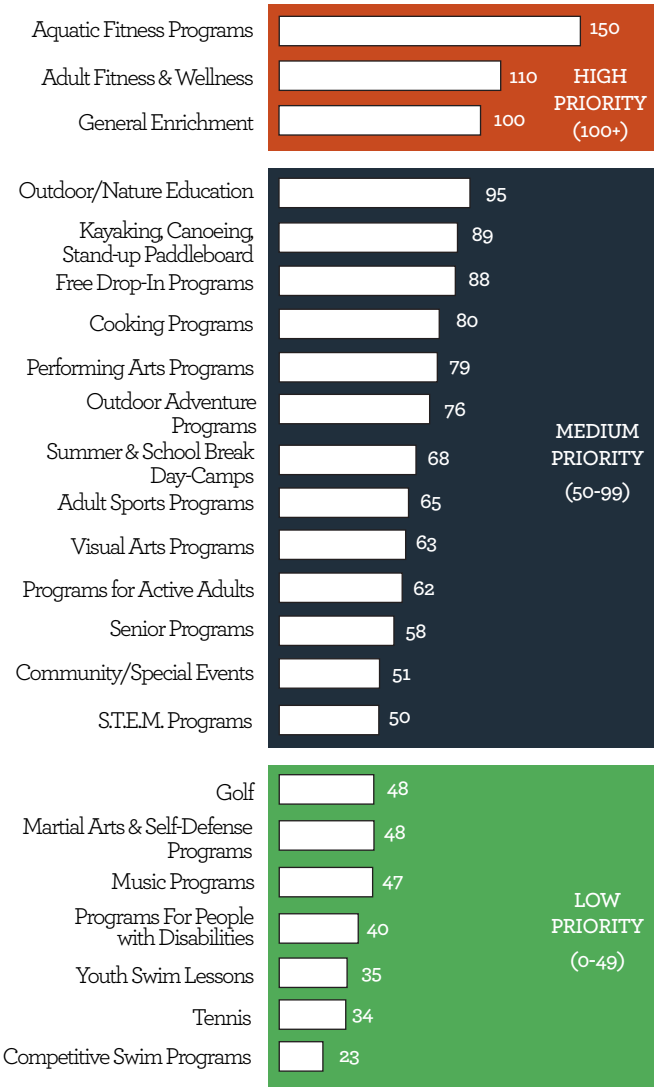
Seventy four percent of residents indicated they are either very or somewhat satisfied with the quality of programming they have participated in. Slightly more than half, 54%, of respondents indicated they were satisfied with the variety of programs.

The programs that were most important to respondent households were youth sports programs, youth swim lessons, adult fitness & wellness, and community/special events. When the importance data is coupled with unmet needs data, ETC is able to assign a Priority Investment Rating (PIR) score. Youth sports programs and outdoor adventure programs scored the highest PIR score for youth activities (131 and 102 respectively). Aquatic fitness programs, adult fitness and wellness, and general enrichment programs scored the highest PIR for adult activities, scoring 150, 110, and 100 respectively.

TOP PRIORITIES FOR YOUTH



TOP PRIORITIES FOR ADULTS



DEMOGRAPHIC PROFILE

Demographic data used for the analysis were obtained from Environmental Systems Research Institute, Inc. (ESRI), the largest research and development organization dedicated to Geographical Information Systems (GIS) and specializing in population projections and market trends. All data were acquired in April 2019, and reflect actual numbers as reported in the 2010 US Bureau of the Census and demographic projections for 2018 (current) and 2023 as estimated by ESRI.

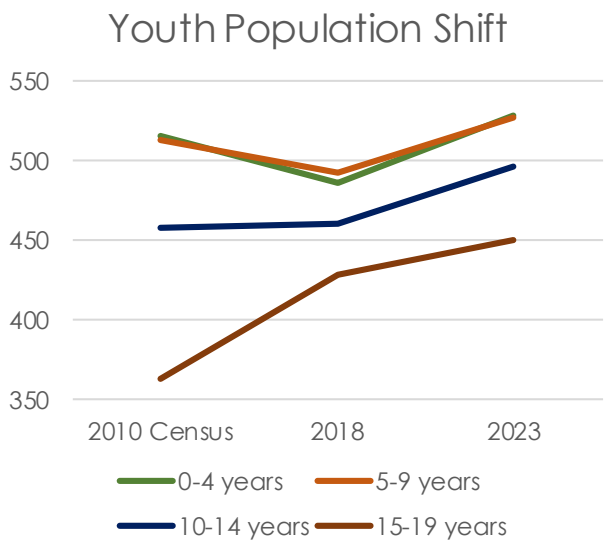
Age

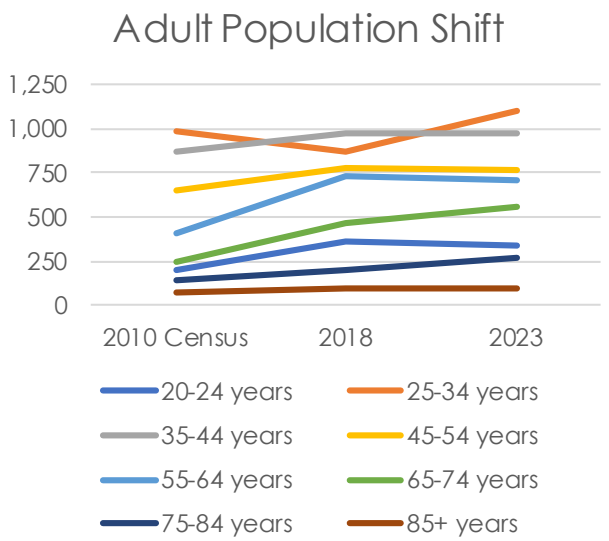
Of the 5,437 residents recorded in the 2010 US Census, the median age of Spring Hill residents was 32.2 years. The chart below depicts the population of Spring Hill based on age group. The Census 2010 column is actual data collected through the United States Census process. The 2018 and 2023 columns are current and estimated projections.

Table 1.1 - Breakdown of age groups in Spring Hill.

	2010		2018		2023	
Population by Age	#	%	#	%	#	%
0-4 years	516	9.5%	486	7.7%	529	7.8%
5-9 years	513	9.4%	493	7.8%	527	7.7%
10-14 years	458	8.4%	461	7.3%	496	7.3%
15-19 years	363	6.7%	428	6.7%	450	6.6%
20-24 years	203	3.7%	360	5.7%	338	5.0%
25-34 years	981	18.0%	873	13.7%	1,102	16.2%
35-44 years	870	16.0%	971	15.3%	971	14.2%
45-54 years	655	12.0%	782	12.3%	772	11.3%
55-64 years	413	7.6%	729	11.5%	709	10.4%
65-74 years	246	4.5%	472	7.4%	557	8.2%
75-84 years	145	2.7%	205	3.2%	269	3.9%
85+ years	74	1.4%	92	1.4%	97	1.4%
Total	5,437		6,352		6,817	

The population of Spring Hill overall is projected to experience significant growth between 2010 and 2023, with 25.4% growth. The following charts will breakdown the population shift between youth and adults according to the same age groupings in the above chart.



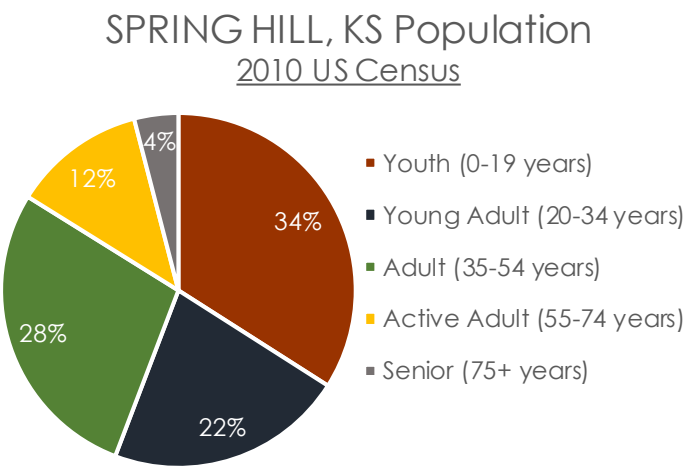


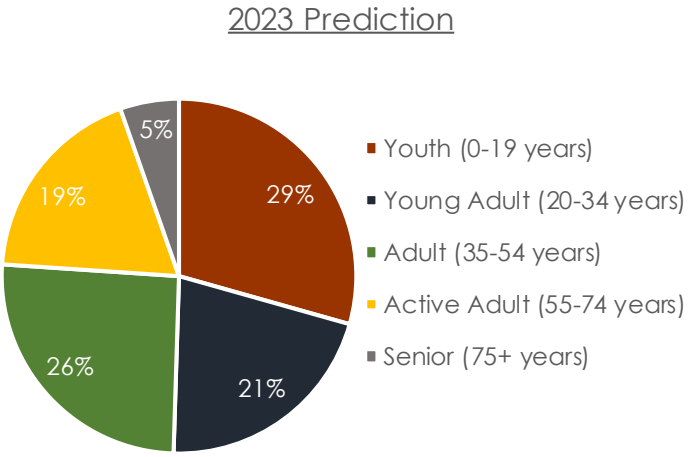
Shifts in population across all age categories of youth are projected to increase 8.2% as a whole. The largest anticipated increase is in High School age youth from 363 in 2010 to 450 in 2023, or a 24% increase. Youth ages 10-14 years will likely increase by 8.3%, or 41 residents. In total, the number of youth is expected to increase by 152. This data suggests that youth and family programming services could experience a slight increase in demand in the near future

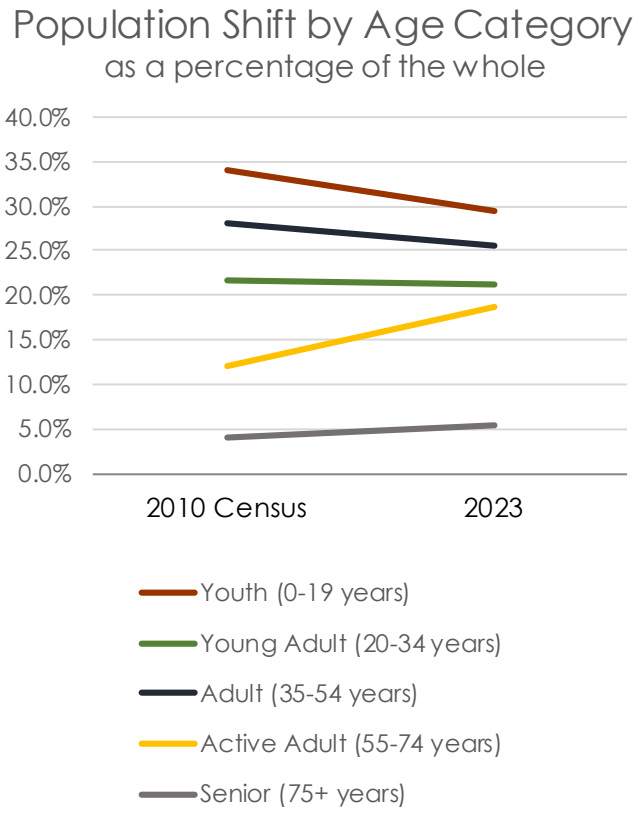
The predicted shift in the Adult population as a whole is significant – a 34.2% projected increase. Every adult age category is predicted to increase. The number of Active Adults ages 55-74 years is expected to nearly double (increase 92.1%), from 659 to 1266. Seniors ages 75 years and older are also expected to increase, by 67.1%. Combined, adults over 55 years old are predicted to increase by 754 residents by 2023.

Future programming plans should focus on the influx of people over the age of 55, who nation-wide have shown an increased demand for services that focus on their health and wellness as well as giving back to the community through volunteer efforts. Though Spring Hill should continue to focus on continuous improvement and development of all program areas for all ages, this should be a primary target group.

For ease of analysis and a more practical application, the data charted above was broken down into more generalized age categories. The percentage of Spring Hill's population that fell into those categories in 2010 and the predicted breakdown of percentage by category in 2023 is depicted below:







The charts earlier in this report depicted the quantity of population increases by age groups, whereas the graph above represent the shift in age categories as a percentage of the whole population. Active Adults are predicted to increase by seven percentage points; the decrease of those seven points are spread between Youth (5 points), Adults (2 points), and Young Adults (1 percentage point). Seniors are predicted to increase by one percentage point.

Adults over the age of 55 are projected to account for almost one quarter, 23.9%, of the Spring Hill population. Youth are anticipated to account for a smaller percentage of the population, from 34% to 29.4%. These shifts in percentage of the whole population show an anticipated aging trend, with more older adult than family growth.

Race

The vast majority of Spring Hill's residents, 93.7%, reported having a race of White Alone in the 2010 Census. The remaining population was reported as comprising 2.5% Two or More Races, 1.6% Black Alone, and less than one percent of the remaining races.

It is projected that Spring Hill's race composition will shift by a 1.7 percentage point reduction in White Alone

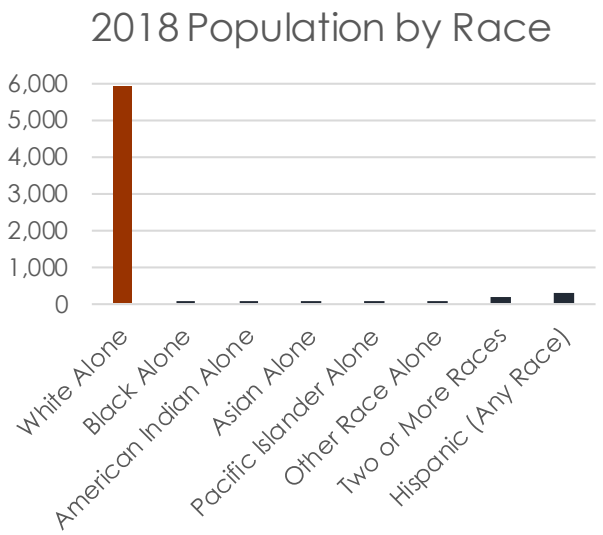
by 2023; subsequent increases are anticipated across the other race designations with the highest being Two or More Races, anticipated to increase 0.6 percentage points. The ethnicity of Hispanic origin (a designation independent of race designation) is expected to experience a 57% increase by 2023.

Table 1.2 - Population by race & ethnicity.

	2010		2018		2023	
Race & Ethnicity	#	%	#	%	#	%
White	5,092	93.7%	5,913	93.1%	6,275	92.0%
Black	86	1.6%	99	1.6%	117	1.7%
American Indian	34	0.6%	48	0.8%	59	0.9%
Asian	39	0.7%	55	0.9%	71	1.0%
Pacific Islander	2	0.0%	2	0.0%	2	0.0%
Other Alone	49	0.9%	64	1.0%	82	1.2%
2+ Races	135	2.5%	173	2.7%	212	3.1%
Hispanic Origin (Any Race)	216	4.0%	282	4.4%	356	5.2%

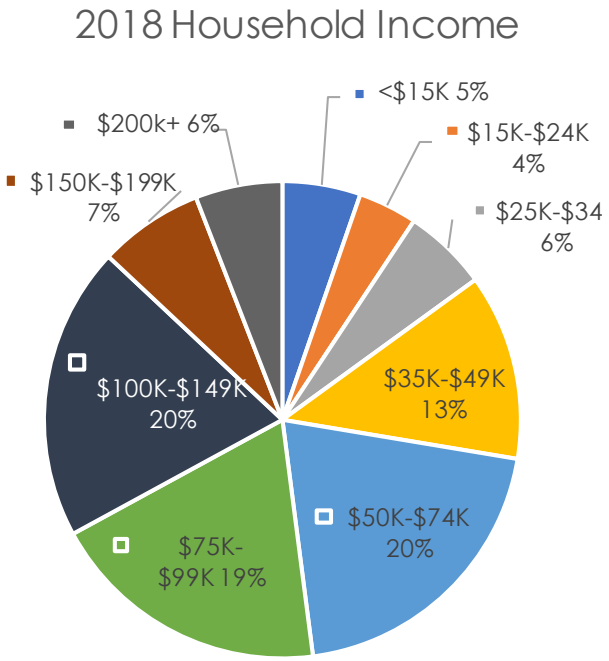
A look into population numbers instead of percentages, however, provides a more complete understanding into the predicted racial changes. The number of residents who identify as White Alone is predicted to increase by approximately 1,183. Although this accounts for a large majority of the population and represents the largest increase, it is important to note that Spring Hill is anticipated to house 198 more people who identify with a race other than White Alone. Those who identify as being of Hispanic Origin are also anticipated to increase by 140 residents. The significance in these figures is that the recreational needs of a greater variety and larger quantity of cultural user groups will accompany the predicted shift in population. For example, traditionally the Hispanic culture is highly familial in its recreation endeavors. Subsequently, multi-generational programming will likely be sought after by this group.

Ensuring intentional outreach and inclusion of these cultural groups in future program development, planning, and implementation will be an important factor in keeping services relevant.



Household Income

The median household income in Spring Hill was $76,918 in 2018, higher than the United States national median income of $63,179 in 2018. A 10.7% increase is projected in Spring Hill by the year 2023, to $85,162. The following chart shows the breakdown by income level:



Over one-quarter (27.6%) of Spring Hill households have an annual household income less than $49,000. As a public entity, continued services and price points to meet the needs of all income levels will be a community necessity.

Age Segment Analysis

One of the elements of the recreation assessment is a review of the distribution of program offerings according to the age segments serviced. For the purposes of this assessment, age categories were segmented according to the following age structure:

- Early Childhood, ages 0-5 years
- Youth, ages 6-12 years
- Teen, ages 13-18 years
- Adult, ages 18-49 years
- Active Adult, ages 50+ years
- All Ages

The Active Adult category age assignment was based upon the current program menu's offering of First Friday Flicks, which is open to those ages 50 and older. The remaining categories were established based upon standard practice; however, in most other communities the adult age categories are broken down even further, into Adults to ages 18 to 54 years, Active Adults 55 to 74 years, and Seniors 75 years and older. Because current programming is not specifically broken out for the Senior age group, the larger age range for Active Adult was utilized.

The chart below shows the age segment percentages of program offerings. This information was developed by reviewing the Summer 2018, Fall 2018, Winter 2019, and Spring 2019 program guides. The number of program opportunities geared towards particular age groups were tallied for the four seasons. If a program section spanned clearly across two age categories, e.g. ages 8-14, that section was counted once in the Youth and once in the Teen category. Special Events, typically service "all ages" and were included in the analysis below.

The age group that had the highest total quantity of programs planned for them were the 6-12 year-old children, at 25 (39.1%) of all programs offered. Programs for all-ages was the second-highest total offering, with 24 (47.5%). Programs offered for the other age groups was minimal, with no more than 7.8% of total programs in any one of the remaining age segments. Active Adults were the least likely to have programs designed for them, with 1.6% of total programs, one, geared for them.

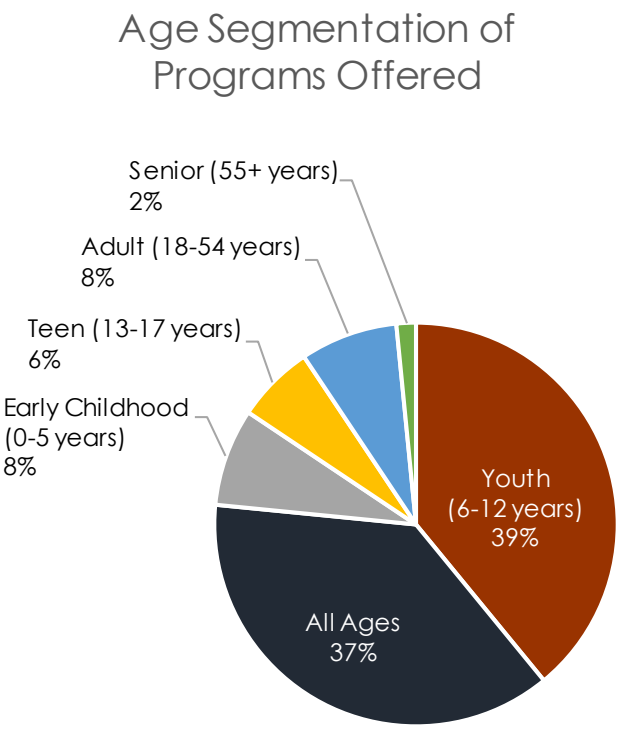
Seasonally, the quantity of programs offered in the spring season was the highest at 27. Contrary to that, fall had the smallest quantity of programs offered, 17.

The teen age group was observed to be more of a 'spill-over' recreation category than one that was specifically programmed. Throughout the seasons, the teen programs overlapped the youth category; for example, "U9-U15" referenced the advertised required ages for soccer participation. This is an important note to keep in mind when reviewing the segmentation analyses in this report.

Table 1.3 - Age segment percentages by season offerings

	Summer 2018		Fall 2018		Winter 2019		Spring 2019		Age Segment Total	
Age	#	%	#	%	#	%	#	%	#	%
0-5 yrs	1	5.6%	1	5.9%	2	10.0%	2	7.4%	5	7.8%
6-12 yrs	6	33.3%	7	41.2%	8	40.0%	10	37.0%	25	39.1%
13-17 yrs	1	5.6%	0	0.0%	1	5.0%	3	11.1%	4	6.3%
18-54 yrs	0	0.0%	1	5.9%	3	15.0%	1	3.7%	5	7.8%
55+ yrs	0	0.0%	0	0.0%	1	5.0%	0	0.0%	1	1.6%
All Ages	10	55.6%	8	47.1%	5	25.0%	11	40.7%	24	37.5%
Total	18	100.0%	17	100.0%	20	100.0%	27	100.0%	64	100.0%

The following graph represents the full year's programmatic opportunities by specific age segment:



As a public recreation provider, a typical goal is to offer programs for all ages, in a manner that balances resident demand with an equitable supply. The pie chart (above) depicts the programming age segmentation that currently exists. The segmentation does not necessarily have to mirror the community's age demographic segmentation in an exact manner. However, the segmentation can be used to assess the extent to which each age group is being served. A side-by-side comparison of actual population and program offerings shows the current scenario:

Table 1.4 - Comparison of population and programs offered.

Population	Age Category	Programs Offered
9%	Early Childhood	8%
18%	Youth	39%
7%	Teen	6%
50%	Adult	8%
16%	Active Adult	2%
	All Ages	37%

As the Commission considers opportunities for program expansion, the chart above can help identify target areas for enhancements, additions, and/or innovations. Extending the programmatic reach to those age segments that have the highest spread between offerings and population is more likely to result in a higher potential of market capture (e.g. Adults, with a current 42 percentage-point difference).

When compared to the age demographic data of the community depicted earlier in this report, significant attention should be paid to the growing population of adults over the age of 55 years. Currently 2% of programs are designated for the Active Adults. The anticipated aging shift of the population should be a catalyst to intentionally develop a more robust program menu geared towards those over 55 years.

REC. PROGRAMMING

CATEGORIES

The following is a listing of major program categories that park and recreation agencies throughout the country commonly provide. This list helps to identify if there are any common program areas not offered by an agency. Most agencies offer a majority of programs. In matching Spring Hill's inventory of programs against this master list, 26.2% of the program areas are represented. Red text represents programs that were not offered, and Blue text represents programs offered by the City of Spring Hill:

- Active Adult
- Aquatics
- Arts
- Before/After school
- Biking
- Birthday party services
- Childcare
- Cooking
- Dance
- Day camps/School break camps
- Early childhood
- Environmental/Nature
- Extreme sports
- Fitness
- General Interest
- Golf
- Gymnastics/Tumbling
- Historical programs
- Homeschool
- Horseback Riding
- Ice Skating/Hockey
- Language Arts
- Lifelong Learning
- Martial arts
- Music
- Open Gym
- Outdoor Adventure
- Pets
- Preschool
- Running/Walking
- Seniors
- Special/Community Events
- Sports
- STEM
- Summer Camp
- Sustainability/Green programs
- Teen Programs
- Tennis
- Theatre/Acting
- Therapeutic Recreation
- Trips
- Wellness

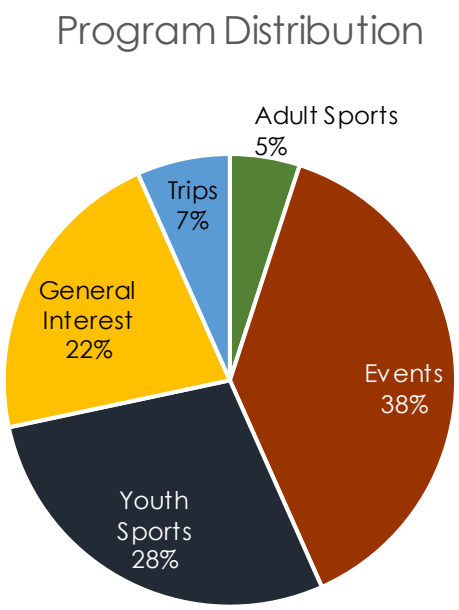
The categories in the chart above have been defined as the core program areas by the Spring Hill Recreation Commission Staff. The quantity of total programs offered in each of the core program areas are displayed according to season, along with the corresponding percentage of the whole, by both program area and season.

Table 1.5 - Program types by season.

	Summer 2018		Fall 2018		Winter 2019		Spring 2019		Total	
Core Program Area	# offered	%	# offered	%	# offered	%	# offered	%	# offered	%
Adult Sports	0	0.0%	0	0.0%	3	15.8%	0	0.0%	3	5.0%
Events	9	52.9%	10	58.8%	5	26.3%	8	33.3%	23	38.3%
General Interests	2	11.8%	2	11.8%	6	31.6%	5	20.8%	13	21.7%
Trips	0	0.0%	0	0.0%	0	0.0%	4	16.7%	4	6.7%
Youth Sports	6	35.3%	5	29.4%	5	26.3%	7	29.2%	17	28.3%
Total	17	100.0%	17	100.0%	19	100.0%	24	100.0%	60	100.0%

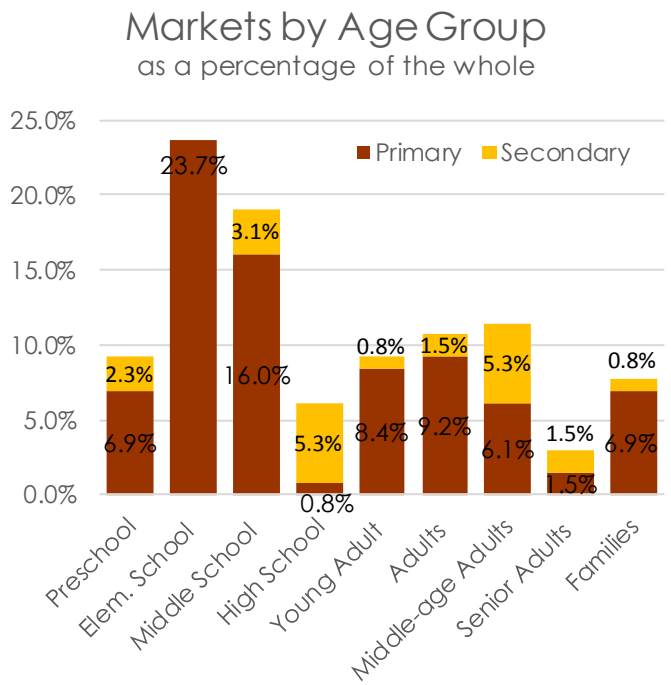
Total programming across the seasons is fairly consistent, with the spring season showing the highest total quantity of programs (24). Events programming had the highest total quantity (23), which accounted for about one-third of the total and anywhere from one-fifth to one-half of the program menu of any given season. Conversely, the areas with the lowest quantity of programming were adult sports and trips, with 3 (5%) and 4 (6.7%) respectively.

The image below captures the quantity of total programming offered by the Commission during the year examined and how the programming was distributed across core program area categories:



Primary & Secondary Markets

To further assess program spread across market segments, the programs within each of the core program areas were assigned a designation of Primary or Secondary market by the staff. Intentionality of the programs' reach can be helpful for marketing purposes as well as ensure the program plan is being executed in an equitable manner. The charts below show the age segment(s) to which the specific programs cater, as a percentage of all programs (both primary and secondary):



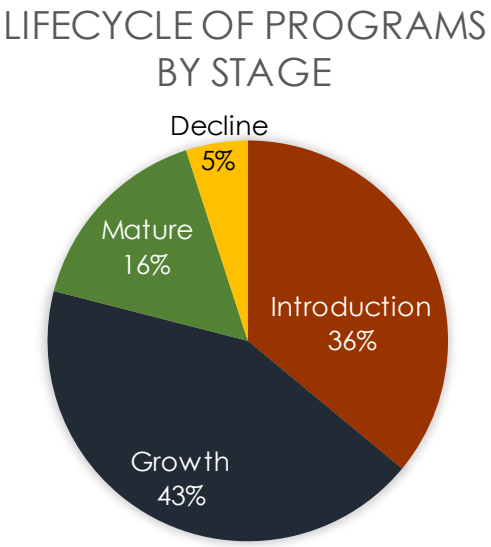
Of the entire program menu, elementary aged students are the primary market for the most programs, 23.7% of the primary market's programming. Middle school students were the primary market for 16% of programs, and Adults ages 25-44 were the primary market for 8.4%. One program specifically targeted high school aged youth as its primary market. High school students and middle-age adults were the secondary market for the highest percentage of programs, both at 5.3% each.

Youth accounted for 39% of total programs offered, which aligns with staff's market designation of the elementary and middle school students' reach (23.7% and 16%, respectively).

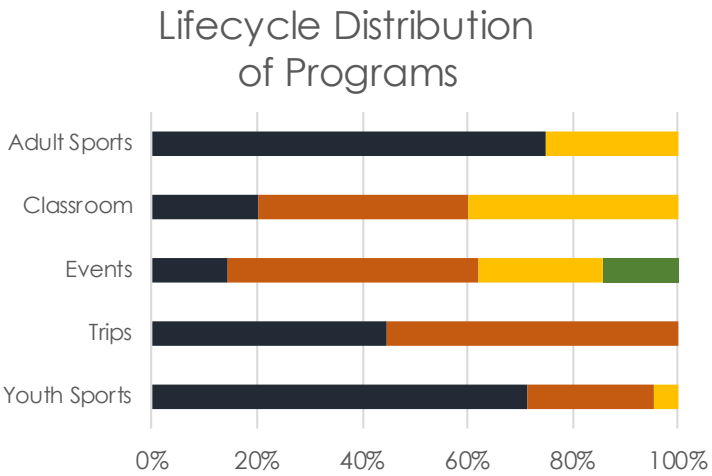
Life-cycle Analysis

The program assessment included a life-cycle analysis of programs selected for review. This type of assessment helps to determine if the Spring Hill Recreation Commission staff need to develop newer and more innovative programs, reposition programs that have been declining, or continue the current mix of life-cycle stages. This assessment was based on staff members' opinions of how their core programs were categorized according to the following areas:

- Introduction Stage (Getting a program off the ground, heavy marketing)
- Growth Stage (Moderate and interested customer base, high demand, not as intense marketing)
- Mature Stage (Steady and reliable performer, but increased competition)
- Decline Stage (Decreased registration)



A healthy balance between the stages is optimal, with a bulk of programs in growth and mature stages. That is somewhat the case for Spring Hill, with 59% of programs in Growth and Mature. The difference in Spring Hill is the fact that 79% of programs fall in the Introduction and Growth stages, which tips the scale a bit out of a "typical" balance. As a normal part of the planning cycle, there should always be programs in the Introduction stage as a means to introduce new and innovative programming. There will typically also be programs in the Decline stage, those of which should be given some specific attention to either reposition or decommission them. The following chart provides a visual representation of all major program categories and their respective spread of life-cycle stages.



	Youth Sports	Trips	Events	Classroom	Adult Sports
Introduction	15	12	3	1	3
Growth	5	15	10	2	0
Mature	1	0	5	2	1
Decline	0	0	3	0	0

Individual program areas should strive to have programming that falls into all four life-cycle stages, with the majority in growth and mature (orange and yellow, above). Events is the only core program area that has programming that falls into all four life-cycle stages. Youth sports displays strength in three of the four stages, not yet experiencing decline. Every one of the core program areas has solid representation of Introductory programs, which indicates a general push towards program expansion.

Outcomes Analysis

Assessment as to how the organizational unit is performing can be accomplished using private-sector drivers, like revenue for example. At the same time, a balanced evaluation as both private sector and public-sector enterprise can be completed, as park and recreation departments and commissions also play a role as a social service provider. Staff members were asked to review their program areas according to five Outcome Categories, which are outlined below:

Impact

The extent to which a program is impactful can be measured by key categories, such as repeat customers, participant feedback, and supervisor observations. It could be inferred that a program with participants who choose to re-enroll session after session is having a positive impact on the customer. Participant feedback gathered through evaluations and dialogue can help provide measurement to the level of impact. Supervisors can also conduct their own observations by taking note of the participants' attentiveness, smiles, and engaging behaviors.

Execution

A service-based agency can gauge its performance by how well it carries out the service. Execution can be measured through participant feedback/evaluation data, supervisor observation, and instructor performance. If the service provided fulfills participant expectations, is a well-organized and comprehensive experience, and if the instructor is engaging, inclusive, and effectively imparts knowledge, it can be concluded that the service was well-executed.

Community

Four core questions can assess the extent to which the program area positively impacts the community. Is the community better, safer, or healthier because of the program? Does the program foster community collaboration or partnerships? Does the program serve underserved groups? Would there be a significant community impact if the program went away?

Leverage

Sometimes a program adds value to the agency's comprehensive offerings due to a leveraging effect. The program could positively enhance public relations or it could serve as a feeder into other programs.

Competition

The effect competition has on service outcomes can be measured by the quantity of providers within a 20-minute drive. If supply is high, it can be seen as positive due to the community's increased quantity of choices in service providers; conversely, excess competition can mean that the agency either needs to find its niche or perhaps remove itself from that service provision. Competition can also be used to influence pricing outcomes for the agency. Price comparisons against the local competition can ensure the price-points remain affordable for the community. They can also help ensure the program 'stays in the market', as prices that are too low could infer low value.

The five outcome categories were reviewed by staff to assess their core program areas. Each outcome measure was reviewed using a four-point scale, with one being the least effective and four being the most. The chart below shows ratings summarized into the five outcome categories; Appendix A provides the full listing, by rating and program areas.

Overall, staff ranked Impact as the most effective outcome areas with a score of 2.9. Participant feedback scored the overall highest score (3.0) of the three individual indicators measured within the Impact category, and Classroom – General Interest received the

Table 1.6 - Outcomes

	Impact	Execution	Comm.	Leverage	Comp.	Avg.
Adult Sports	2.8	2.8	1.8	2.1	2.9	2.4
Classroom - General Interest	3.5	3.1	2.6	3.0	3.2	3.1
Events	2.7	2.7	2.9	2.9	2.6	2.8
Trips	2.3	2.7	2.1	2.7	2.3	2.4
Youth Sports	2.9	2.9	2.6	3.0	3.1	2.9
Average	**2.9**	**2.8**	**2.4**	**2.7**	**2.8**	**2.7**

highest participant feedback rating, 3.6. The program area with the highest average performance across all categories was Classroom – General Interest (3.1). Conversely, the outcome area with the lowest overall score was Community with a score of 2.4. Of the four individual indicators measured within Community, the lowest scoring indicator was the extent to which the program is a community collaboration/partnership (2.0).

Based on these results, consider a focus on more impactful Community outcomes. Specifically, focus on providing programs for the underserved as well as the use of partnerships and collaborative efforts will positively enhance this outcome area. Also examine the areas that scored the highest: those that scored 3.5 or higher are doing well in their corresponding outcome categories and individual indicators, and can be modeled for success in other areas. For example, what is it that the Classroom – General Interest program area is doing so well (3.5) that the Trips (2.3) can learn from, emulate, or adopt?

CORE PROGRAMS

The following section provides specific detail about the core program areas and services offered by the Commission. Programs include Adult Sports, Classroom – General Interest, Events, Trips, and Youth Sports.

Adult Sports

The adult sports program area offers a men's basketball league, volleyball, coed kickball, and coed softball. The leagues generally serve between three and six teams per sport, per season; the average number of teams for each sport are three in softball, four in both kickball and volleyball, and six teams in men's basketball. Participants like the local proximity of the leagues, which makes it convenient for play. The leagues are designed to reach the target markets of adults ages 18-44 years; the secondary market for the leagues is middle-age adults between 45-64 years of age. The basketball program has been considered by staff to be in the mature life-cycle stage, which means it has been in existence for a while and has slowing but continued participation. The other three leagues are in the introductory life-cycle stage, indicating an attempt to grow the adult athletic program menu and breadth of services.

From an outcomes perspective, it seems as though adult sports have been well received by participants, indicated by solid scores in impact and execution despite their relatively new status. Specific areas to focus on growth and development would be establishing a more solid footing in the adult sports marketplace, to program underserved groups, and identify potential partnerships.

According to registration records, there were eight men's basketball teams in 2017-2018 and four in 2018-2019. Survey results indicated a continued interest in adult sports provision, specifically in softball and volleyball. Survey results also expressed an interest in adult fitness opportunities, described as general exercise and yoga by more than two dozen survey respondents.

Classroom - general interest

Art, cooking, and photography classes highlight examples of Classroom – General Interest activities offered. The third Tuesday of every month is traditionally the "Make & Take Craft Class" and "Youth Art Classes" occur on every last Monday of the month. Cooking classes for youth and adults were added into the program menu during the Winter 2019 season; they, too, offer programming consistently on specific days of the month. The programs are targeted to primarily elementary and middle school and adult participants ages 18-64 years; preschool, high school, and seniors are the secondary target markets. The art classes are in the mature life-cycle stage, cooking in growth, and photography in introduction, which is a nice mix between the life-cycle stages.

With a new instructor for art and cooking in 2019, the staff feel the Classroom – General Interest program area has a competitive advantage over other opportunities in the area. Strong outcomes of the area include high participant impact and strong staff execution. Staff felt the program area provides strong leverage, in both enhancing public relations and serving as a feeder into other programs. With an average rating of 3.1, this area showed the strongest outcomes performance of the core five.

There were over 100 participants in Make and Take Crafts in 2018-2019, up by 19 from the previous year. The popularity and steady growth of the programs, combined with a waitlist of 12 participants for one of the month's activities, indicate an opportunity for successful expansion. More art and cooking classes were specifically requested in the Preliminary Questionnaire.

Events

Community-wide events, such as Summer Fest, Movies at the Park, and Fall Festival, and one-time specialty programs, such as Mother Son night, Glow Run, and Walk to School Day, comprise the Events core program area. Twenty of such events are held annually, with average participation rates anywhere from five to 1,500 participants. Spooktacular and Daffodil Day are by far

the highest-attended events, with approximately 1,500 and 1,000 participants respectively. The events' primary target markets include every age category except for Senior Adults. The variety of events offered exhibit a balanced layout on the life-cycle spectrum; there are at least three programs in every life-cycle stage, with the bulk in growth and mature – a very solid menu.

Nearly three-quarters of the events, 14, are offered free of charge. This, and the pricing of the admission-based events, were identified advantages in the staff analysis. Outcome strengths were observed in the Community and Leverage categories, scoring a 2.9 in Community (the top-performing program area in this category) and a 2.9 in Leverage as well. The events program area as a whole scored a 2.8, placing it solidly as the median performer of the five core areas. Survey results indicate satisfaction with the current event menu.

Trips

A new program area, Trips are day trip excursions and "field trips" to places such as museums and sporting events. The average number of participants in the trips is between 10-15 enrollees. The timing of the trips tend to correlate with school days off, including Fridays in the summer. The primary target varies, depending on the trip destination; all age categories are either a primary or a secondary market and therefore the trips serve all ages of the community. Because of the program area being entirely in the introductory stage, full outcomes measurement (e.g. repeat customers) is not yet available. The average outcomes rating was 2.4, a tie for the lowest score; however, with continued time and energy, there is opportunity for continued growth in menu variety, participation, and outcomes scores. For example, historically day trips are popular with participants in the active adult and senior age categories; additional trip opportunities for this age demographic could raise individual indicator scores in repeat customers, financial performance, serving underserved groups, and serving as a feeder into other programs.

Youth sports

The Youth Sports program category is by far the area that provides the most variety of program offerings. The 21 different athletic opportunities for youth offer a variety of sport experiences for boys and girls. Soccer, basketball, baseball/softball, flag football, volleyball, tennis, and cheerleading are offered at different levels and nuances within each sport. For example, baseball and softball offer coach pitch, machine pitch, hitting clinics, home run derby, and camp opportunities. Preschool through middle school aged youth are the primary markets for the youth sports, with 86% of the sports targeted to elementary aged school youth. High school aged participants are not targeted with the Commission's offerings. With the exception of summer basketball camp, all the programs have been identified as being in the introductory or growth life-cycle stages. None of the programs are currently in the decline phases.

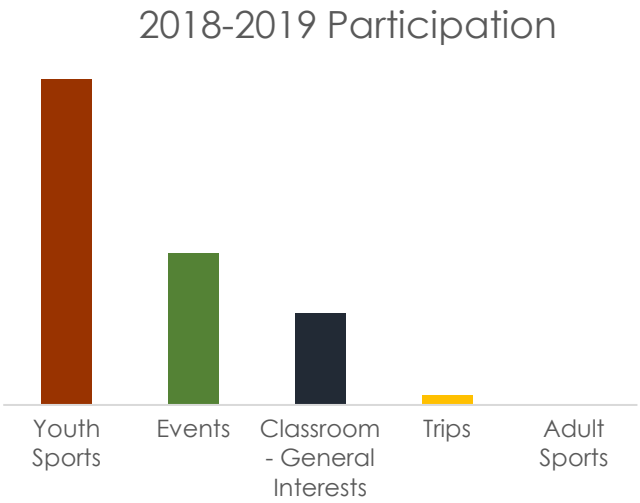
Some of the positive outcomes of Youth Sports included solid competition and leverage ratings, 3.1 and 3.0 respectively. A strong position in the marketplace, enhancement of public relations, and serving as a feeder into other programs all contributed to a solid overall outcomes rating score of 2.9, the second-highest of the five core categories. Pricing and position in the marketplace were both identified by staff as being fairly strong, with a rating score of 3.0 each. Serving underserved groups ranked the lowest of all individual indicator category ratings for Youth Sports (2.0); this could be an opportunity for improvement.

Baseball/Softball programs average the most participants, around 438 per year, followed closely behind by basketball with approximately 390 participants per year. A partnership with Olathe, Kansas capitalizes on the strong existing program and field space there.

Participation

Youth Sports and Events are two program areas with the largest quantity of programs and the largest participation rates, with 1,158 and 520 participants respectively in 2018.

A total of 1,990 enrollments occurred in 2018-2019 registration-based programs. This was down 68 total enrollments from the previous year (2,058).



As mentioned previously, 34.9% of households participated in programs during the last 12 months. While a strong number when compared to national figures, it is also important to understand why residents do not participate in programs. The survey respondents' top reasons for not participating included:

- Programs not offered, 22.1%
- Nothing, 19.6%
- Not interested or too busy, 19.3%
- Don't know what's offered, 18.1%
- Hours not convenient, 16.0%

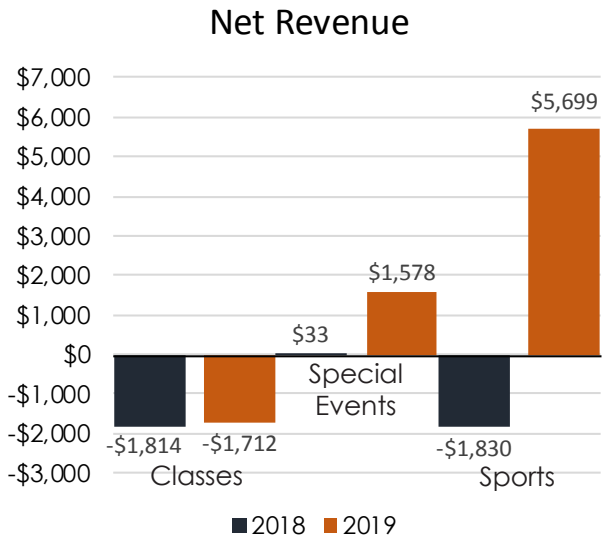
Reducing barriers to participation is key in trying to maximize participation in recreation services. In some cases, no matter what the Commission provides, residents simply will not be interested in participation. That said, the Commission has a responsibility to understand why people are not participating and demonstrate efforts to better-meet residents' needs. The quantity, variety, and timing of programs is within the control of the Commission, as are communication efforts. Acting on the results of reports like the community needs survey results and this study, and then communicating those actions to residents, will demonstrate that the Commission is listening and responding to residents' needs. In the future, attempts to understand residents' interests and needs, and subsequent adjustment to the program menu, should be completed regularly and continuously.

Waitlists

Registrants on the waitlist are known, interested users who are interested in participating – and subsequently paying for services. All attempts should be made each season to pull as many participants off of the waitlist and into programs. In 2017-2018 there were 12 participants left on the waitlist; in 2018-2019 there were 38. Opening spaces on sports teams, finding one more seat in a classroom, and/or opening additional sections of an activity is mutually beneficial: it can make a world of difference to the participant while simultaneously increasing program participation and revenue.

FINANCIAL REVIEW

In fiscal year 2017-2018, the Commission budget as a whole realized $105,297 in revenue; in 2018-2019, revenue was $103,842. Program revenue was tracked according to three core program areas: Classes, Special Events, and Sports. The two fiscal years' financial performance is depicted in the figure below.



From an internal financial tracking perspective, the program areas start with a cash balance from the previous fiscal year, account for any revenue and expenses, and then end with a final cash balance figure for the fiscal year. When previous years' starting cash balance are used, the core program areas ended each fiscal year with a positive fund balance. When only revenue and expenses are reviewed, the program areas' performance for each fiscal year varies. Expenses exceeded revenues in the Classes program area in both fiscal years, 2017-2018 and 2018-2019. Classes net revenue was (-$1,814) in 2017-2018 and (-$1,712) in 2018-2019. Special Events resulted in positive net revenue both years, $33 and $1,578 respectively. Sports experienced a negative net revenue, (-1,830) in 2017-2018 and a positive result in 2018-2019 - $5,699.

Program fees are established by reviewing expenses to run the program and benchmarking against similar programs in the area. There is no fee policy or cost recovery policy. A monthly financial report is presented to the board, and sports seasons' financial performance is reviewed at the end of each season.

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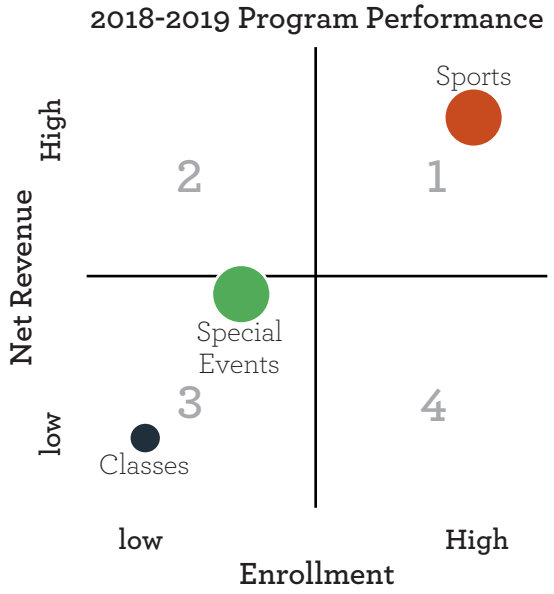
PROGRAM PERFORMANCE

When reviewing an entire recreation program plan, the comprehensive performance can be measured by two key indicators: Participation and Revenue. A visual way in which to conduct this review is in a matrix format, where both participation and revenue are considered on a "high-low" scale. The following graphic is a visual depiction of where the Commission's main program areas fall in relation to each other.



The axes represent the mid-line of the actual revenue and participant range. Programs that land in quadrant one are the star performers in both revenue and participation. Quadrant two represents high financial performers despite the fact that registration numbers may be lower. Those programs that land in quadrant three are low in both participation and revenue. Quadrant four may break even or even lose money, but have a high participation rate.

The size of each circle represents the cost recovery percentage per program area, based on direct costs only. For example, the blue classes dot represents the fact that classes had a 68.9% cost recovery rate. The orange sports dot represents a cost recovery rate of 108.8%; therefore, the orange dot is larger than the grey dot. The program areas had different enrollment numbers (348 and 1,122 respectively) and net revenue (-$1,712 and $5,699); therefore, the dots land in opposite quadrants, three and one.

Review of the Department's program plan in this way offers the opportunity to consider:

- Alignment with the Commission's mission
- Actual versus desired location
- Growth opportunities
- Where to invest, discontinue, or develop

Location on the program performance matrix is not inherently "bad" or "good" – whether or not the location on the map aligns with the Commission's mission is what should be assessed here. For example, the general and special events program category has a relatively low gross revenue; however, participation is higher than four other program categories. Generally speaking, for community-based recreation there should be program categories that sit in quadrant four, like special events.

The programs that land in quadrant three should get the most attention and further introspection. The following questions should guide a more in-depth analysis of quadrant three programs:

- Are expenses being managed efficiently?
- Are price points appropriate?
- How much time, effort, and money are being invested to make these programs run?
- Are the programs filling an otherwise unmet community need?
- What would the impact be without the program?

SURVEY RESULTS

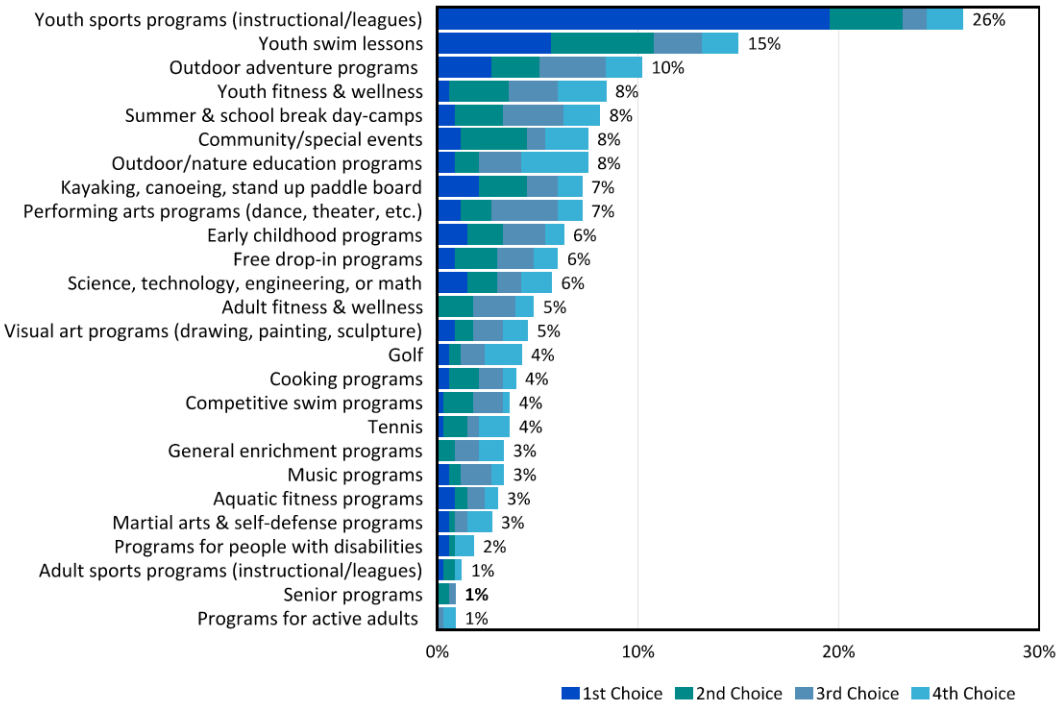
The statistically valid survey that was completed in 2019 as a part of the master planning process asked specific questions regarding programs provided by the Commission. Whether the respondent had participated in programs, the level of importance of those programs to the respondents, whether program needs are being met, reasons for not participating, and satisfaction with the variety and quantity of programs were asked, sometimes with regard to youth and adult programming separately.

Q23. Programs/Activities That Are Most Important to YOUTH in Households

by percentage of respondents who selected the program/activity as one of their top four choices

The programs most important to households with youth are:

1. Youth Sports
2. Youth Swim Lessons
3. Outdoor Adventure Programs

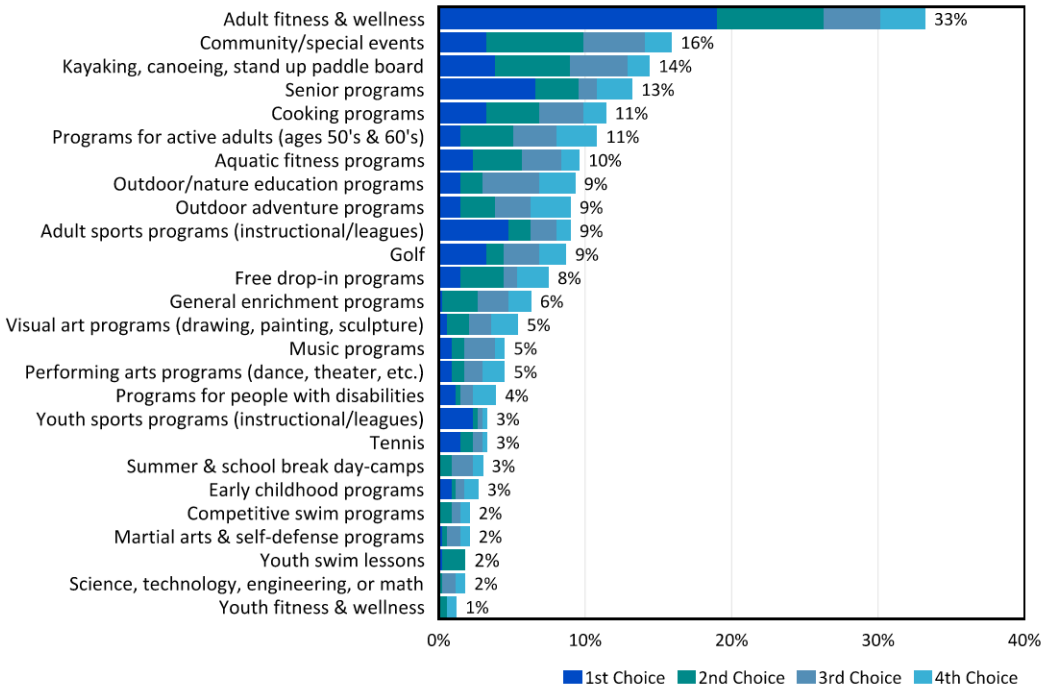


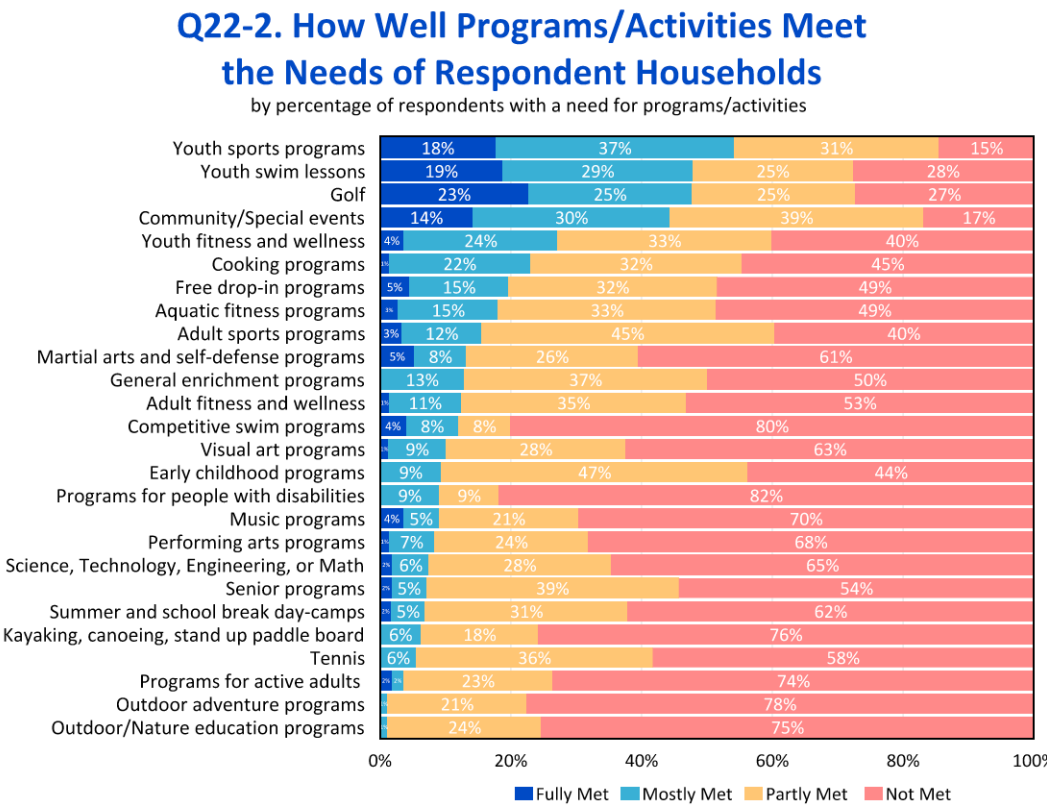
Q24. Programs/Activities That Are Most Important to ADULTS in Households

by percentage of respondents who selected the program/activity as one of their top four choices

The programs most important to adults are:

1. Adult fitness and wellness.
2. Community/ special events.
3. Kayaking, canoeing, stand up paddle board.





The top program areas that are not meeting residents' needs include programs for people with disabilities (82% not met), competitive swim programs (80%), outdoor adventure programs (78%), kayaking/canoe/stand up paddle board (76%), and outdoor/nature education programs (75%).

Youth sports and youth swim lessons were identified as the two most important program areas by residents, and the results of Question 22-2 indicate that the residents' needs in these program areas are being met. The Commission currently offers a variety of youth sports programs, the city offers youth swim lessons, and golf needs are also being met by a different provider. This current level of supply, combined with the sentiment that needs are generally being met for these programs, would indicate that expansion of these program areas should not be a priority. Conversely, outdoor adventure programs are a high priority, but the needs are not met or partly met by 99% of respondents.

Adult fitness and wellness was a top priority for adults; 88% of respondents' needs are not met or partly met. These results indicate the likelihood of adult fitness and wellness programming to be successful in Spring Hill.

Community/special events were the second-most important activity for adults and the sixth-most important for youth. A mixed sentiment was expressed regarding the degree to which needs were being met; 44% indicated needs were fully or mostly met and 56% indicated partly or not met. The resulting recommendation would be continue the current level of service to allow the events to mature and focus new services elsewhere.

Preliminary questionnaire

Prior to the statistically valid needs assessment, a preliminary questionnaire was conducted through Survey Monkey. Question 4 of that survey asked if there were recreation programs or activities that the respondent would like to see offered. The open-ended comments provided in-depth insight into exactly what programs would be of interest to the respondents. Themes emerged from the 132 unique respondents' feedback and is provided in Table 1.7 on the following page.

Typically suggestions in open-ended programming questions such as this one will include a majority of programs geared towards youth participants. That was the case in these responses as well; 36 of the responses specifically mentioned programs for kids/youth/kiddos/toddlers/teens, et cetera. What is important to note is the quantity of respondents who specifically mentioned adult programming. Of the 132 responses, a total of 38 (29%) specifically called out requests for adult

Table 1.7 Program Suggestion	Number of Mentions
Adult Programs	24
Adult Fitness	6
Adult Softball	4
Adult Volleyball	4
Gymnastics	10
Early Childhood	9
Dance	9
Volleyball	9
Yoga	8
Fitness	7
Soccer	6
Football	5
Art	5
Swim Team	5
Flag Football	4
Summer Activities	4
Swim Lessons	4
Cooking	3
Teen/Middle School	3
Track & Field	3
Water Aerobics	3

programs. Additionally, multiple requests were made for adult fitness (6), adult softball (4), and adult volleyball (4). Other age groups that were specifically called out were Early Childhood (9) and Teens (3). Special needs programming requests were made twice.

Gymnastics (10), dance (9), and volleyball that did not specifically call out "adult" (9) were the top programmatic requests. Active programming was the general trend in responses, though a few requested facility-based amenities: pool, playground, and trails.

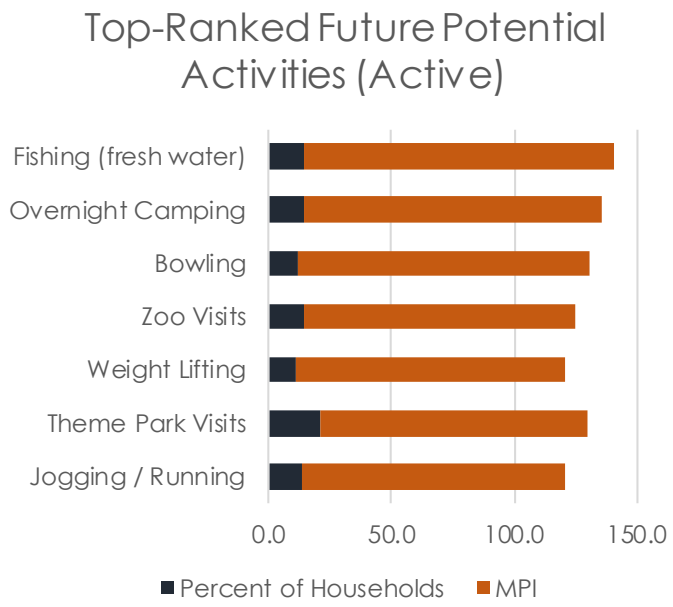
SPORTS & LEISURE MARKET POTENTIAL

The Sports and Leisure Market Potential Report, created by ESRI, was utilized to measure the likelihood of the Spring Hill population to participate in recreational activities. The report interprets the data collected by Growth for Knowledge Mediamark Research and Intelligence, LLC. (GfK MRI) in a nationally representative survey of U.S. households.

The data measures the national propensity to use various products and services and then applies it to the specific geographic location of Spring Hill. A Market Potential Index (MPI) is assigned to each item, which measures the relative likelihood of the adults in the specified area to exhibit certain consumer behavior compared to the U.S. An MPI of 100 represents the U.S. average. The top active recreational activities Spring Hill residents will likely participate in (based on an MPI over 100) include:

Table 1.8 - Active Recreational Activities	Expected # of Adults/ HHs	Percent	MPI
Horseback Riding	170	3.7%	162
Target Shooting	310	6.7%	154
Fishing (fresh water)	673	14.5%	126
Hunting (with rifle)	246	5.3%	125
Volleyball	189	4.1%	124
Boating	290	6.3%	122
Overnight Camping	683	14.7%	121
Softball	154	3.3%	121
Football	244	5.3%	120
Bowling	534	11.5%	119
Hunting (with shotgun)	185	4.0%	119
Baseball	222	4.8%	115
Ping Pong	202	4.4%	115
Archery	139	3.0%	112
Went to the Zoo	653	14.1%	111
Basketball	425	9.2%	111
Visited a Theme Park	958	20.7%	109
Weight Lifting	528	11.4%	109
Frisbee	208	4.5%	108
Jogging / Running	642	13.8%	107
Hiking	601	13.0%	107
Golf	428	9.2%	107
Backpacking	178	3.8%	107
Walking	1,178	25.4%	105
Aerobics	375	8.1%	103
Swimming	769	16.6%	102
Bicycling	472	10.2%	100
Fishing (salt water)	176	3.8%	100

There are 28 "active" activities that score over 100 MPI; most communities have scores over 100 for 29 activities, on average. This indicates a solid opportunity for future program growth. Seven activities to give particular attention to are: Fishing (fresh water), overnight camping trips, bowling, theme park visits, zoo visits, jogging/running, and weight lifting. These seven activities ranked highest in both percentage of expected adults and MPI top-twenty individual rating analyses and are therefore the top potential active activities for future growth. The following chart depicts the activities with the highest combined rating of percentage of expected adults and MPI.



Horseback riding scored a 162 MPI, which is unusually high. Despite the relatively low percentage of anticipated households, the rationale for the high MPI is likely the amount of money spent on horse maintenance in the area. The fresh water fishing and overnight camping trip scores allude to the fact that outdoor experiences and education are likely a high priority for a large percentage of the population. The highest number and percentage of households participated in walking for exercise; indoor and outdoor walking opportunities would likely be well-received and successful in Spring Hill. Future program considerations should include walking and jogging/running programs.

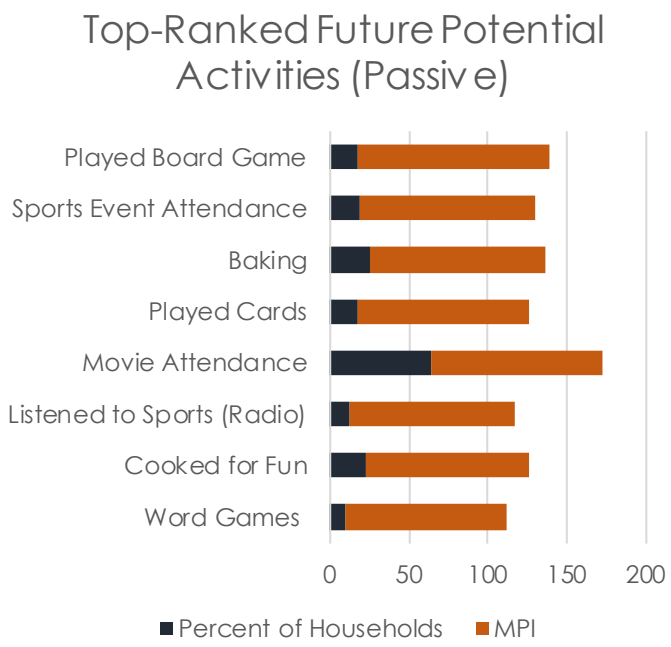
In addition to monitoring the top active recreation trends, attention should also be given to passive recreation trends. The market potential for passive activities is interesting in that 20 activities scored over 100, sixteen less than a national benchmark average (36) for passive activities. The active and passive results allude to the fact that Spring Hill residents are interested in recreational endeavors, but perhaps not at as exponentially high of a rate as other communities in the nation.

Table 1.9 - Passive Recreational Activities	Expected # of Adults/HHs	%	MPI
Fantasy Sports League	306	6.6%	136
Furniture Refinishing	219	4.7%	128
Played Board Games	823	17.8%	121
Played Trivia Games	348	7.5%	113
Baking	1,201	25.9%	111
Sports Events	869	18.7%	111
Played Bingo	207	4.5%	110
Attended a Movie	2,967	64.0%	108
Played Cards	806	17.4%	108
Country Music Performance	327	7.1%	108
Auto Show	294	6.3%	107
Listened to Sports on Radio	563	12.1%	105
Birdwatching	217	4.7%	105
Dance Performance	205	4.4%	104
Cooked for Fun	1,050	22.6%	103
Photo Album / Scrapbooking	213	4.6%	103
Played Musical Instrument	355	7.7%	102
Karaoke	188	4.1%	102
Word Games	483	10.4%	101
Woodworking	213	4.6%	101

The top eight passive recreation themes in Spring Hill are: attending movies, playing board games, baking, attending sports events, cooking for fun, playing cards, listening to sports on the radio and participating in word games. These eight activities ranked highest in both percentage of expected adults and MPI top-twenty individual rating analyses and are therefore the top potential passive activities for future growth.

Individualistic and small group activities show great future potential Cooking and baking classes would be a specific type of adult education course to consider further developing and/or expanding. Trips to the movies and sports competitions would likely be successful. Organized board game and card groups could offer passive recreators an opportunity to socialize.

The data presented here helps paint the picture of how Spring Hill residents recreate. A combined total of 48 active and passive activities that scored an MPI over



100 alludes to the fact that Spring Hill residents have a potential to be participants in recreational endeavors, but that perhaps the opportunities have not been made available to the residents to encourage participation. The national benchmark is 65, which is higher than Spring Hill's total of 48. When planning for the future, it is important to identify which activities listed, with either a high MPI or on the top-ranked list, are not currently available through Spring Hill – but should or could be developed.

MARKETING

Overview

Approximately 3-5% of the operating budget is allocated towards marketing efforts. A seasonal program listing (guide) is created to advertise programs, and the Chamber of Commerce assists with some advertising. Sponsorships are sought as a means to offset program costs. There is a staff person who was responsible for events and marketing.

Facebook is the primary social media communication tool. Announcements, event ads, class previews, registration reminders, contests, and "did you knows" round out the types of posts listed on the site. Photos of participants and videos of programs help provide interest and encourage awareness

Program Guide_

A quarterly, one-page document is created each season to communicate a majority of that season's program offerings. There is a disclaimer at the bottom of the page, stating that a full listing of programs is on the website. The full listing can be found through the registration system; there are sub-pages dedicated to the various program areas.

Consideration should be given to creating a comprehensive service offering document, including all adult tournaments, field trips, et cetera. For example, the only adult sport listed in the four seasons reviewed was men's basketball. The communication tool should be used as the primary mechanism to reach all potential participants.

Program guides are generally residents' number one source of information regarding the park and recreation services. This standard is seen repeatedly nationwide. When asked how they hear about programs and services, 57% of survey respondents indicated the City newsletter. The "other" comments alluded to the fact that perhaps there is confusion between the Commission's program guide (referenced as "mailer" in the Other comments section) and City newsletter.

The four guides were colorful and had an overall feeling of fun. Though small font, the overall layout was clear to read. Titles and color-coded sections helped to guide the reader's eye. The program days, dates, times, and fees are all clearly organized. With the absence of program codes, the information appears to be more clean and crisp. From a self-service perspective, it would be interesting to know if residents who register online can easily find the course they are looking for without the codes. The similar design, layout structure, and organization of information between the seasons all create a synergistic user experience.

Best Practices

This section addresses key areas of best practices for recreation program and facility performance including the following attributes:

- Quality standards
- Customer requirements
- Key performance indicators
- Cost recovery goals

A key to developing consistent services is the use of service and program standards. The use of standards provides a more consistent service experience. As program growth continues, and as staff time permits, standards can be deployed throughout the entire recreation program system, such as customer requirements, instructor standards, safety, continuous staff trainings and program quality.

In addition to standards, efforts should be made to develop a listing of key customer requirements for core program/membership areas. Key customer requirements are defined as those areas of the program purchasing process that are most important to registrants. For example, an adult softball player's key requirements may include: cost of the league, quality of athletic field maintenance, cleanliness of restrooms, quality of the umpires, game times and location of the facility. Identifying key requirements is vitally important for staff to deliver well in the items most important to the customer. This also reinforces key elements of service that staff should become familiar.

Key requirements should be identified by customers and can be included as part of an importance/performance matrix. This determines how important a requirement is to the customer and how Spring Hill Recreation Commission is performing. Surveys and program evaluations should include questions that assess customer satisfaction in these areas.

Another area of strengthening includes the development of key performance indicators. Organizations that measure performance also have a documented process in place to ensure follow through on results. A robust measurement system generally includes a more comprehensive set of measures, including:

- Number of programs per age segment
- Customer satisfaction (there should be a system-wide approach to measuring customer satisfaction. Currently each area develops its own approach to measurement. In addition, a process needs to be developed to ensure follow through on evaluations and surveys).
- Facility utilization rate
- Cost recovery rates by core program area
- Number of new programs offered annually (to drive innovation)
- Household percentage of program participation
- Percent of programs in introduction and growth stage
- Market penetration by age group
- Customer retention, repurchase intent, and referral

Best practice agencies have identified cost recovery goals for core program areas. The goal can be calculated from actual performance in the three most recent years' financial results by core program area. This should be accompanied by a cost of service study to determine indirect charges and identification of true costs of service. The development of a cost of service study will also be helpful in creating a standardized approach to pricing services. Currently, a consistent methodology is not in place.

RECOMMENDATIONS

The following recommendations pull together opportunities to strengthen the Department's performance

Programmatic

The Commission is in a growth phase, and is looking to this report to provide guidance as to where to invest future programmatic resources. Based on the results of the statistically valid survey, the preliminary questionnaire, demographic data, and current participation levels, adjustments/additions to the programmatic menu are as follows:

- Expand adult programming in response to the growing age demographic, separately for each adult age category: adult, active adult, and senior.
- Incorporate outdoor adventure programs. They are a high priority; however, the needs are not met or partly met by 99% of survey respondents.
- Consider adding programming that targets adult fitness and wellness. It was a top priority for adults; however, 88% of respondents' needs are not met or partly met. Specific requests for fitness classes were listed in the preliminary questionnaire more than 25 times.
- Continue the current level of service of events, to allow them to mature and to focus on other new services.
- Review the program categories to determine which program areas should be added to the Spring Hill program menu. The Needs Assessment Survey Priority Investment Rating for youth and adults should be used to assist in determining priorities; consider both high and medium level PIR rankings.
- Diversify youth sports offerings, outside of the existing core three, to reach more interests. Consider gymnastics/tumbling, volleyball, and/or tennis.
- Ensure intentional outreach and inclusion of cultural groups in future program development, planning, and implementation.
- Consider more outdoor-based programming for youth; three of the top four activities with the highest PIR occur outdoors.

FACILITY

- Solidify consistent program times in the Civic Center for exclusive program use.
- Explore partnership opportunities with other private,

municipal, or non-profit entities that would result in additional programming space.

- Strengthen school partnership; create an intergovernmental agreement that outlines specific usage parameters.
- Engage in legislative advocacy; support efforts that would allow property ownership.

Marketing

- Further develop the program guide to be more comprehensive, listing all available programs each season and providing Commission-related information such as registration details, reminders, and program-specific information.
- Continue to use Facebook, consistently posting several times per week.

General

- Explore more opportunities to partner with other private, public, and/or non-profit agencies to expand service provision
- Increase staffing levels to accommodate new levels of service provision.
- Implement the best practice areas: use of standards, customer requirements, performance measures, annual reporting process, and the establishment of cost recovery goals. Develop a 100% cost recovery goal for program direct costs.
- Future positioning of programs includes the development of targeted outreach for the growing ethnic minority population and growing older adult population.
- Seek balance in the program outcomes, specifically focusing on the Commission's role in Community Impact. Engaging with community partners, initiating more collaboration, and intentionally identifying and programming for underserved populations may help with that balance.
- Monitor waitlist numbers, and enroll as many off the waitlist as possible, to engage the maximum number of participants.
- Develop a marketing plan.
- Continuously work to reduce participation barriers.
- Work to achieve a positive net revenue within each core program area, each fiscal year.
- Develop a fee policy.
- Develop a cost recovery policy.

02

Park Operations

The Park and Recreation Master Plan process included an Operations Assessment as part of the Plan. The Assessment process included focus group meetings with staff, review of the Community Needs Assessment Survey, job descriptions, financial information, a review of the organization chart for the City and Recreation Commission, and labor hours allocation.

The Assessment includes the following elements:

Description of Spring Hill Parks Department

Description of the Spring Hill Recreation Commission (more detail is included in the Recreation Assessment)

Comparative national and regional metrics

Example of maintenance standards

Maintenance activities for Spring Hill are performed as part of the Spring Hill Public Works Department. The Spring Hill Recreation Commission also performs maintenance responsibilities. The Sports Complex is owned by the City, but the Recreation Commission manages and maintains the facility, including trash removal, mowing, and scheduling. In addition, there are two baseball/softball fields that are school owned properties, which the Recreation Commission also maintains.

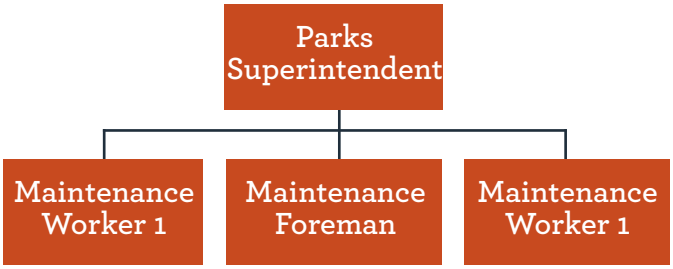
PARKS DEPARTMENT

The Parks Department has a new leader who was recently hired as the Parks Superintendent. He brings a background of park maintenance to the Department. As a result, many new operational improvements are underway.

The areas of responsibility for the Parks Department include maintenance of parks (mowing, applying chemical applications, landscaping, and tree trimming), aquatics and facility operations, and routine maintenance. The City also has a position that includes the Aquatics Manager who oversees Spring Hill Aquatics Center. A review of the Aquatics operation is included in the Recreation Assessment. This position is supplemented by many part-time and seasonal employees.

Parks Department employees assist the Public Works Department with other responsibilities. As a result of the cross functional responsibilities, efficiencies occur. Incumbent park maintenance employees have skills outside of the regular maintenance worker set of responsibilities such as electrical and construction skills. The group has long tenure in their positions. The group is effective at multi-tasking, given the varied nature of work responsibilities and their experience.

The organization chart for the Parks Department:



Job descriptions exist for Maintenance Worker I positions, and they are able to advance to a Level II and Level III positions. In discussions with the staff, the employees feel there is a need for additional staff.

Equipment and vehicle replacement schedules are in existence. Equipment, for the most part is in good condition.

Currently very little documentation of processes and work methods exist.

Typically a park maintenance operation includes:

- Description of tasks such as mowing (grass height per season), mowing frequency, and special projects such as aeration and fertilization should be developed. Documentation is important for ensuring work is done according to standard, as well as a way to capture institutional knowledge. Given the long tenure of the staff members, impending retirements will significantly impact the operation. This documentation also helps with training new employees. A detailed training program does not exist currently. Training includes on the job training.

- An automated maintenance management system should be considered. The Department does have a listing of all maintenance tasks for mowing and trimming and the estimated time to complete the task by park, as well as the breakdown of acreage according to areas requiring walk behind mowing, brush hog mowing, etc. This is a start of an overall system that will eventually include all other tasks associated with park maintenance. This process will assist in developing data such as costs for mowing per park, time spent in various maintenance tasks on an annual basis, preventive versus demand maintenance percentages, and accountability for completion of tasks by employees.

- Development of maintenance standards should occur, typically three levels of service depending upon the level of maintenance required. An example of a list of standards accompanies this report.

- A formalized audit system for parks, facilities, and playgrounds is needed, performed on a weekly and monthly basis and documented.

- A monthly calendar for the entire year should be developed that lists each month's major tasks.

- A work order system is currently performed manually. The system works well. At some point an automated work order system may provide better data with continued growth.

- The use of technology is not well deployed. Maintenance staff do not all have access to email and a computer. The staff have radios, but not smart phones. Technology can provide efficiency improvements such as the use of smart phones to complete playground and park inspections.

- Typically, a formalized orientation and training process is recommended, but given the small size of the Department, having the other elements listed previously will help provide any newly hired employees with needed training. This includes tasks such as proper use of equipment, preventive maintenance, work schedules, and audit/inspection processes.

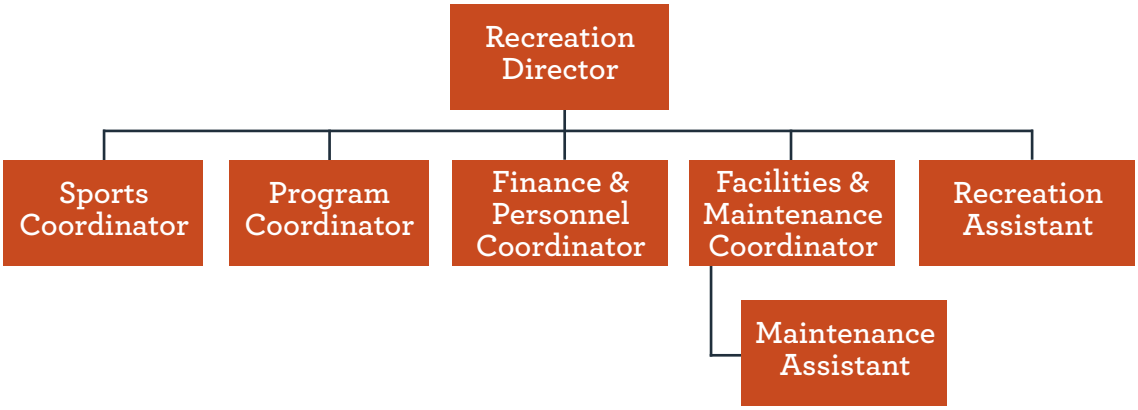
RECREATION COMMISSION

The Spring Hill Recreation Commission is committed to providing quality recreational and leisure programs for the community in cooperation with the City of Spring Hill and Unified School District #230. The Recreation Commission is governed by a five member board. A director reports to the Board. Core programs include adult and youth sports, adult and youth general interest programs, 50+ Friday Night Flicks, Youth Under4 Series, and Special Olympics.

The Recreation Commission includes seven full-time positions. There are five positions reporting to the director position and one position reporting to the Facilities and Maintenance Coordinator position as shown in the chart below.

The Recreation Commission has an agreement with the City to utilize the Civic Center's gym and event space. This is an important relationship for the community as the space can provide many programming opportunities. It appears that the usage of space could be optimized through more use by the Recreation Commission.

The Recreation Commission includes two maintenance/facility positions. The Sports Complex is owned by the City, but the Commission manages and maintains it. Commission employees perform mowing, ball-field maintenance, maintenance and use scheduling,



trash pick-up, etc. The Commission has a maintenance building that the Rec Commission built. There are two baseball/softball fields that are school owned properties. The Recreation Commission does all the maintenance for these.

While the population of Spring Hill is 6,681, the Recreation Commission serves the larger school district, which expands beyond the boundaries of the City. Tax support comes from the school district. Unlike many recreation agencies, the Recreation Commission's budget grows every year, so they are in good shape financially. With continued growth, a challenge for the agency includes ensuring that programs and services expand in alignment with community need. There may be opportunities for the Recreation Commission to increase the use of the City's Civic Center.

Comparative Information

Table 2.1 below shows comparative information of other agencies included in the National Recreation and Park Association's Park Metrics database. The database includes over 1,000 agencies' parkland, facilities and amenity information from around the United States and Canada. Most agencies across the country oversee both parks and recreation responsibilities (approximately 85%), which for comparison purposes, the City of Spring Hill and the Recreation Commission are combined. To determine meaningful data for Spring Hill, cities and towns with a population under 10,000 were used as a source of comparison. The chart represents information from fifty-eight agencies.

The first column indicates the comparative metric. The second column represents the number of agencies reporting for each metric. The lower quartile indicates the lowest 25% of agencies reporting. The upper quartile represents the highest 75% of agencies reporting. The median indicates the midpoint of the data.

With the combined budget of City of Spring Hill park maintenance budget and the Recreation Commission's budget, the operating expenditures per capita rests between the median and upper quartile at $212 dollars/capita.

Revenue per capita includes Spring Hill's aquatics revenue as well as revenue generated from the Recreation Commission. While the amount of earned revenue approaches the upper quartile, total earned revenue to total operating expenditures exists between the lower quartile and the median at 17%.

Park operating expenditures approach the median, but rest slightly below at $3,747. FTE's per total population, including both the City Parks Department's staff and the Recreation Commission's staff is at the median. This includes the City's four maintenance positions, the full-time aquatics position, and the seven Recreation Commission employees.

Acres per 1,000 residents is exactly at the median number, 14 per 1,000 population. This is based on a population of 6,618 and total maintained area of 90.03 acres.

Previous to the Park Metrics program, the National Recreation and Park Association included a benchmark of acres maintained per full-time equivalent (FTE) positions. The newer Park Metrics program does not include this benchmark, but the older benchmark included a benchmark for the ratio between total turf acres and number of full time staff (FTE) equivalents. The information included agencies with acreage under 250 acres. The results are shown below:

25% Quartile	Median	75% Upper Quartile
3.7 FTEs	5.7 FTEs	16.6 FTEs

Table 2.1 - NRPA Recommended Comparatives

Metric	# of Agencies	Lower Quartile	Median	Upper Quartile	Spring Hill*
Operating expenditures per capita	45	$61	$107	$230	$212
Revenue per capita	38	$11	$29	$67	$37
Total revenue to total operating expenditures	37	9.60%	25.60%	47.10%	17%
Prk operating expenditures per acre of parkland	30	$1,521	$3,989	$6,095	$3,747
FTE's per total population	39	8	12.3	30.7	12
Acres of parks per 1,000 residents	32	8.5	14	24.3	14

The acreage amounts do not account for difference in the types of maintenance such as athletic field maintenance versus general park maintenance. Obviously, general park maintenance requires less time than athletic field maintenance. The current staffing level of a park foreman and two maintenance employees is slightly below the lowest 25% of reporting agencies as the City of Spring Hill has three full-time maintenance employees and maintains 90 acres. Moving to the lowest quartile requires an additional .7 FTE and moving to the median requires an additional 2.7 FTEs.

Population

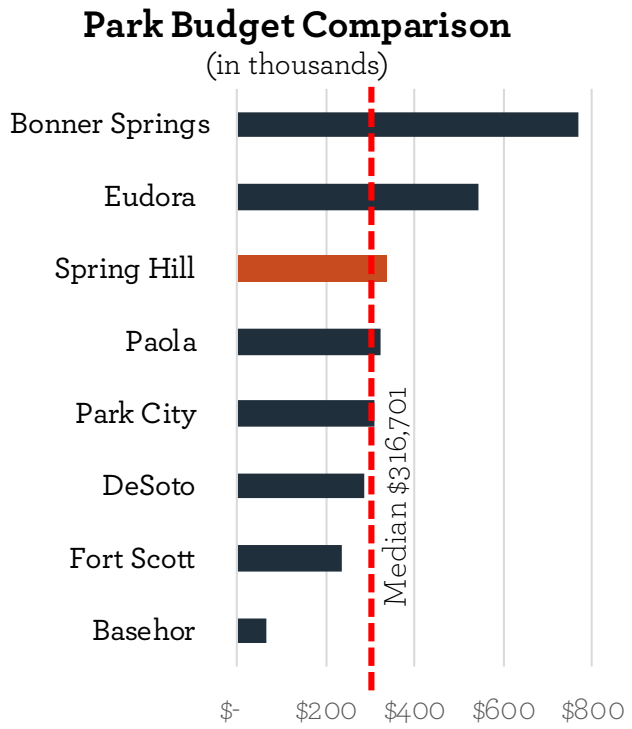
The City of Spring Hill's population, budget, and acreage figures were benchmarked against seven other like-sized communities in the region. From a population perspective, Spring Hill's 6,618 resident total landed in the middle of the benchmark cities, three were larger in size and four were smaller. The range in population was 5,580 on the low end (Paola) and 7,784 on the high end (Bonner Springs).

Operating Budget

Spring Hill's operating budget of $337,349 was slightly higher than the median budget of the benchmark cities, $316,701. Basehor had the smallest budget ($67,700) and Bonner Springs the highest ($545,204). This budget information can be translated to an average dollar amount spent per capita as well as dollar amount spent per acre of parkland.

Table 2.2 - Regional comparison of budget.

City	Operating Budget
Spring Hill (Pop. - 6,618)	$337,349
Paola (Pop. - 5,580)	$324,300
DeSoto (Pop. - 6,107)	$286,851
Eudora (Pop. - 6,329)	$545,204
Bashor (Pop. - 6,428)	$67,700
Fort Scott (Pop. - 7,608)	$237,355
Bonner Springs (Pop. - 7,784)	$770,425
Park City (Pop. - 7,734)	$309,101
Median	$316,701



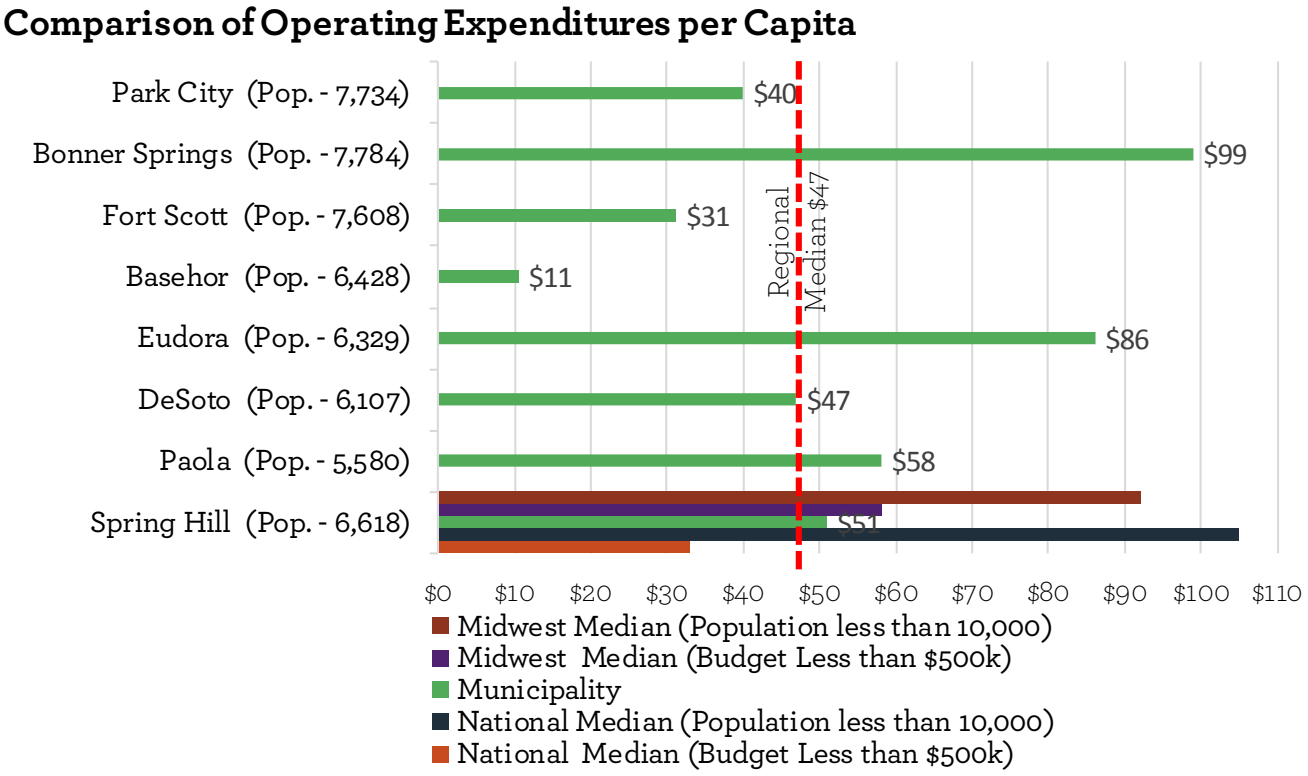
Acres

Another measurement of size is the quantity of the acres managed by each city. Paola managed the most acres of the benchmark group, with 740; Basehor managed the smallest quantity of acres, 20. Spring Hill manages 90 acres, or the middle of the group. Eudora's numbers were not provided.

Table 2.3 - Regional comparison of size.

City	Population	Acres	Acres per 1,000
Spring Hill	6,618	65	10
Paola	5,580	740	133
DeSoto	6,107	438	23
Eudora	6,329	-	-
Bashor	6,428	30	3
Fort Scott	7,608	578	76
Bonner Springs	7,784	72	9
Park City	7,734	67	9
Median	6,428	105	16

The comparison of acres per 1,000 population helps to determine the communities' scope of park acreage on a more even basis. Spring Hill managed 14 acres per 1,000 residents which fell in the middle of the benchmark



group. Basehor managed the least, at three acres per 1,000, and Paola managed the most, at 133 acres per thousand. The NRPA 2019 Agency Performance Review, the median park acreage for the 1,000+ agencies reporting is 10.1 acres of land per 1,000 population. Five of the comparative agencies exceed that number, including Spring Hill, with 14 acres per 1,000 residents.

From a dollars-per-capita perspective, Spring Hill once again fell in the middle of the benchmark group with $51 per capita. The lowest amount spent was $11 by Basehor, and Bonner Springs spends the most per capita at $99. The regional median was $47 per capita.

Spring Hill had an operating expense per acre of parkland that measured slightly above the regional median: $3,748 (regional median: $3,604). Bonner Springs budgeted the most expenses per acre of parkland: $10,700; Fort Scott the least: $411. The national median for operating expense per acre of parkland was $3,671 for populations less than 10,000 and $3,314 for budgets less than $500,000.

Table 2.4 - Regional comparison of expenditures.

City	Expenditures per Capita	Expenditures per Acre of Parkland
Spring Hill	$51	$3,748
Paola	$58	$438
DeSoto	$47	$2,079
Eudora	$86	-
Bashor	$11	$3,385
Fort Scott	$31	$411
Bonner Springs	$99	$10,700
Park City	$40	$4,613
Median	$47	$3,604

PARK MAINTENANCE STANDARDS

The following information outlines suggested maintenance standards, categorized by the level of care, with level 1 being the highest standard. This information can assist both the City and the Recreation Commission with turf and athletic field maintenance. The standards are organized according to:

- Turf maintenance
- Diamond athletic fields
- Rectangular athletic fields

There are three levels for turf maintenance outlined, three for diamond field standards, and two levels for rectangular fields.

MINIMUM STANDARDS

	Level 1 High Profile Areas (small areas - entire area visible to foot traffic)	Level 2 High Profile Areas (large areas - portions not visible from 1 location)	Level 3 Medium to Low Use
Turf Maintenance			
MOWING Maintain turf in all defined areas to acceptable height and appearance according to species and variety of grass. Remove visible grass clippings.	Height: 3" Frequency: 2x per week	Height: 3½" Frequency: 2x per week	Height: 4" Frequency: 1x per week
STRING TRIMMING & EDGING Provide a clean and clear 90 degree edge between turf area and hard surfaces, equipment, and structures.	Frequency: 1x per week	Frequency: 1x per week Every 2 weeks during off season	Frequency: 1x per week Monthly during off season
AERATION & VERTICUTTING Increase air infiltration, water percolation, plant nutrient mobility, and correct soil compaction by making holes or slits in turf. Inspect thatch layer regularly and remove as needed.	Aeration: 1x per year Additionally as needed Verticut: As needed.	Aeration: Low use areas - 1x Annually High use areas - 2x Annually Verticut: As needed.	Aeration: Low use areas - 1x Annually High use areas - 2x Annually Verticut: As needed.
SOIL TESTING Provide healthy turf by testing soil samples annually. Soil moisture shall be consistent with no excessively wet or dry areas. Soil shall be firm enough for foot and mower traffic. Apply wetting agents to assist in uniform soil moisture. Hand water as needed.	Frequency: Annually Additionally as needed	Frequency: Annually Additionally as needed	Frequency: Annually Additionally as needed
OVERSEEDING Maintain healthy, vigorous, and safe condition of turf. Perform on an as needed basis. Thinning or bare areas are priorities. Turf density shall be sufficient to meet allowable turf coverage, bare areas, and weed growth visible to the surface for each level.	Frequency: 2x per year Allowances: Turf Coverage: 100% Weed Growth: 0% Bare areas: 0%	Frequency: 2x per year Allowances: Turf Coverage: 90% Weed Growth: 10% Bare areas: 0%	Frequency: 2x per year Allowances: Turf Coverage: 75% Weed Growth: 25% Bare areas: 0%
HERBICIDES & INSECTICIDES Inspect daily for insects, disease, and stress and respond to outbreaks within 24 hours.	Frequency: Seaonally as needed.	Frequency: Seaonally as needed.	Frequency: Seaonally as needed.

MINIMUM STANDARDS

Diamond Athletic Fields (Baseball & Softball)

	Level 1 High Use Fields	Level 2 Medium Use Fields	Level 3 Low Use Fields
MOWING Maintain turf in all defined areas to acceptable height and appearance according to species and variety of grass. Remove visible grass clippings.	Height: 2½" -3" Frequency: 2x per week	Height: 2½" - 3½" Frequency: 2x per week	Height: 3"- 3½" Frequency: 1x per week
STRING TRIMMING & EDGING Provide a clean and clear 90 degree edge between turf area and hard surfaces, equipment, and structures.	Frequency: 2x per month	Frequency: 1x per month	Frequency: 1x per month
AERATION & VERTICUTTING Increase air infiltration, water percolation, plant nutrient mobility, and correct soil compaction by making holes or slits in turf. Spot aerate high use areas as needed. Inspect thatch layer regularly and remove as needed.	Aeration: 2x per year Verticut: As needed.	Aeration: 2x per year Verticut: As needed.	Aeration: 3x per year Verticut: As needed.
SOIL TESTING Provide healthy turf by testing soil samples annually. Soil moisture shall be consistent with no excessively wet or dry areas. Soil shall be firm enough for foot and mower traffic. Apply wetting agents to assist in uniform soil moisture. Hand water as needed.	Frequency: Annually Additionally as needed	Frequency: Annually Additionally as needed	Frequency: Annually Additionally as needed
OVERSEEDING Maintain healthy, vigorous, and safe condition of turf. Perform on an as needed basis. Apply pre-germinated seed to heavily worn areas after every tournament. Thinning or bare areas are priorities. Turf density shall be sufficient to meet allowable turf coverage, bare areas, and weed growth visible to the surface for each level.	Frequency: 2x per year Allowances: Turf Coverage: 100%- season start 98%- during season Bare areas: 0% - start of season 2% - during season Weed Growth: 0%	Frequency: 2x per year Allowances: Turf Coverage: 80%- season start 78%- during season Bare areas: 0% - start of season 2% - during season Weed Growth: 20%	Frequency: 2x per year Allowances: Turf Coverage: 60%- season start 58%- during season Bare areas: 0% - start of season 2% - during season Weed Growth: 40%
HERBICIDES & INSECTICIDES Inspect daily for insects, disease, and stress and respond to outbreaks within 24 hours.	Frequency: Seaonal as needed.	Frequency: Seaonal as needed.	Frequency: Seaonal as needed.

MINIMUM STANDARDS

	Level 1 High Use Fields	Level 2 Medium Use Fields
Rectangular Athletic Fields (Soccer and Football)		
MOWING Maintain turf in all defined areas to acceptable height and appearance according to species and variety of grass. Remove visible grass clippings.	Height: 2½" -3" Frequency: 2x per week	Height: 2½" - 3½" Frequency: 2x per week
STRING TRIMMING & EDGING Provide a clean and clear 90 degree edge between turf area and hard surfaces, equipment, and structures.	Frequency: 2x per month	Frequency: 1x per month
AERATION & VERTICUTTING Increase air infiltration, water percolation, plant nutrient mobility, and correct soil compaction by making holes or slits in turf. Spot aerate high use areas as needed. Inspect thatch layer regularly and remove as needed.	Aeration: 3x per year Verticut: As needed.	Aeration: 2x per year Verticut: As needed.
SOIL TESTING Provide healthy turf by testing soil samples annually. Soil moisture shall be consistent with no excessively wet or dry areas. Soil shall be firm enough for foot and mower traffic. Apply wetting agents to assist in uniform soil moisture. Hand water as needed.	Frequency: Annually Additionally as needed	Frequency: Annually Additionally as needed
OVERSEEDING Maintain healthy, vigorous, and safe condition of turf. Perform on an as needed basis. Apply pre-germinated seed to heavily worn areas after every tournament. Thinning or bare areas are priorities. Turf density shall be sufficient to meet allowable turf coverage, bare areas, and weed growth visible to the surface for each level.	Frequency: 2x per year Allowances: Turf Coverage: 100%- season start 85%- during season Bare areas: 0% - start of season 15% - during season Weed Growth: 0%	Frequency: 2x per year Allowances: Turf Coverage: 80%- season start 65%- during season Bare areas: 0% - start of season 15% - during season Weed Growth: 20%
HERBICIDES & INSECTICIDES Inspect daily for insects, disease, and stress and respond to outbreaks within 24 hours.	Frequency: Seaonal as needed.	Frequency: Seaonal as needed.
PLAY READINESS Ensure sports fields are sufficiently prepared to support safe play according to the rules and regulations for each type of desired type of play. Ensure spectator accommodations, including bleachers, are clean and safe for use.	1. Re-work infield at the conclusion of individual seasons. 2. Prep fields per requests and agreements. 3. Prep fields 1 time/week when not in use (no chalk). 4. Repair mounds and warn areas. 5. Repair items related to potential safety threats.	

Spring Hill Parks and Recreation

03

Parks Inventory

Service Analysis & Park Assessment

LEVEL OF SERVICE (LOS)

Establishing a Goal

In order to determine if the amount of parkland in Spring Hill is sufficient to serve its residents, we have to establish some grounds for measurement. In the 1930's George Butler of the National Recreation Association proposed a standard of "10 acres of park open space per 1,000 population within each city, plus an equal area in parkways, large parks, forests, and the like, either within or adjacent to the city" (Mertes and Hall 1996). This metric calculates the number of acres of parkland per capita and is referred to as Acreage Level of Service (LOS). It has often been used as a basis for benchmarking or comparing a community's parks system against other communities.

Since then, the NRPA has determined that there are many factors, such as location, which need to be considered so they no longer publish 10 acres per 1,000 as a blanket standard. One of the limitations of using the Acreage LOS standard alone is that it doesn't account for factors such as equitable distribution, the capacity or quality of the facilities, or the level of programming. Today, the old standard may be used as a baseline reference, which on a national level, 10 acres per 1,000 tends to be the median. However, when looking at more regional data the number of acres per 1,000 may be significantly higher or lower. Communities can use this information to develop goals that feel more commensurate with their community in relation to others with similar characteristics, such as population and size of operating budget. In addition, Acreage LOS goals should be developed to a level that allows them to maintain and monitor a supply of parkland that is commensurate with the city's growth and resources.

In addition to population, the size of a park department's operating budget is a characteristic that should be considered when using benchmarks to determine level of service goals. The budget size of varies greatly from one community to the next and should not be considered proportional to a city's geographic size, or population. There are communities with large land masses or high populations and that have large operating budgets. Conversely, there are many communities that are fairly small in geographic size or population, but have relatively large budgets.

Benchmarking data for this study was obtained from the NRPA's Park and Recreation Operating Ratio and Geographic Information (PRORAGIS) database. Comparison characteristics for this plan were broken down into the following 3 categories:

Overall comparison of all reporting municipalities.

Population size comparable to Spring Hill (less than 20,000).

Budget size comparable to Spring Hill (less than $500,000).

While these benchmarks provide a guide on more of a macro scale perspective, the data should be considered along side NRPA guidelines for the amount of parkland (number of acres per 1,000) by park type classification.

Publicly accessible parkland owned and operated by the City which is developable is all that should be counted. In an article for the American Planning Association David Barth (Barth, 2016) points out that, "Undevelopable lands such as conservation areas, wetlands, water bodies, golf courses, and beaches cannot help a community meet its needs for parks, playgrounds, athletic fields, open play space, recreation centers, and other basic parks and recreation facilities. Privately owned parkland is not open to the public, and could be sold or redeveloped. Public parkland owned by another jurisdiction (such as county-owned parks within a municipality) is already counted by that jurisdiction for its own LOS, and should not be included in a community's acreage calculation."

Determining Level of service

A target LOS was derived by averaging out the national and regional data based on population and budget median data (Table 3.1) and then weighing that with projected growth, current growth patterns, current parkland distribution, and available or potentially available land. An overall target LOS of 10.65 acres of parkland per 1,000 residents was identified for the Spring Hill as shown in the table below. Table 3.2 below illustrates the LOS calculation for Spring Hill by park type. From this we are able to then begin looking at where future planning and investments should be focused.

Level of Service Metric	Current	10-Yr Target
Acres per 1,000 residents:	9.84	10.65
Total Parkland Acres	65.98	83

Additional Acres of Parkland Needed:	17

TABLE 3.1 - LEVEL OF SERVICE (L.O.S.) BENCHMARKS NRPA Relevant Perspective Comparisons		NRPA Midwest Region (2016-2018)	NRPA National Median (2016-2018)	Avg.	Spring Hill Current L.O.S.	10 Year Suggested Minimum Acres of Parkland	10 Yr Suggested Needs (less existing)
Overall Comparison	**Residents Per Park** Typically there is 1 park for every 1,500 residents in the Midwest Region	1,500	2,181	1,841	1,118	90 acres	24 acres
	Acres of Parkland per 1,000 Residents Typically there is 13 acres of parkland per 1,000 residents in the Midwest Region	13	10.1	11.55	9.84		
POPULATION (< 20,000)	**Residents Per Park** Typically there is 1 park for every 1,231 residents in the Midwest where the population is less than 20,000 people	1,231	2,181	1,706	1,118	85 acres	19 acres
	Acres of Park Land per 1,000 Residents There is 14.90 acres of parkland per 1,000 residents in the Midwest where the population is less than 20,000 people	11.8	10.1	10.95	9.84		
BUDGET SIZE (< $500k)	**Residents Per Park** Typically there is 1 park for every 1,138 residents where the budget size is less than $500,000	1,138	2,181	1,660	1,118	73 acres	7 acres
	Acres of Park Land per 1,000 Residents There is 8.80 acres of parkland per 1,000 residents in the Midwest where the budget size is less than $500,000	8.8	10.1	9.45	9.84		
	Target Acres of Parkland per 1,000 (Averaged):	10.65				83 acres	17 acres

TABLE 3.2 - Target L.O.S. BY PARK TYPE Park Type	Park Name	Size (Acres)	Total (Acres)	NRPA SUGGESTED Acres per 1,000 residents	Current Acres per 1,000 Residents	Suggested Acres per 1,000 Residents	SUGGESTED 2029 Acreage	Additional Acres of Parkland Needed
Mini Parks (1 acre or less)	Celia Dayton	0.30	0.30	0.25-0.50	0.045	0.045	0.30	0.00
Neighborhood Parks (Generally 2-5 acres)	Blackhawk	3.64	8.22	1-2	1.23	2.00	15.50	7.28
	City	2.20						
	Friendship	2.38						
Community Parks (Generally 15 - 50 acres)	Aquatic Center Park (includes south parcel)	12.50	28.14	5-8	4.20	5.00	38.75	10.61
	Veterans Park	15.64						
Special Use Parks (Specialized Activities)	Recreation Complex	13.90	13.90	Variable	2.07	-	Variable	Sufficient
Natural Areas & Undeveloped Parkland	Willow Park (Melvin Murry)	15.42	15.42	Variable	2.30	-	Variable	Sufficient
Ancillary Green Space	Various City Owned Parcels	39.50	39.50	n/a	n/a	n/a	n/a	n/a

Current L.O.S. (acres per 1,000 residents):	9.84
Target L.O.S. (acres per 1,000 residents):	10.65
Target Total Park Acres by 2029	17

	2019	2024	2029
Estimated Population:	6,706	7,210	7,750
Target Total Park Acres:	65.98	77	83
Additional Acres Needed:	-	11	17

Park Types

Mini Parks - Sometimes called "Pocket Parks", mini parks are the smallest type of park and generally have a service radius of 1/4- mile or less. These parks generally serve a specific function or open space need. Celia Dayton Park is an example of a mini park in Spring Hill. About 1/4 to 1/2- acre per thousand residents is the general NRPA guideline for this type of parkland.

Mini Park - Celia Dayton Park

Neighborhood Parks - This basic unit of any park system is about 2 to 5 acres in size. Neighborhood parks serve the community with the capacity to provide recreational and social facilities. This type of park provides space for both active and passive recreational activities such as picnic areas, playgrounds, ball fields, multi-use open space, shelters, and walking paths. Neighborhood parks have a typical service radius of about 1/4 to 1/2- mile and account for about 1 to 2 acres per 1,000 residents. Blackhawk, City, and Friendship Parks are examples of neighborhood parks in Spring Hill.

Neighborhood Park - City Park

Community Parks - These are typically much larger in size than neighborhood parks at about 20-50 acres and provide a wide range of facilities serving several neighborhoods. In some cases this type of park can function on smaller properties depending on amenity offering, but typically not smaller than about 15-20 acres. Community parks often include a special attraction such as an aquatic center or city lake drawing people from throughout the community. Community parks have a service radius of about 1 to 3-miles and account for about 5 to 8 acres of parkland per 1,000 residents. Aquatic Center Park and Veterans Park are examples of community parks in Spring Hill.

Community Park - Aquatic Center

Special Use Parks - These parks typically serve specialized activities covering a broad range of facilities which typically respond to cultural needs or single uses such as sports complexes. The size of this type of park varies as does the amount of parkland per capita need. Spring Hill Recreation Complex is an example of a special use park in Spring Hill.

Special Use Park - Recreation Complex

Natural Resource Areas - These areas may include park amenities, but they primarily play a larger more ecological role within the community. They generally preserve, restore, or provide access to natural resources and meet the need for open space preservation, not developable park space. Willow Park (formerly Melvin Murry) is an example of a natural resource area in Spring Hill.

Natural Resource Areas - Willow Park

GAP ANALYSIS & FOCUS AREAS

A Gap Analysis was conducted using Geographic Information Systems (GIS) to identify areas of the community that may be under-served by parks and park amenities. Gaps in service areas become obvious when service radii are shown based on typical walking distances. The service radius of a park is dependent upon the classification of park type and its level of quality. Areas of the community not covered by service radii indicate areas that are potentially undeserved by parks.

While the distribution of parkland is important, it is perhaps equally important for communities to provide as equitable a distribution of typical park amenities as possible. After all, what good is a park that doesn't have much to offer in terms of things to do? The maps on the following pages illustrate service areas for parks (by park type), and for the following key park amenities: playgrounds, picnic shelters, ballfields, aquatics, and trails.

Focus Area #1 - Neighborhood Parks

- NORTH - There are currently no City owned parks in the north/northeast area. New subdivisions are being constructed in this area though most are planned to include dedicated common areas typically with amenities such as a playground and small shelter. This may help to alleviate immediate need for neighborhood parks in this area.
- CENTRAL - There is little in the way of neighborhood parks in the central west segment. Willow Park Natural Area (formerly Melvin Murry Park) offers only a pond. As development expands consideration should be given for a neighborhood park in this area.
- SOUTH - Gaps in service exist for neighborhood parks primarily in the southeastern portion of the community east of the Aquatic Center.

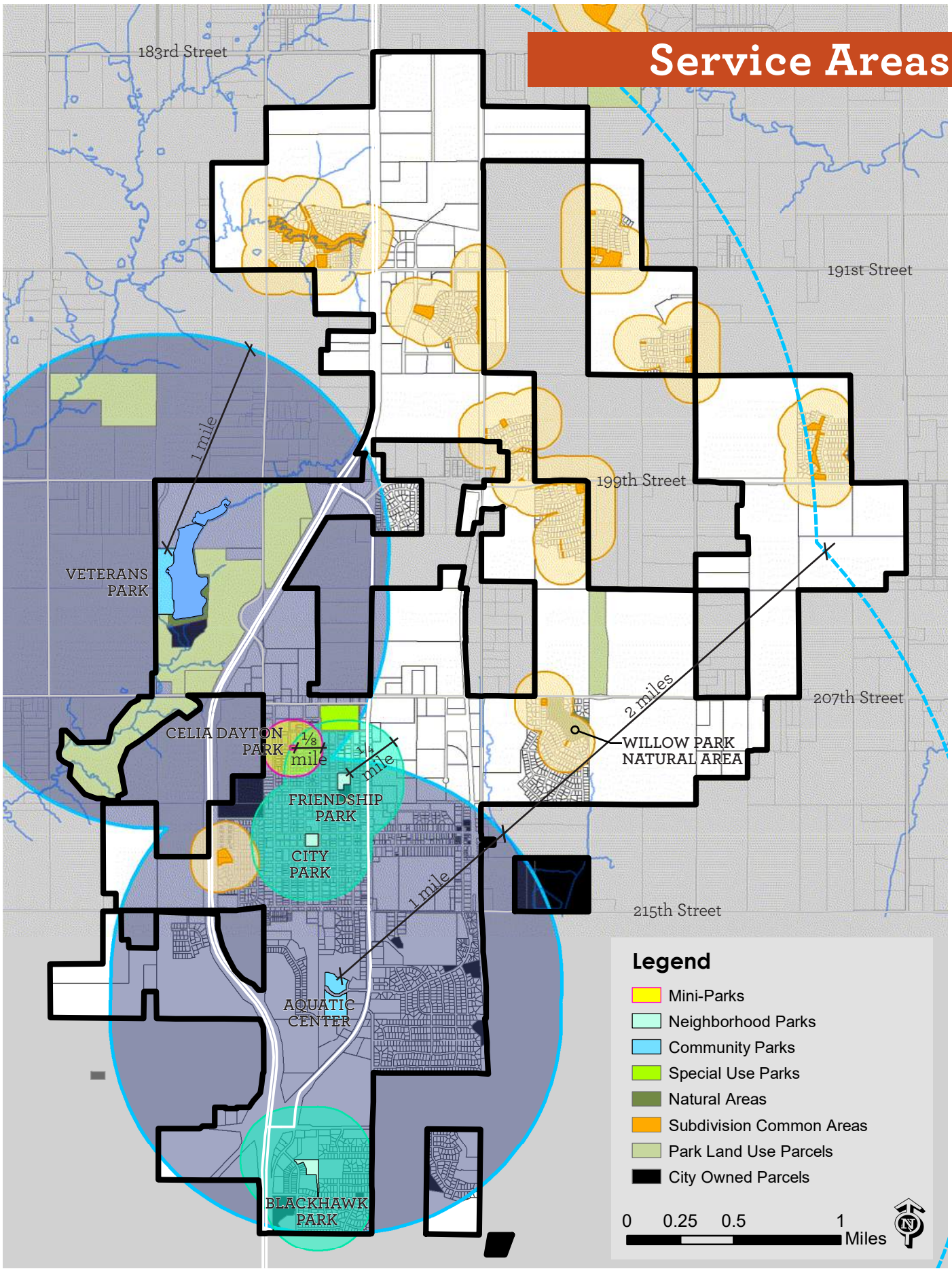
Focus Area #2 - Community Parks

- NORTHEAST - Gaps in service exist for a community park service in the north/northeast segment of the community. With development occurring rapidly in this area acquisition of sufficient park land space should be considered.

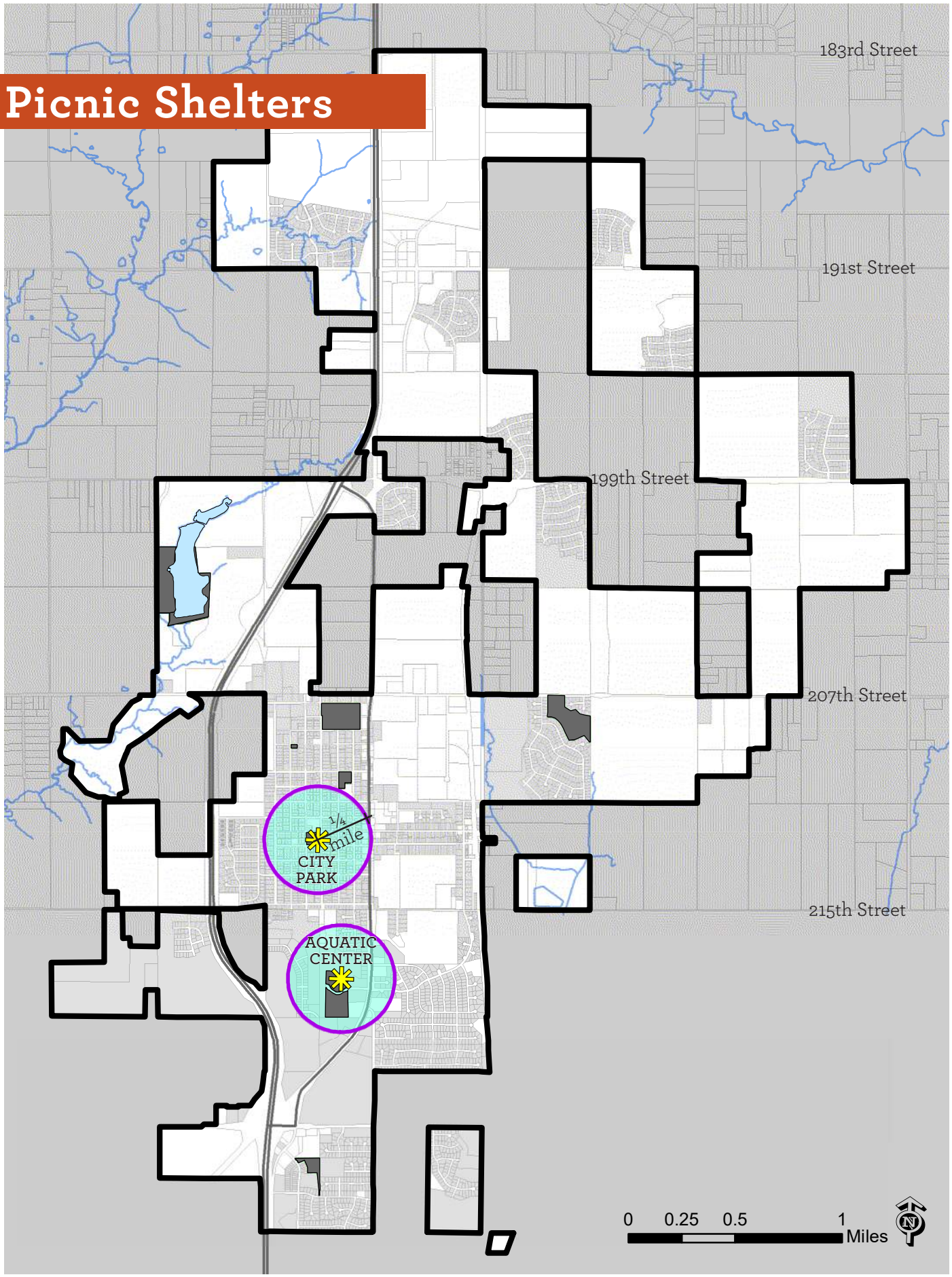
Focus Area #3 - Dispersion of Key Amenities

- PICNIC SHELTERS - There are only 2 picnic shelters in all of Spring Hill's Parks. This is an important basic amenity that should be in all neighborhood and community parks.
- PLAYGROUNDS - Playground distribution throughout the community is decent at the moment and should be an amenity included in all future mini, neighborhood, and community parks.
- RESTROOMS - Basic restroom needs are generally being met by use of portable facilities. Permanent structures should be included in all community parks and upgrades to neighborhood parks should occur as budgets allow.
- TRAILS - Trails are the #1 most important amenity to Spring Hill residents and should be the top priority for future park improvements.
  - A new paved trail is currently under construction in Veterans Park with plans for future expansion and hiking trails.
  - A more in depth city-wide Trails & Greenways Master Plan is needed including trail typologies, regional trail connections, phasing and cost data for future improvements.
  - The Major Trails Plan can be found on page 42.

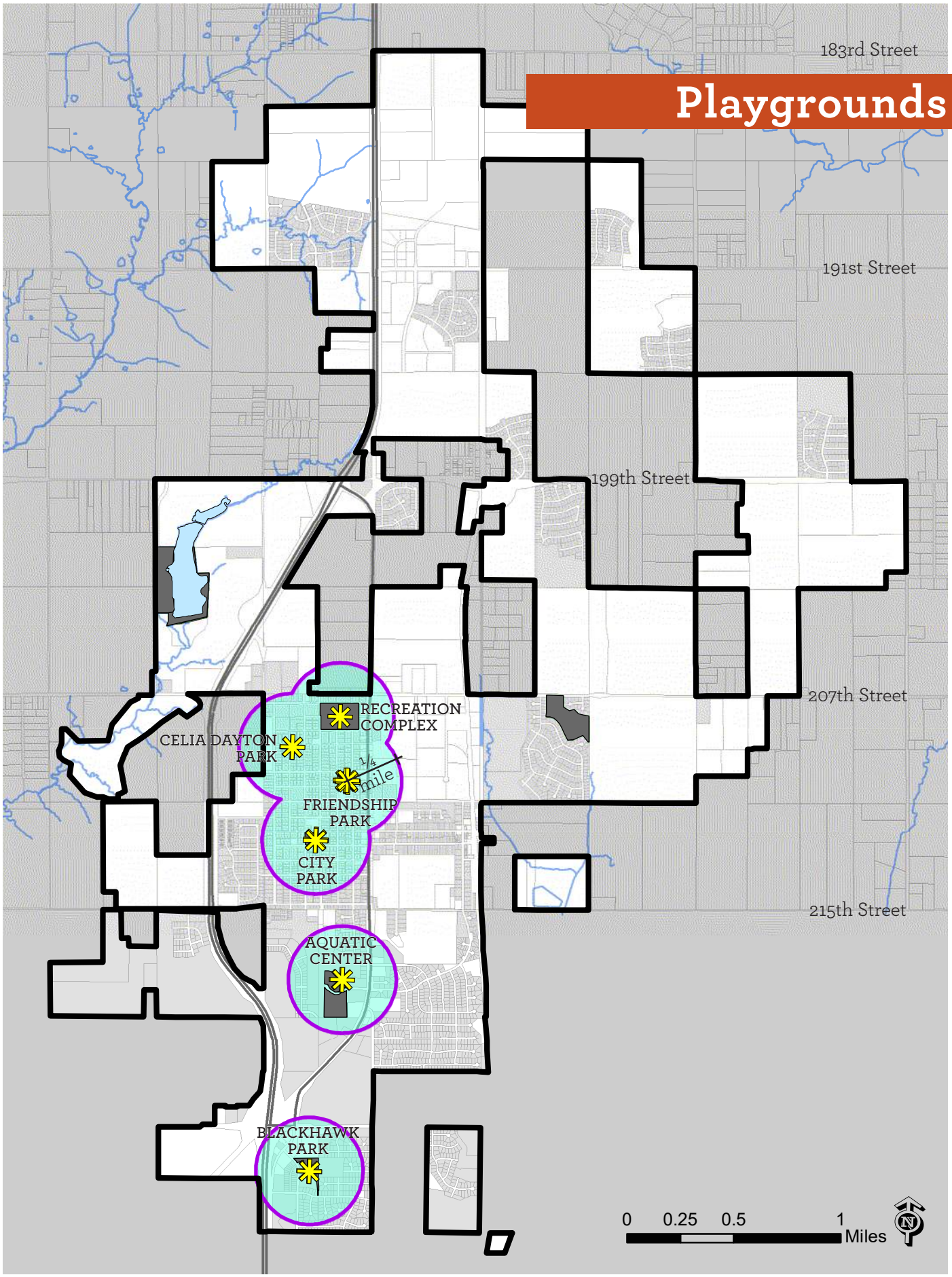
Service Areas



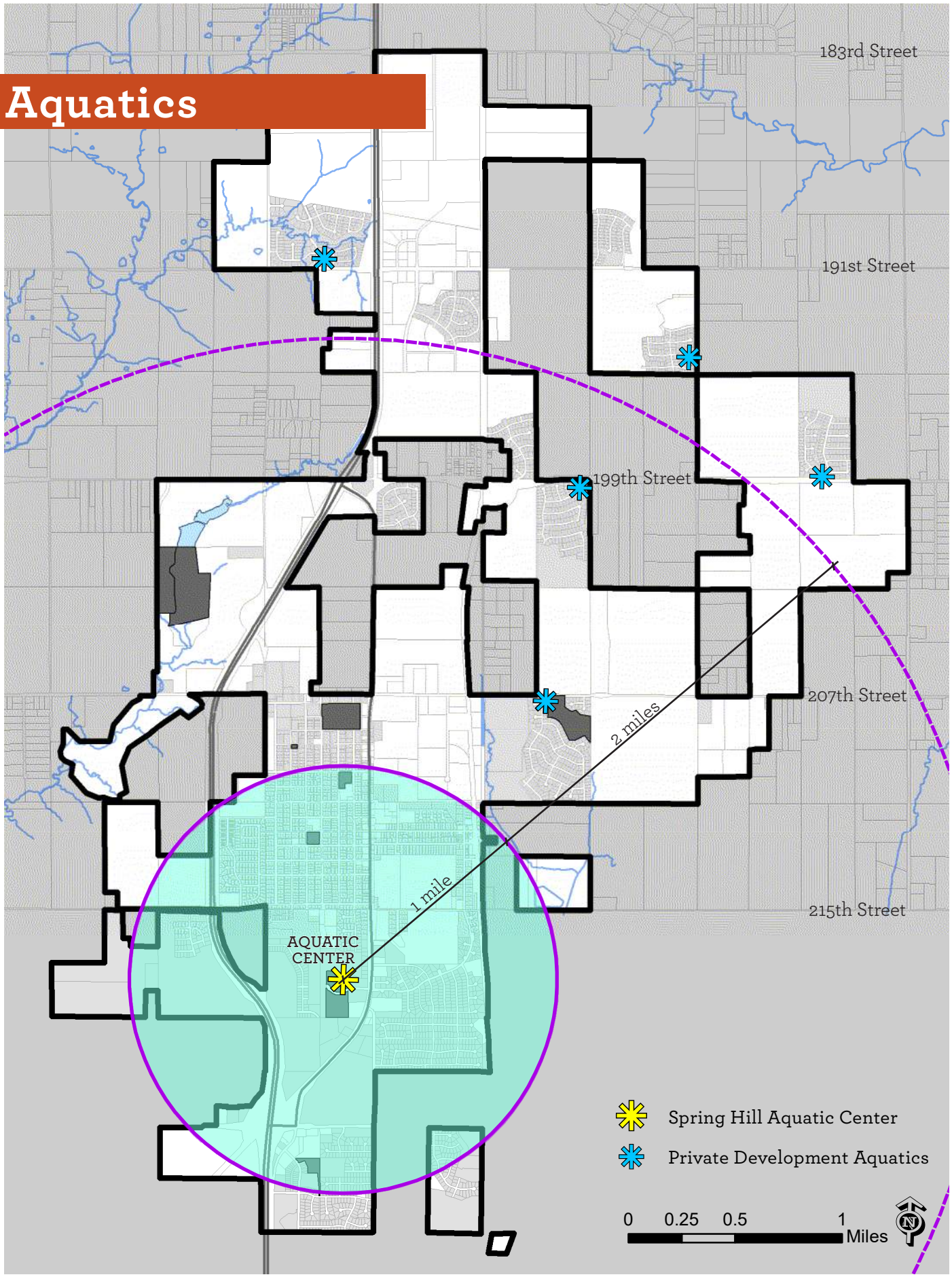
Picnic Shelters



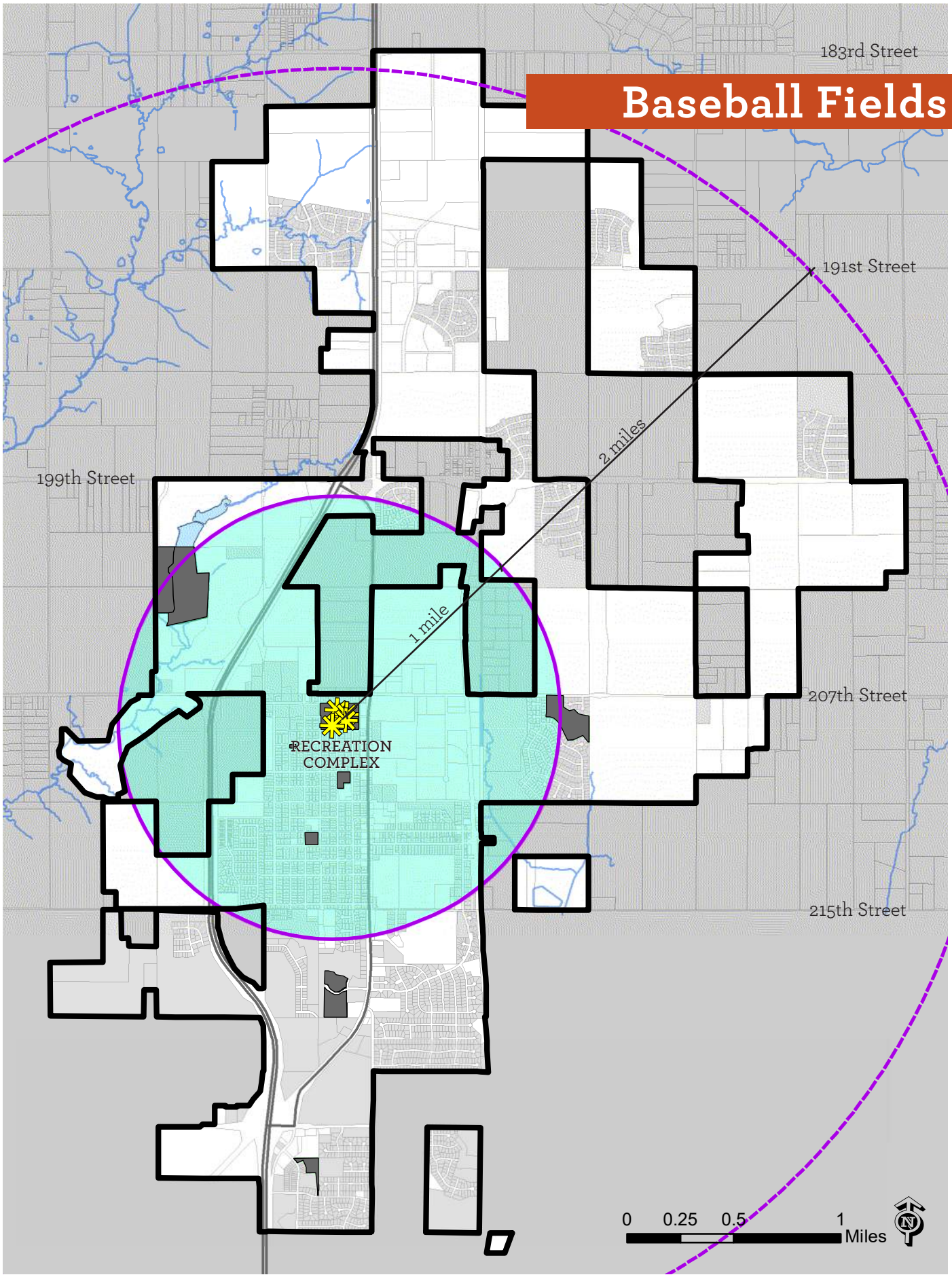
Playgrounds



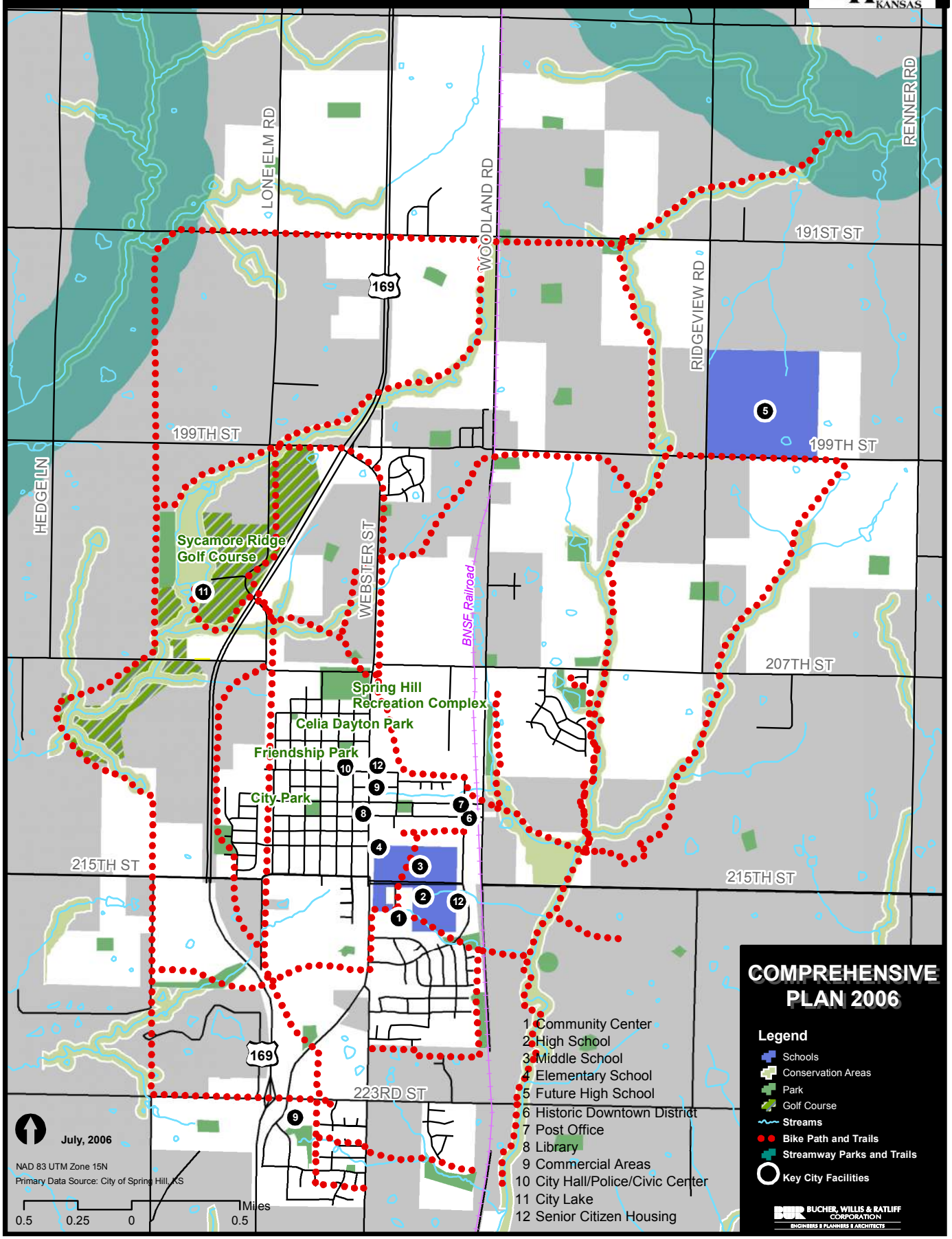
Aquatics


183rd Street
191st Street
199th Street
207th Street
215th Street
2 miles
1 mile
AQUATIC CENTER
Spring Hill Aquatic Center
Private Development Aquatics
0 0.25 0.5 1 Miles

Baseball Fields



MAP 5-2 MAJOR TRAILS PLAN



Inventory Assessment

ASSESSMENT PROCESS

An inventory was taken of each park and its amenities, and evaluated using criteria assessing Accessibility, Character, Connectivity, and Usability. In addition, amenities in each park were evaluated in terms of their physical condition. The product of park qualities and the condition of amenities within each park establishes a Level of Quality, LOQ specifically for Spring Hill. For the purpose of this Plan, LOQ ratings are identified on each park's cut sheet within a continuum of Good, Fair, or Poor. Each rating is an expression of a park's performance in comparison to Spring Hill's park system as a whole.

ASSESSMENT CRITERIA

A number of factors were used to determine an overall quality rating for each of the four criterion: Accessibility, Character, Connectivity, and Usability. In this assessment, Accessibility is determined not only by the presence of ADA features, but also by whether or not one can easily identify it as a park and access it by multiple modes of transportation. There are a number of factors that were looked at to consider the overall Character of a park. In some cases parks have charming features or are in a unique setting with natural beauty or interesting views inherent to their location. While these are often factors that cannot always be created in every park, there are other factors we also looked at that add to the Character of a park such as landscaping, shade, seating and lighting. Connectivity of parks was looked at from several aspects including connectivity to neighborhoods, other parks, and points of interest. Usability is a criterion that considers factors regarding a park's amenity offering. The last criterion utilized during the inventory assessment is the physical Condition of amenities.

A list of Spring Hill parks and their overall assessment is shown in the table below. The following pages include cut sheets of each park with more detailed information on the assessment.

Park	LOQ Assessment
Mini Parks	
Celia Dayton Park	FAIR
Neighborhood Parks	
Blackhawk Park	FAIR
City Park	FAIR to GOOD
Friendship Park	FAIR to POOR
Community Parks	
Aquatic Center Park	GOOD
Veterans Park	NEW
Special Use Parks	
Aquatic Center	GOOD
Rereation Complex	FAIR to GOOD
Natural Areas	
Willow Park	POOR

Recreation Complex

PARK FACTS

Location: 900 N. Washington

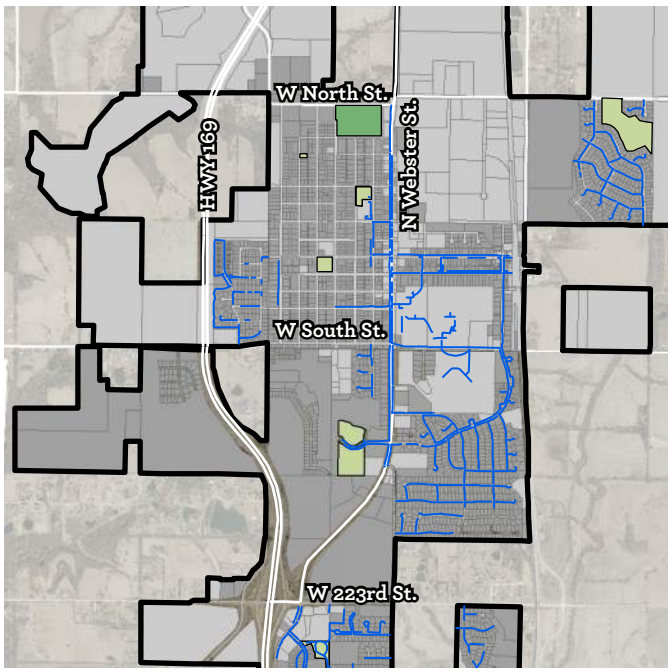
Park Type: Special Use Park

Park Size: 13.90 Acres

Description: The Spring Hill Recreation Complex is located on the north side of town and features 2 baseball and 2 softball diamonds. The City of Spring Hill owns the facility and the Spring Hill Recreation Commission programs, operates and maintains it.

Inventory of Amenities:

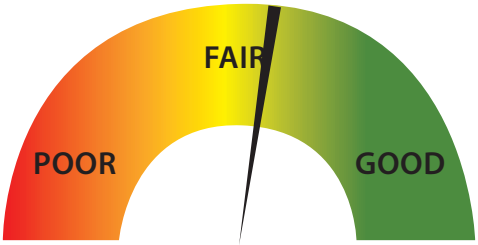
Baseball Diamonds	2
Softball Diamonds	2
Restrooms	✓
Picnic Area	✓
Playground	✓ (2-12 yr olds)



EFFECTIVE SERVICE AREA

As a special use type of park Recreation Complex serves as a destination for specific uses and functions more like a community/regional park with a service area of 1 to 3 miles. Existing pedestrian connectivity shown in blue stops short of connecting to the park.

LEVEL OF QUALITY



Accessibility:

POOR FAIR GOOD

The complex is easy to get to by car with good proximity to arterial routes. There is prominent park signage and good visibility of the park from primary travel routes. Internally, ADA accessibility needs improvement.

Character:

POOR FAIR GOOD

In general the character of Recreation Complex is fair. The fields appear to be clean and fairly well maintained. There are a number of mature shade trees throughout the park and some site furnishings are provided. Fencing is in fairly good condition on all fields. The biggest limiting factors to the overall character of the park are deteriorating asphalt paving and old city pool.

Connectivity:

POOR FAIR GOOD

From a pedestrian connectivity standpoint, this park, like most in Spring Hill, is not connected to neighborhoods or other points of interest by sidewalks or trails. At a minimum, a wide sidewalk or trail connection should be considered along the south side of W. North Street from North Washington to the existing sidewalk along N. Webster near Sonic Drive in.

Usability:

POOR FAIR GOOD

This park is highly usable in terms of the specific service it provides to the community. Recreation Complex provides a special use facility catering to baseball, softball, and soccer programming. A concession stand, restrooms, picnic tables, and playground equipment are provided.

Condition:

POOR FAIR GOOD

The overall condition of amenities is generally fair to good with the exception of the closed old city pool.

Key Issues:

- Some inefficiencies exist related to the orientation of fields and pedestrian circulation. However, a major funding contribution would be needed to optimize this complex to its fullest potential. Site topography compounds this further.
- During peak use (April - July) there is not enough paved parking and grass areas are used.
- There is no shade over spectator areas for fields 2,3, and 4.
- ADA improvements are needed especially to spectator and picnic areas.
- The old City pool is no longer operational, continues to deteriorate, and has signage posted to keep people out. The facility needs to be removed and/or filled in.
- SHRC has outgrown the current maintenance building and has budgeted for a new one, but has not yet determined a location

Recommended Improvements & Potential Costs:

Make ADA Improvements	$100,000
Provide Spectator Shade	$150,000
New Maintenance Shop	$400,000
Develop Park Master Plan	$15,000
Upgrade Play Equipment	$200,000
Provide picnic shelter	$180,000
Removal of old pool	$100,000
	$1,145,000

Aquatic Center Park

PARK FACTS

Location: 20900 Sycamore Drive

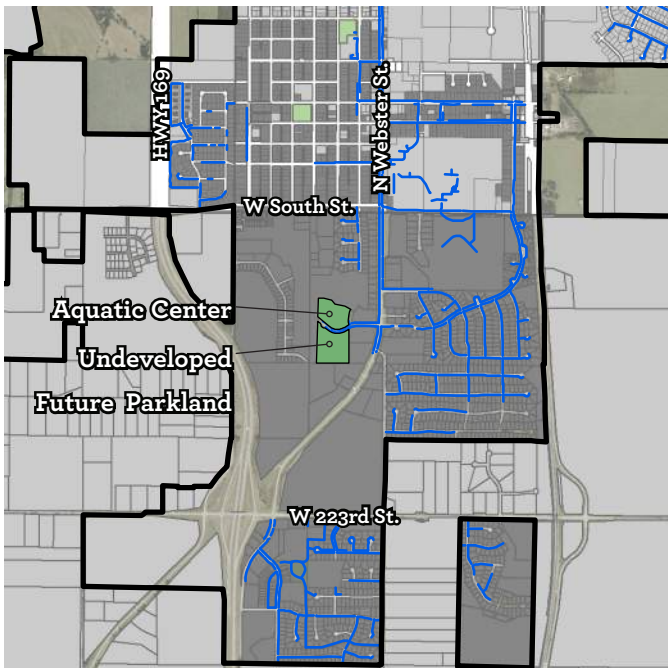
Park Type: Special Use / Community Park

Park Size: 4.67 Acres (Developed)
7.83 Acres (Undeveloped South Parcel)

Description: The Aquatic Center Park features a playground and pavilion with areas to hold a picnic while enjoying the surrounding water features. The park is open from 6 a.m. to 10 pm year-round. An portion of the park south of the entry drive has yet to be developed. Future amenity ideas such as a skate park, pump track, loop trail and court sports have been discussed with concepts initiated from SHIFT (Spring Hill Inspiration For Teens).

Inventory of Amenities:

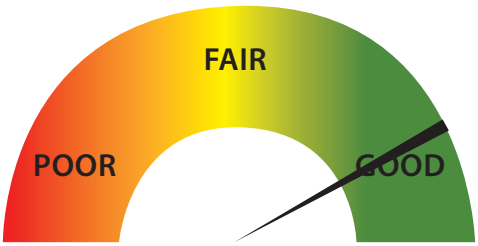
Picnic Shelter	1 (24' x 24')
Charcoal Grill	1
Picnic Tables	6
Playground	1 (5-12 yr olds)
Aquatic Center	(See Assessment)



EFFECTIVE SERVICE AREA

As a special use type of park the Aquatic Center serves as a destination for specific uses and functions more like a community/regional park with a service area of 1 to 3 miles. A sidewalk gap exists limiting pedestrian connectivity to residences south of W. 223rd Street. Existing sidewalks are shown in blue above.

LEVEL OF QUALITY



Accessibility:

The park is easy to get to by car with good proximity to arterial routes and ample parking. There is prominent park signage and good visibility of the park from primary travel routes. Internally, ADA accessibility is pretty good.

Character:

In general the character of Aquatic Center Park is fairly good with relatively new and clean, amenities. Consider adding some shade trees near the playground and along the south perimeter of the Aquatic Center.

Connectivity:

Pedestrian connectivity to the Aquatic Center is fairly good with sidewalks connecting from N. Webster Street. However, there is a sidewalk gap from just south of the park to W. 223rd Street which prevents residences to the south from being able to safely walk or bike here.

Usability:

This park is highly usable in terms of amenity offerings. An Aquatic Center, picnic shelter, restroom, and playground, are offered.

Condition:

The condition of amenities is fairly good with relatively new amenities outside of the Aquatic Center. However, the playground is in need of new safety surfacing. An assessment of the current condition of the Aquatic Center was done and can be found in Section X of this document.

Key Issues:

- Drainage issues surrounding the playground.
- New safety surfacing is needed for the playground.
- Consider adding more shade around the playground area by planting trees.
- Aquatic Center repairs are needed see Aquatic Center Assessment for full details and list of repairs.
  - Swimming pool basin has cracks & calcium deposits.
  - Concrete Pool decking has cracks and is deteriorating.
  - Electrical lighting boxes are rusting
  - Slide amenities need re-coating
  - River slides are inoperable
  - Lazy River bridge has cracked and deteriorating deck boards, posts and railing balusters.
  - Estimated Remaining Life of amenities averages 5-10 years.
  - 1 additional ADA entry is needed.

Recommended Improvements & Potential Costs:

Aquatic Center Repairs	$297,956
Replenish Playground Surfacing	$2,500
Correct playground drainage issues	$5,000
Install Shade Trees	$10,000
Master Plan Remainder of Property	$15,000
	$330,456

Aquatic Center

OVERVIEW

The Spring Hill Aquatic Center has been a viable facility for 10 years. Over time, maintenance efforts and repairs have been performed to allow the facility to continue to serve as an amenity for the community. City staff has done a good job of keeping up to date on preventative maintenance efforts, as seen in the overall 'good' to 'excellent' conditions within the facility. The table to the right shows the results from a visual assessment conducted as part of this Master Plan. A full assessment report can be found in Appendix B.

FACILITY REPAIR PLAN

The objective of the Facility Repair Plan is to resolve condition deficiencies and bring the facility into compliance with the current state and federal regulations. The main areas of deficiency that require attention are deteriorated concrete basin, deck cracks, rusted electrical boxes and inoperable river slides.

The City has experience numerous challenges and required repairs with the river slides. When the facility opened, the slide provided users with an exciting ride experience unlike surrounding municipal facilities. However, the slides have required numerous repairs and have been removed from service. These troublesome efforts and compounding expenses to maintain the slides have now exceeded any potential benefits. Therefore, it is recommended the slide be replaced.

As the City considers options for replacement it is recommended that the new amenity(ies) maximize appeal, programming needs, operational requirements of the facility and compatibility with the public survey. Some of the potential replacement amenities that could fit into the River Slides area include:

- New fiberglass slides
- Additional pool for recreation, lap swimming, and exercising
- Custom spray/splash pad
- Rental pavilion

These amenities align with the priorities identified in the statistically valid public needs assessment survey.

Park	Condition	Anticipated Useful Life (AUL)	Estimated Remaining Life (ERL)
Pool Basin & Deck			
Main Pool	Good	30-40 Years	20-30 Years
Perimeter Gutter	Good	30-40 Years	20-30 Years
Recirculation Piping (Buried)	Fair to Good	30-40 Years	20-30 Years
Perimeter Deck	Fair to Good	30-40 Years	10-20 Years
Lighting Boxes	Poor	10-15 Years	1-3 Years
Lazy River Bridge	Fair	15-20 Years	5-10 Years
Deck Amenities			
Deck Shades	Fair	10-15 Years	2-15 Years
Diving	Fair	20-25 Years	10-15 Years
Climbing Wall	Fair	15-20 Years	5-10 Years
Floatable Walk	Fair to Good	10-20 Years	2-8 Years
Spray Features	Fair to Good	15-20 Years	3-8 Years
Toddler Slide	Good	15-20 Years	5-10 Years
Family Slide	Fair	20-30 Years	10-15 Years
Drop Slide	Fair	20-30 Years	5-10 Years
Mechanical			
Mech. Room	Good	40 Years	20-30 Years
Pump Pit (south)	Good	15-25 Years	5-10 Years
Pump Pit (northwest)	Good	30-40 Years	20-30 Years
Pump Pit (northeast)	Good	30-40 Years	20-30 Years
Filtration			
Filtration System	Good to Excellent	20-30 Years	10-15 Years
Disinfection			
System	Good	10-20 Years	8-10 Years
ADA Compliancy			
ADA Compliancy	Compliant	20 Years	5-10 Years
Facility Bathhouse			
Bathhouse	Good	30-40 Years	20-30 Years
River Slides			
River Slides	Fair	20-30 Years	1-3 Years

Blackhawk Park

PARK FACTS

Location: S. Franklin Street

Park Type: Neighborhood Park

Park Size: 3.64 Acres

Description: Blackhawk Park offers a variety park amenities including an asphalt trail around the detention pond. Benches are provided along the trail and a bar-b-Que grill and picnic table are available near the swingset and playground.

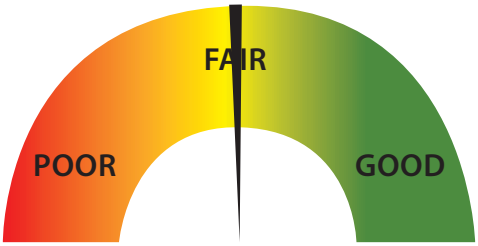
Inventory of Amenities:

Picnic Table	1
Grill	1
Play Equipment	✓ (5-12 yr olds)
Swings	2 Regular
Paved Trail	✓ (4' Wide, 1/3 mile)

EFFECTIVE SERVICE AREA

Blackhawk Park effectively serves the neighborhood south of W. 223rd Street and East of S. Harrison Street. Pedestrian connectivity in this area is fairly good with sidewalks and trail segments connecting throughout the neighborhood.

LEVEL OF QUALITY



Accessibility:

The park is nestled behind commercial buildings with fairly good accessibility by car, bike, and walking. However, there is no park signage. ADA accessibility is fairly good though improvements could be made to the picnic table and grill. Much of the park has limited visibility from nearby roads and only from back of building parking lots is there good visibility for emergency vehicles.

Character:

A good variety of mature shade trees add to the park's character, however the detention pond would benefit from some added maintenance improvements. Algae is overtaking the pond, trash and debris are detracting from the park's overall beauty.

Connectivity:

Overall connectivity in this park is good with a paved trail network and sidewalks connecting to most areas of the park's service area.

Usability:

This park has fairly good usability in terms of amenity offerings. A playground, picnic table and grill, and 1/3 mile paved trail are offered. A small picnic shelter would increase the park's overall usability.

Condition:

Overall the current condition of amenities in this park is Fair. The play equipment is tiring and needs updating. The playground safety surfacing is in need of replacement and in the next 5 years the asphalt trail will likely need replacing. Site furnishings such as the benches, picnic table, and grill are all in good condition.

Key Issues:

- There is no park signage.
- New safety surfacing is needed for the playground.
- Playground equipment needs updating.
- Detention pond is being overtaken by algae and weeds. Consider establishing and implementing a detention basin management program. Identify ways to incorporate native vegetation, control weeds and algae.
- Asphalt trail needs resurfacing in the next 3-5 years.

Recommended Improvements & Potential Costs:

• Add Park Signage	$5,000
• Upgrade Playground Equipment	$200,000
• Replenish Playground Surfacing	$2,500
• Detention Pond Enhancements	$50,000
• Replace Trail Asphalt (3,000 lf)	$100,000
	$357,500

Celia Dayton Park

PARK FACTS

Location: N Franklin St & W Allen St.

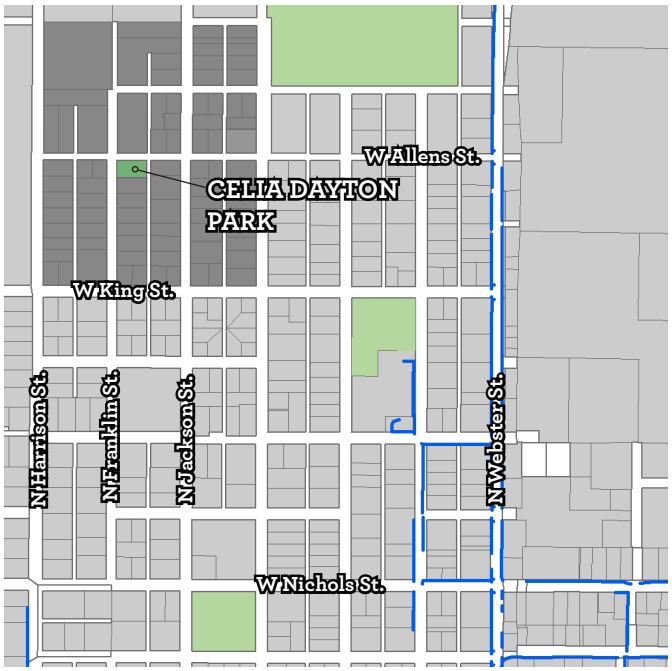
Park Type: Mini Park

Park Size: 0.30 Acres

Description: A small pocket park with a picnic area, swings and a climbing boulder. The park is named in honor of Celia Ann Dayton, the first woman doctor in Kansas, who moved to Spring Hill in 1859.

Inventory of Amenities:

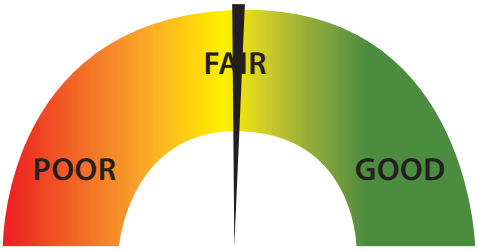
Picnic Table	3
Park Bench	2
Charcoal Grill	1
Climbing Rock	✓ (5-12 yr olds)
Swings	1 Belt Swing
	1 Toddler Bucket



EFFECTIVE SERVICE AREA

Celia Dayton Park effectively serves about a 1-2 block area from the corner of N. Franklin and W Allen streets. Pedestrian connectivity in this area is fairly poor with no sidewalks or trail segments connecting the park to the surrounding neighborhood.

LEVEL OF QUALITY



Accessibility:

The park is nestled in a surrounding neighborhood with fairly poor accessibility. There is prominent signage and good sight lines throughout the park, but little to no parking. ADA accessibility is non-existent in this park.

Character:

Large mature shade trees add to the park's character and charm. Overall, the park appears well maintained.

Connectivity:

Overall connectivity to this park is fairly poor since there are no sidewalks in the neighborhood.

Usability:

This park has fair usability in terms of amenity offerings. One swing for toddlers and one for older kids are provided along with a climbing boulder 3 picnic tables and a grill. More contiguous open green space could be provided if the swings were relocated.

Condition:

Overall the current condition of amenities in this park is fairly good. However, the safety surfacing under the swings needs to be replenished. Site furnishings such as the benches, picnic table, and grill all seem to be in good condition.

Key Issues:

- New safety surfacing is needed for the swings and boulder. Provide engineered wood fiber mulch to the playground at the manufacturer's recommended depth and in compliance with ASTM F1292 and the Consumer Product Safety Commission.
- Consider upgrading to 4 swings (2 belt, and 2 toddler buckets).
- Consider adding additional playground equipment.

Recommended Improvements & Potential Costs:

• Replenish Playground Surfacing	$2,500
• Update Playground Equipment	$150,000
	$152,500

City Park

PARK FACTS

Location: Hale & Washington

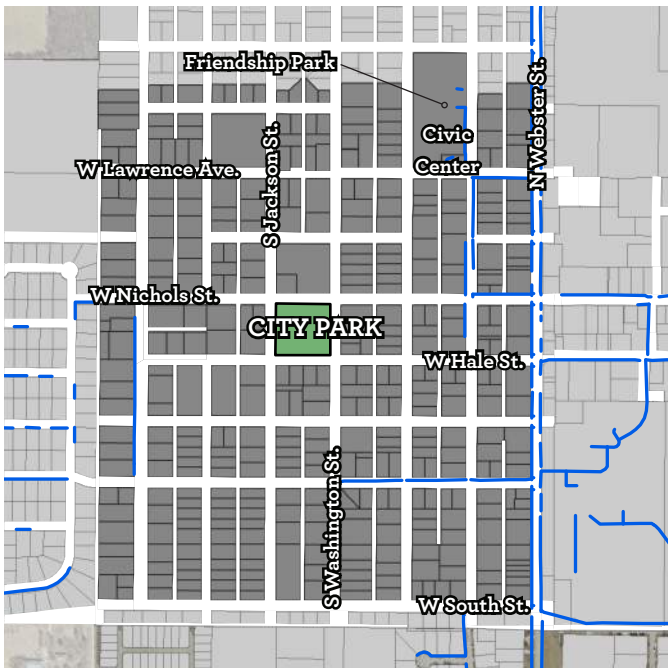
Park Type: Neighborhood Park

Park Size: 2.20 Acres

Description: City Park is one of the most active parks in Spring Hill, covering an entire city block with plenty of shade trees. The park is offered on a first come first served basis, and can provide water and electricity.

Inventory of Amenities:

Gazebo	1
Playground	5-12 yr olds
Swings	4 Regular
	2 Toddler Buckets
Picnic Tables	✓
Open Green Space	✓
Restroom	✓



EFFECTIVE SERVICE AREA

City Park effectively serves about a 3 block area (dark gray parcels) in each direction. Pedestrian connectivity in this area is fairly poor with virtually no sidewalks or trail segments connecting the park to the surrounding neighborhood (shown in blue above).

LEVEL OF QUALITY

Accessibility:

Accessibility to City park is fair with internal ADA accessibility being the most limiting factor. The park has prominent signage and good visibility throughout from the 4 streets that front all sides of the park. Ample parking is also provided.

Character:

Large mature shade trees add to the park's character and charm. Overall, the park appears well maintained and a number of site furnishings are provided in good condition.

Connectivity:

Overall connectivity to this park is fairly poor since there are no sidewalks in the neighborhood.

Usability:

This park has good usability with a playground, swings, gazebo pavilion, open green space, and picnic areas. The park is often used for community events.

Condition:

Overall the current condition of amenities in this park is fairly good. Recent upgrades have been made to the playground equipment. The pavilion is aging and some of the wood trim needs replacing. The roof shingles will likely need replacing in the next 5 years. Consider painting or staining the structure to give it some new life.

Key Issues:

- Improve ADA accessibility by adding sidewalks which connect to park features. Consider adding sidewalks along each road frontage and parking lot with spurs to the pavilion and picnic areas.
- A portable restroom facility is provided at the northeast corner of the park. During community events additional units are likely necessary.
- Swings sets are fairly aged will need to be replaced in the next 5 years.
- There is no play equipment to serve the 2-5 year old population with the exception of swings.
- Consider adding a small splash pad.
- Update trim and shingles on the pavilion and consider painting or staining the structure.
- Consider adding a small to medium size shelter in the park with 4 - 6 picnic tables

Recommended Improvements & Potential Costs:

Upgrade Swings	$10,000
Pavilion Upgrades	$20,000
Add Sidewalks/Loop Trail	$50,000
Install a Permanent Restroom	$350,000
Add a Picnic Shelter	$150,000
Additional Playground Equipment	$200,000
Splash Pad	$400,000
	$1,180,000

Friendship Park

PARK FACTS

Location: 401 N. Madison

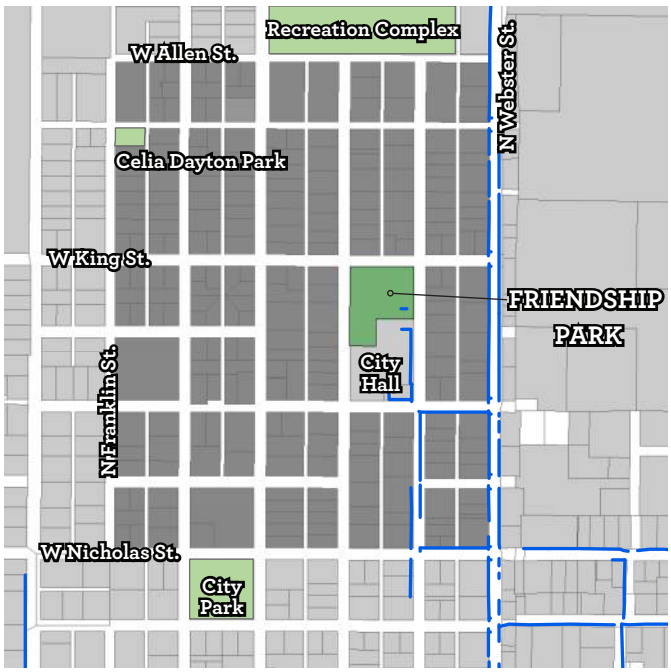
Park Type: Neighborhood Park

Park Size: 2.20 Acres

Description: Friendship Park offers a playground adjacent open green space at the north end of Spring Hill Civic Center. The park is fenced to provide a sense of safety and security with easy access parking nearby.

Inventory of Amenities:

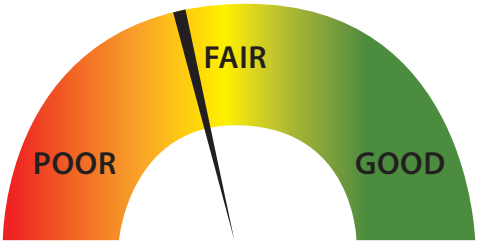
Playground	2-12 yr olds
Swings	2 toddler buckets
Track Zipline	10'
Slides	3
Bobble Rockers	2
Climber (5-12 yr old)	1
Sand Pit	✓
Open Green Space	✓
Pet Litter Bags	✓



EFFECTIVE SERVICE AREA

Friendship Park effectively serves about a 2-3 block area (dark gray parcels) in each direction. Pedestrian connectivity in this area is fairly poor with a very limited sidewalk network connecting residents to the park (shown in blue above).

LEVEL OF QUALITY



Accessibility:

POOR | FAIR | GOOD

The park is located next to the Civic Center with prominent signage, parking, and good sight lines throughout the park. ADA accessibility could be improved in this park and adding inclusive play equipment should be considered.

Character:

POOR | FAIR | GOOD

Overall, this park could use some help in the character department. Trees should be added to create shade over the playground and picnic areas. Currently there is no shade in close proximity. This park would greatly benefit from a rejuvenation plan to give it a spark of charm.

Connectivity:

POOR | FAIR | GOOD

Overall connectivity to this park is fairly poor since there are little to no sidewalks connecting it to the neighborhood.

Usability:

POOR | FAIR | GOOD

This park has fairly good usability with a playground, toddler swings, large open green space area, and site furnishings. Consider adding a medium size picnic shelter with 4-6 picnic tables and a loop trail.

Condition:

POOR | FAIR | GOOD

Overall the current condition of amenities in this park is fair. With the exception of the large main play piece, the majority of play equipment is tiring and needs to be updated. The wood fiber mulch safety surfacing is also in need of replenishing to meet ASTM 1487, 1292, and Consumer Product Safety Commission standards.

Key Issues:

- This park is at the front door of City Hall and as such should be brought to higher standard.
- One of the biggest opportunities to increase this park's usage is by providing shade relief. Currently there is none.
- The majority of playground equipment needs updating and safety surfacing needs to be replenished.
- The chain-link fencing around the park serves a purpose. However, aesthetically this park edge treatment could be improved to enhance the character of the site and the neighborhood in general. Consider replacing it with a split rail fence.
- Consider adding a splash pad here if not considered for City Park.

Recommended Improvements & Potential Costs:

Upgrade Playground Equipment	$250,000
Replace Chain-link with Split Rail	$20,000
Add Trees	$5,000
Add a Picnic Shelter	$160,000
	$435,000

Willow Park

PARK FACTS

Location: W. 207th St. & S. Barker Rd.

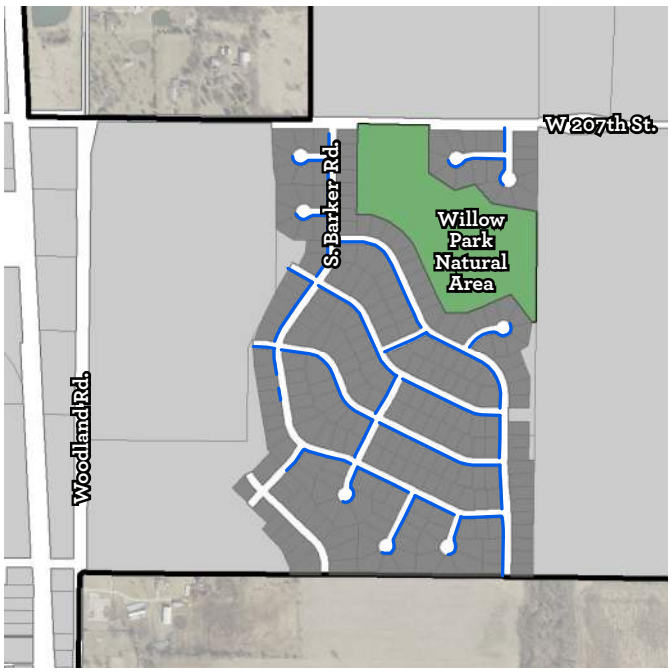
Park Type: Natural Area

Park Size: 15.42 Acres

Description: Formerly called Melvin Murry Park, this natural area is located in the Willow Park subdivision and was recently renamed. The pond offers an opportunity for fishing and natural scenery. Annual fishing derby's are often held here.

Inventory of Amenities:

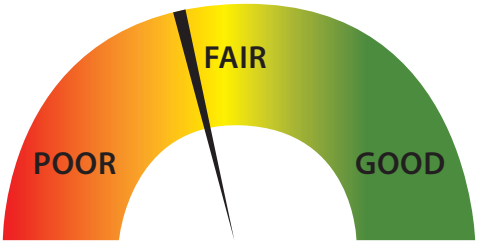
Fishing Pond	✓
Natural Scenery	✓



EFFECTIVE SERVICE AREA

This natural area effectively serves the Woodland Ridge neighborhood (dark gray parcels). Pedestrian connectivity in this area is good with sidewalks on most streets in the neighborhood, however there is no sidewalk connection to the park (shown in blue above).

LEVEL OF QUALITY



Accessibility:

POOR | FAIR | GOOD

Signage is needed as many likely don't know this is a park facility. A few parking stalls are available near the neighborhood pool, but there is no ADA connection to the pond or accessible fishing areas. Sight lines through the park are somewhat limited from roadways.

Character:

POOR | FAIR | GOOD

This park is a primarily a neighborhood natural area with residences backing up to it. Adding some trees to provide some degree of implied separation from private residences and shade relief would be helpful. The addition of a few park benches and perhaps some rock fishing boulders would improve the overall character of this park.

Connectivity:

POOR | FAIR | GOOD

Connectivity is pretty good throughout the neighborhood however there is no direct walking path to the pond.

Usability:

POOR | FAIR | GOOD

As is typical for natural areas, the variety of amenities offered is limited compared to larger parks. The pond provides an opportunity for fishing, however there is limited accessibility to the water since the vegetation around the pond edge is overgrown and there is no direct paved access. Consider adding a sidewalk and loop trail around the pond with an accessible fishing dock and rock fishing boulders. Also, consider adding a small to medium size picnic shelter and grill.

Condition:

POOR | FAIR | GOOD

Overall the condition of the pond appears fair.

Key Issues:

- Park signage is needed to let residents know a park is here.
- Access and connectivity to park features needs improvement. Consider sidewalks and a trail around the pond.
- Consider a small dock to provide ADA fishing access.
- Provide a degree of implied separation between public and private spaces by adding shade trees.
- Talk with the surrounding neighborhood about any potential amenities that could be added.
- Consider adding a either 1 medium size picnic shelter or 2-3 smaller shelters for shade and picnic gatherings.

Recommended Improvements & Potential Costs:

Add Park Signage	$5,000
Add Sidewalks and Loop Trail	$150,000
Shade Trees	$10,000
Site Furnishings (tables, benches, etc.)	$15,000
ADA Fishing Dock	$50,000
Fishing Boulders	$6,000
Picnic Shelter(s)	$160,000
	$396,000

Veterans Park

PARK FACTS

Location: W. 207th St. & S. Barker Rd.

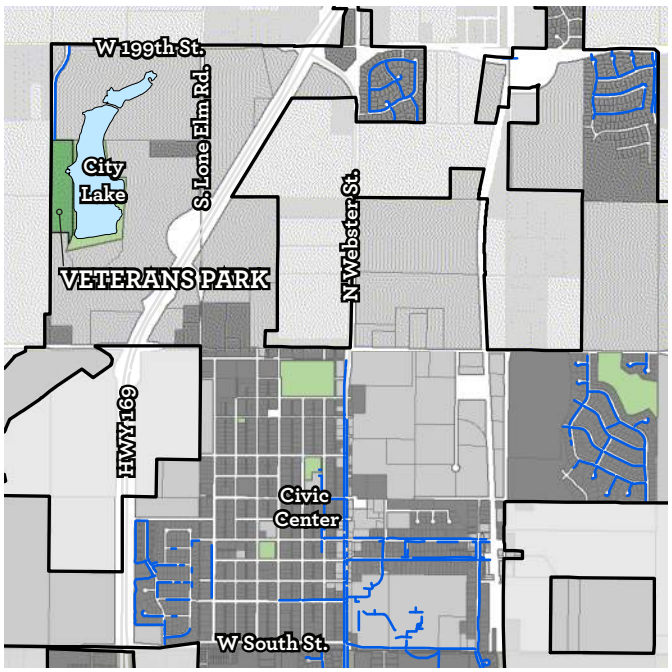
Park Type: Future Community Park

Park Size: 15.64 Acres

Description: Plans for this park are currently out to bid with construction expected to be complete by late Spring of 2020. This park is expect to provide features such as a paved trail along the lake, a dog park, playground, and restroom. Future phases may include a fishing jetty, hiking trails, extended paved trail, picnic shelters, and a veterans memorial space with large pavilion. A copy of the Phase 1 Master Plan is provided on the following page.

Inventory of Amenities:

Dog Park	✓
Playground	5-12 year olds
Paddle Launch Boat Ramp	✓
Paved Trail	800'
Restroom	✓



EFFECTIVE SERVICE AREA

Veterans Park is intended to serve as a destination community park with a service area of 1 to 3 miles encompassing the majority of Spring Hill. Major barriers including Hwy 169 and narrow rural roads with large truck routes present challenges to the feasibility of safe pedestrian connectivity.

DOG PARK

CURRENT
- Gravel Parking
- Black Vinyl Chain-link Fence

FUTURE
- Asphalt Parking & Concrete Walks
- Picnic Area: Shade Tree Planters, Mud Free Entry, & Picnic Tables

PLAYGROUND

CURRENT
- Playground Structure
- Shade Tree Plantings

FUTURE
- Picnic Shelter

VETERANS MEMORIAL

CURRENT
- Open Green Space

FUTURE
- Veterans Memorial
- Large Pavilion
- Shaded Concrete Walkways

FISHING JETTIES

CURRENT
- Open Lake Front

FUTURE
- Concrete Walk Surrounded by Rip Rap for Fishing

TRAIL EXTENSION

CURRENT
- Open Lake Front

FUTURE
- Continue Lake Front Trail (700')
- Small Picnic Shelter
- 2 Fishing Jetties

PADDLE LAUNCH

CURRENT
- Rock Paddle Launch

FUTURE
- ADA Accessible Kayak Dock

CAPACITY/DEMAND ANALYSIS

A Capacity/Demand Analysis was conducted to determine how well the supply of both baseball diamonds and rectangular fields meet the demand from programming. Some clarification of roles and responsibilities is needed here in terms of what is provided by both the City and the Recreation Commission. The SHRC is responsible for recreation programming and maintenance of the fields they use, however, they do not and cannot own property. The facilities are owned by the City and 'brokered' to SHRC through an agreement. Any capital improvements made to the facilities are the responsibility of the owner, the City of Spring Hill.

Methodology

The capacity, or supply, of facilities to support the demand was determined by first identifying the total number of fields available for each level of play and then calculating the total number of hours of operation available to patrons. An adjustment was also made to account for rain-outs.

Registration data provided by the Spring Hill Recreation Commission was used to determine the demand using the following data for each league:

- number of teams
- number of practices per week
- number of hours per practice
- number of teams per field
- number of home games per week
- number of hours per game.

A review of public comments in the online and statistically valid community-wide surveys was also made to further investigate issues related to the supply and demand of baseball, softball, soccer, and football fields.

BASEBALL/SOFTBALL

The chart on the following page considers capacity and demand for two types of ball diamonds: 50'-70' base distances, and 80'-90' base distances. The two types relate to the regulation sizes for the leagues served. Base distances of 50'-70' serve youth leagues 12 years of age and under as well as softball leagues (both youth and adult). Diamonds with 80'-90' base distances serve youth 13 and over.

Current Usage Trends

SHRC currently schedules baseball/softball practices and games Monday through Friday between the hours of 5:00 and 9:00 from March to July. Practices and games are not scheduled on weekends under the philosophy of allowing families to enjoy their weekends together free of youth sports commitments. That being said, once games begin there is typically not enough capacity to supply field time for both practices and games Monday-Friday from 5:00-9:00. Fields are available on weekends for teams to reserve for practices though SHRC reports that very few teams actually do so.

Reported Issues

A review of public comments in the community-wide survey revealed frustration with baseball/softball facilities and programming.

- "Baseball is a joke. No practice times."
- "Not enough baseball diamonds, we'd love for our teams to be able to continue practices after games begin. Definitely need adult sized bleachers at the ball park."
- "Baseball was a mess this year. We paid the same price for fewer practices and games."
- "If we pay to play baseball (blastball) to learn baseball then we should be on a baseball field. Also, if we are at a practice location there should be restrooms available and UNLOCKED!"
- "Lack of baseball diamonds for the amount of teams. When the seasons are going there are very few places to practice."
- "Bring the baseball facilities up to date"
- " Please bring facilities up to date. Host tournament for baseball/softball. Losing a lot of kids to Olathe with the lack of facilities being aged, rules in placed compared to other surrounding towns recs."

Recent Improvements

In 2019 improvements were made to the facilities at Middle School North (MSN) adding 2 new fields and making 1 existing field available for SHRC use that wasn't previously. Essentially this adds 3 additional to the overall system capacity that will come on-line during the 2020 season. This is expected to help increase availability and relieve some of the scheduling constraints addressing many of the reported issues.

Findings

Based on the analysis below are the findings:

- Based on data provided by SHRC the previous number of fields (5) was not sufficient to meet the demand within the Monday-Friday 5pm-9pm scheduling parameters.
- 2 new fields and 1 previously unavailable field will be available for the 2020 season adding 3 additional fields to the system.
- Based on data provided by SHRC, the total number of fields for the 2020 season appears to be sufficient to meet the demand with room for growth.
- Should growth occur and the reported issues reoccur the SHRC may need to reevaluate scheduling and possibly extend programming into the weekend.
- Overall, the public desire for diamond fields ranked 16th out of 29 facility needs by survey respondents.

SOCCER / FOOTBALL

Soccer and football programs utilize the multi-purpose green space at Middle School North. Currently, there are no fields striped and specifically designated for soccer.

Current Usage Trends

Soccer and flag football are young programs in Spring Hill with fairly small volume.

Reported Issues

A review of public comments in the community-wide survey revealed the following:

- " Olathe rec sports baseball, softball, soccer. Soccer is huge in the Midwest. National Championship is held in Olathe this year. Many many clubs and rec teams. Expand play."
- "Better fields would be great!"
- "If we pay to play baseball (blastball) to learn baseball then we should be on a baseball field. Same with soccer. Also, if we are at a practice location there should be restrooms available and UNLOCKED!"

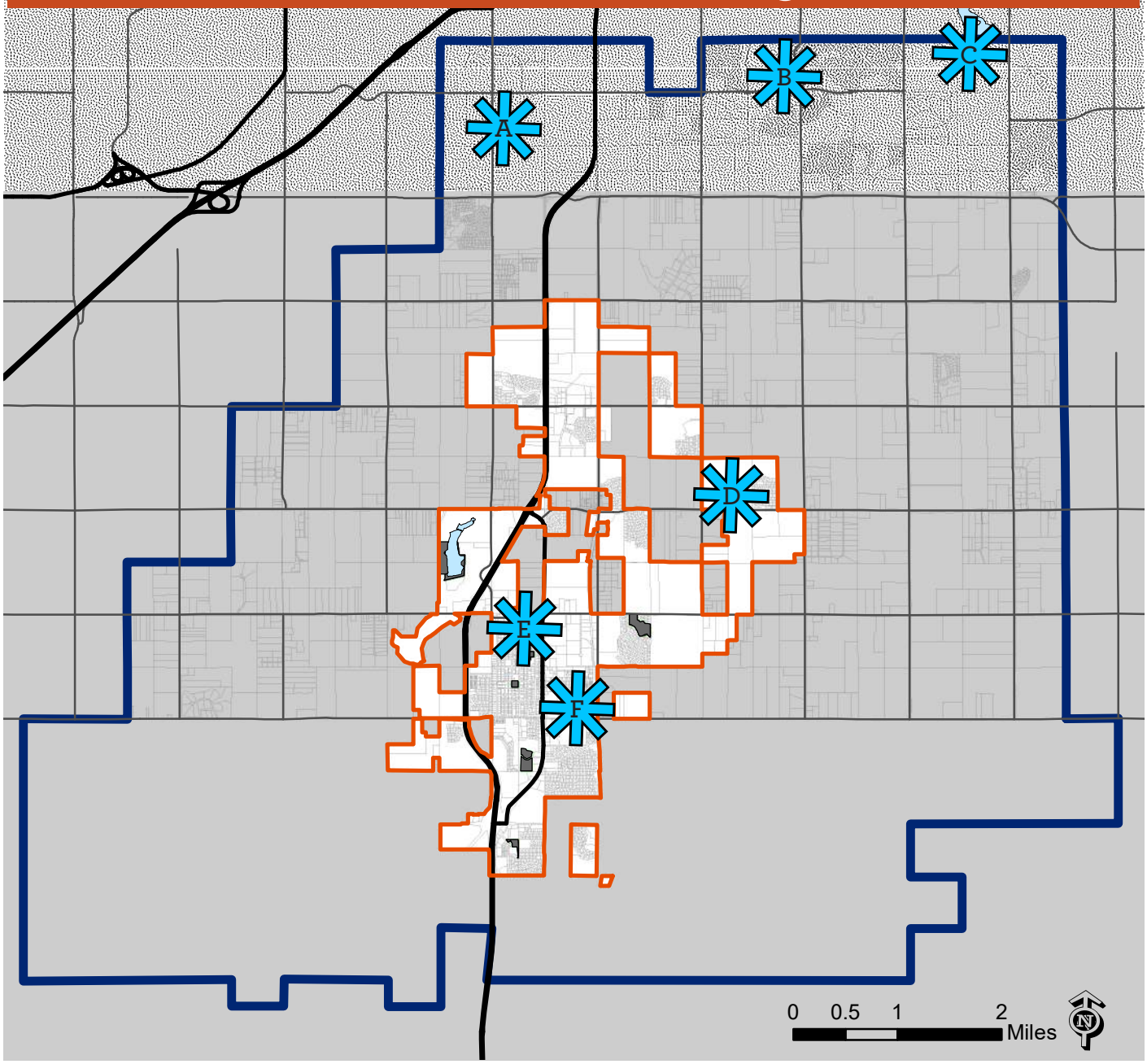
Findings

- Overall, the need for rectangular fields ranked 17th out of 29 facility needs by survey respondents.

	Number of Fields	Days In This Period: Week	Days In This Period: Sat	Days In This Period: Sun	Hours of Operation Per Day (7:00 a.m. to 9:00 p.m.): Week Day (7am-5pm)	Week Nite (5pm-9pm)	Sat Day (7am-5pm)	Sat Nite (5pm-9pm)	Sun Day (7am-5pm)	Sun Nite (5pm-9pm)	Total Hours Available: Day	Nite	Total Hours
Diamonds													
50'-70' bases - Recreation Complex	3	5	1	1		4					0	60	**60**
80'-90' bases - Recreation Complex	1	5	1	1		4					0	20	**20**
50'-70' bases - Middle School North	4	5	1	1		4					0	80	**80**

	No. of Teams	Practices per Week	Hours per Practice	Teams per Field	Home Games per Week	Hours per Game	TOTALS: Practice Hours	TOTALS: Game Hours	TOTALS: Total Hours	Adjusted Hours (To Account for Rain-outs, etc.) 1.2	CURRENT DEMAND BY FIELD TYPE (Hours per week): 50'-70' Base	80' - 90' Base
Youth Baseball												
Blastball	6	0	0	1	3	1	0	3	3	3.6	3.6	
T-Ball	8	1	1	1	6	1	8	6	14	16.8	16.8	
Coach Pitch	12	1	1	1	8	1	12	8	20	24.0	24.0	
Machine Pitch (Boys)	6	1	1	1	4	1	6	4	10	12.0	12.0	
9-10 Baseball	4	1	1	1	2	1	4	2	6	7.2	7.2	
11-12 Baseball	4	1	1	1	2	2	4	4	8	9.6	9.6	
13-15 Baseball	2	1	2	1	1	2	4	2	6	7.2		7.2
Youth Softball												
U8 Softball	2	2	1	1	1	1	4	1	5	6.0	6.0	
U10 Softball	3	3	1	1	2	1	9	2	11	13.2	13.2	
U12 Softball	1	1	1	1	1	1	1	1	2	2.4	2.4	
Demand											**94.8**	**7.2**
Capacity											**140**	**20**
Over/Under - Hours											**45**	**13**
# of Fields Over/Under											**2**	**Sufficient**

Diamonds in the U.S.D. 230 DISTRICT



A. Lone Elm Softball Complex (5 lighted diamonds)

B. Prairie Creek Elementary School (1 unlighted diamond)

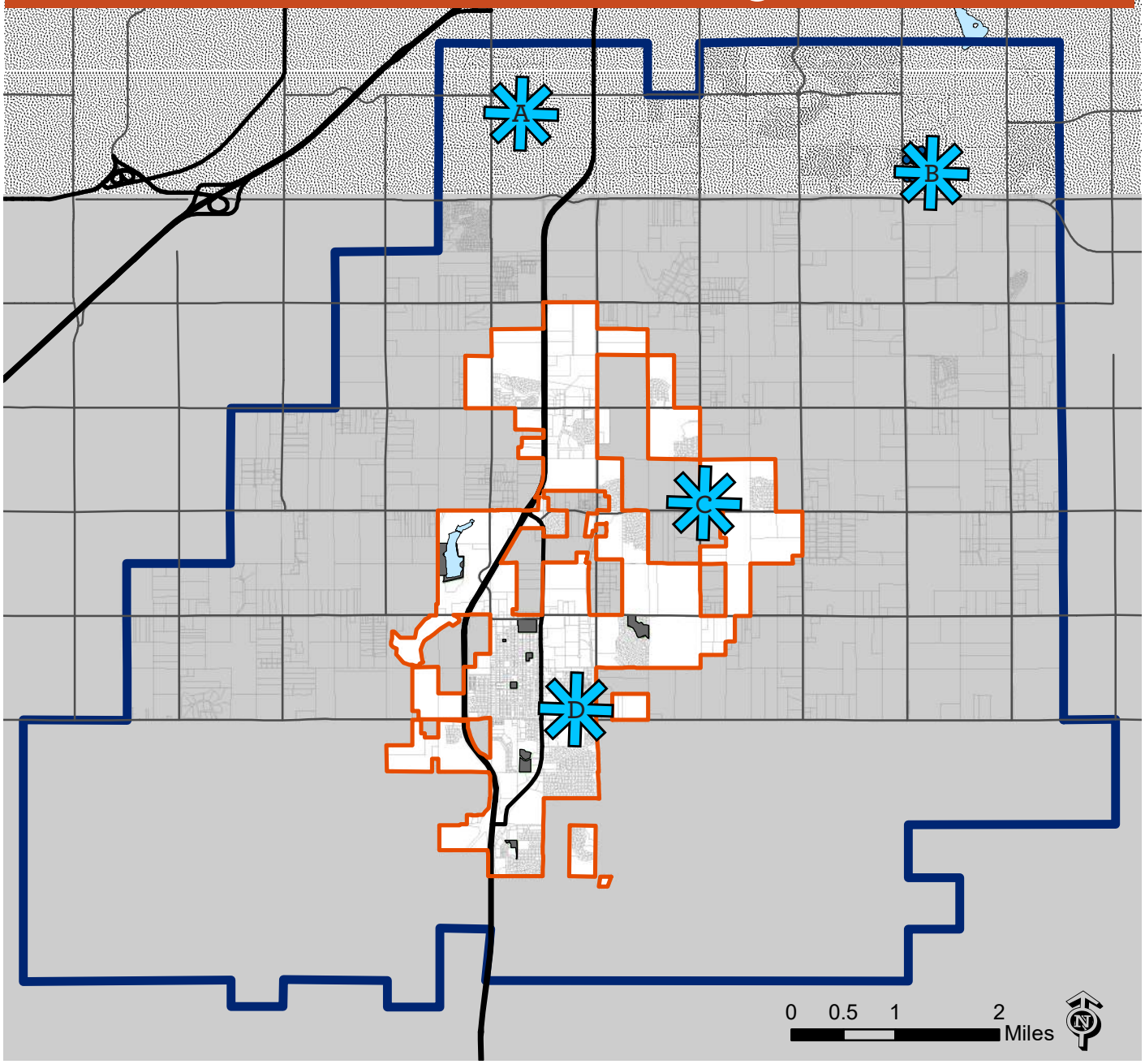
C. Heritage Park (4 lighted diamonds)

D. Spring Hill High School (4 lighted diamonds)

E. Spring Hill Recreation Complex (4 lighted diamonds)

F. Spring Hill Middle School North (4 lighted diamonds)

Soccer Fields in the U.S.D. 230 DISTRICT



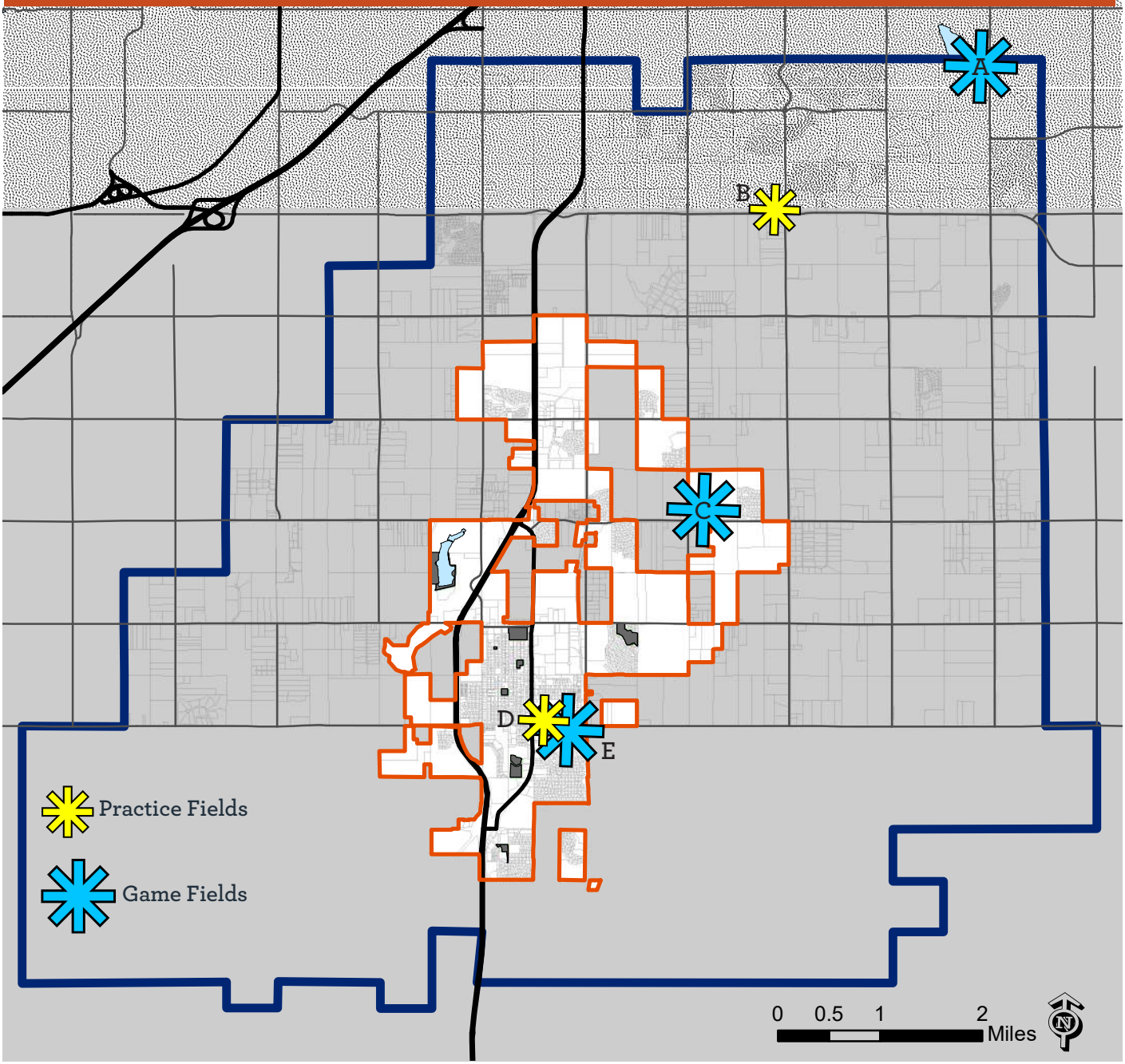
A. Lone Elm Soccer Complex (2 lighted fields, 6 unlighted fields)

B. Heritage Park (18 unlighted fields)

C. Spring Hill High School (1 lighted field, 1 unlighted practice field)

D. Spring Hill Middle School North (2 multi-purpose fields, 1 unlighted, 1 unlighted)

Football & Multi-Use Fields in the U.S.D. 230 DISTRICT



A. Heritage Park (4 lighted fields, 6 unlighted fields)

B. Hilltop Elementary School (1 unlighted field)

C. Spring Hill High School (1 lighted field)

D. Spring Hill Middle School North (1 lighted field)

E. Spring Hill Middle School East (1 lighted field)

200
COMFORT
DESIGNS
Heating and Cooling
913-592-4453

04

Community Engagement

APPROACH

Centered on a timely, useful, and innovative engagement strategy, the approach to public input for this plan involved a series of strategic and interactive conversations, public workshops, online questionnaires, pop-up engagements, and a statistically valid survey. A broad range of targeted and interested park and recreation parties were engaged in a way that folds their concerns and potential strategies for addressing them into this plan. The following pages describe the methods used and input received from the community as outlined below:

- In-person Conversations
- Online questionnaires
- Statistically Valid Survey

IN-PERSON CONVERSATIONS

Focus Groups

A series of conversations were held with elected officials, city staff, key leaders, stakeholders, businesses, USD 230 school district, Spring Hill Park Board, and Spring Hill Recreation Commission. Each conversation was guided by a set of 8 questions and 11 different aspects of the park system which participants were asked to rate from 1 to 5 (5 being the best) . A total of 40 participants were engaged in small groups over the course of 3 days. Below is a breakdown of the backgrounds represented in the focus groups.

- Spring Hill High school
- JCPRD
- Event Coordinators: Rotary, MAPA, Chamber, Fall Festival. Historical Society, Main St.
- Young Professionals & Seniors
- Key Leaders
- Teen Groups: SHIFT Members
- Parks & Recreation Staff: Director, Department Heads, Recreation Staff, and Maintenance Staff

Responses to focus group questions are shown below using a word cluster to illustrate the key words most commonly used by participants. The larger a word appears the more frequently it was used.

Q1 - What are the BEST ASPECTS or STRENGTHS of the park system?

Participants often shared that one of the biggest strengths of their park system is the staff who run and operate them. It was most often shared that the facilities are well maintained, and the many events planned by the Rec Commission are well attended. Participants also commented on the variety of recreational programs, potential growth, and the number of parks.

Q2 - What are the WEAKNESSES of the park system?

The biggest opportunities identified by focus group participants include improvements to connectivity and trails. There was discussion concerning the inclusivity of the current park system, both in terms of mental and physical conditions. As well as how the current park system caters to a limited age range. Communication was also frequently mentioned with regard to how information about recreational programs is shared both internally, jurisdictionally, and with the public.

Q3 - In the next 5 years, should the City focus on improving existing facilities, build new facilities, or both?

Participants shared overwhelming that they want both. That building new facilities should be commensurate with growth and not overshadow updates to existing facilities.

Q4 - Are there areas of the City without convenient access or with limited access to parks? Where?

Participants shared that they are happy with how many parks they have available, but wish there were more further from downtown. Specifically in the newer developments in the northern and eastern halves of Spring Hill. One of the largest issues that Spring Hill residents face is the lack of connectivity from their homes and neighborhoods to where the parks, schools, and offered activities are located.

Q5 - If you could select one priority for the parks and recreation system, what would it be?

Participants shared a variety of priorities with a large emphasis on connectivity, expanding trail networks (both paved and hiking), and continuing current maintenance standards. Other common themes were expanding the neighborhood parks, and creating planning standards as the city continues with rapid new development. As well as using the community as a whole to create partnerships and volunteer opportunities to simply maintain and grow what the city currently has.

Q6 - In 5 years, what ONE WORD OR PHRASE would you like to be able to use to describe the Spring Hill Parks and Recreation system?

One participant in the Event Coordinators session summed up the general feeling towards the future of the Spring Hill Park system. He wanted them to be 'used.' For the citizens to view them as inclusive and inviting, for them to be intentional within the city and have diversity. Used in this case does not mean dated or run-down, but innovative and maintained to retain their 'state of the art' status.

Q7 - Who would you consider to be PARTNERS for the Spring Hill Parks and Recreation system?

Participants developed a list of partners for the Spring Hill Parks and Recreation system. Many of which the Department currently partners with while potential opportunities to partner with others should be considered.

- Local Businesses
- Rec Commission
- MARC
- SHIFT
- Developers
- Urban Trail Co.
- School Districts
- Chamber of Commerce

Q8 - How do you find out about recreation programs and services? Do you have ideas on how the Department can do a better job in creating awareness?

Participants commented that by and large there is a disconnect between the Parks Board/Recreation Commission and the community. It was heard multiple times that people heard about events as they were happening or days after.

Performance Ratings

Focus Group participants were asked to rate the Park System on performance categories listed below from 1 to 5 (5 being the best). The results are shown to the right by average of each group. While most groups tended to rate the system similarly, Parks and Rec Staff tended to be the most critical of themselves.

PUBLIC WORKSHOP

A public open house was held one evening from 5:00-7:30 where participants could attend as their schedule allowed. The workshop was held in the Spring Hill Civic Center where a variety of stations were set up with informational boards and interactive opportunities for the community to share their thoughts and opinions about the future of the Spring Hill Parks and Recreation System and the current state of their existing facilities and offerings. An online survey was also created with similar information and participation opportunities to give those not able to attend the opportunity to share their thoughts.

Building off of comments from the focus groups, the workshop sought to further explore issues that residents regularly face and the needs they have for parks and recreation facilities, amenities, and programs. Participants were engaged through a series of dot exercises, conversations over maps, and discussions with the consultant team Parks Staff, and Recreation Commission Staff.

DOT EXERCISES

What should our priorities be?

The top 3 priorities for the Parks & Rec department as identified by workshop participants were:

1. Expand Trails & Improve Connectivity (13 dots).
2. New Recreation Center (8 dots).
3. Update Park Amenities (5 dots).

What Amenities are Most Important?

The top 3 parks and recreation amenities identified by workshop participants were:

1. Paved Trails (12 dots).
2. Hiking Trails (10 dots).
3. Multi-Purpose Hard Surface Courts (5 dots).

ONLINE QUESTIONNAIRE

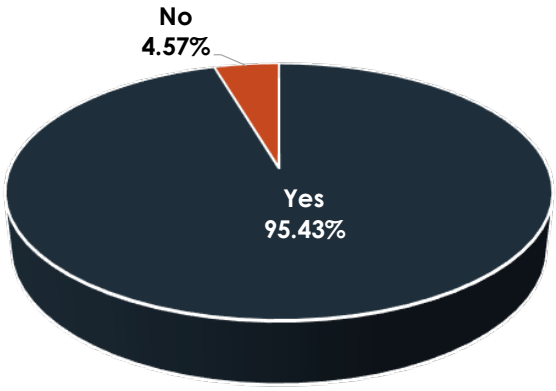
An online, open-link, questionnaire was provided as a supplement to the public workshops in order to expand the number of ways in which people could participate. Links were provided on the City's website, and social media accounts. The purpose of this questionnaire was to gather preliminary information and data for use in developing a more robust and statistically valid resident survey.

This engagement was administered on-line and open-link meaning that access was not limited to Spring Hill or USD 230 residents only and the number of times the survey could be taken from the same IP Address was also not limited. However, those who take the time to complete the questionnaire tend to be users of parks and recreation services in the study area. The statistically valid survey is administered to targeted tax payers ultimately providing a random sampling that more closely represents the demographic makeup of the community.

The questionnaire asked participants 16 questions including whether they live, work, or play in Spring Hill. The questions are aimed at determining how their household uses the park system, and gave residents an opportunity to express their views on the current status of the parks. The questionnaire was purposefully left open ended for many questions to allow respondents to fully express their opinion. The final question provided an opportunity for any additional comments that were not previously expressed. Overall, 201 respondents were recorded. A detailed summary of the results can be found in Appendix C.

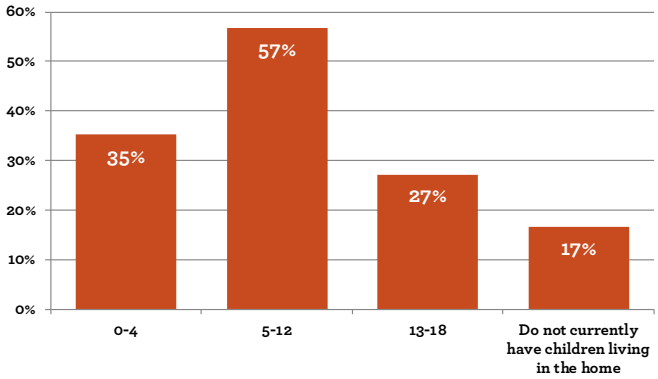
Q1. Are you a resident of the City of Spring Hill?

Respondents were asked whether they lived inside the City of Spring Hill. The majority of respondents, about 95%, are residents of Spring Hill. Only 9 respondents reported living outside of Spring Hill.

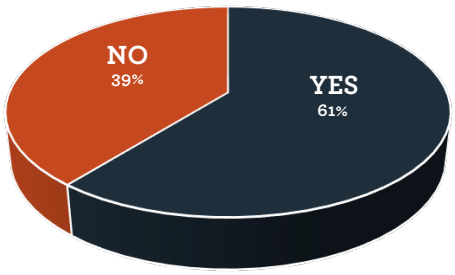


Q2. Do you have children in your household?

83% of respondents reported having children in their household. The chart below shows the age breakdown of children in the households of participants.

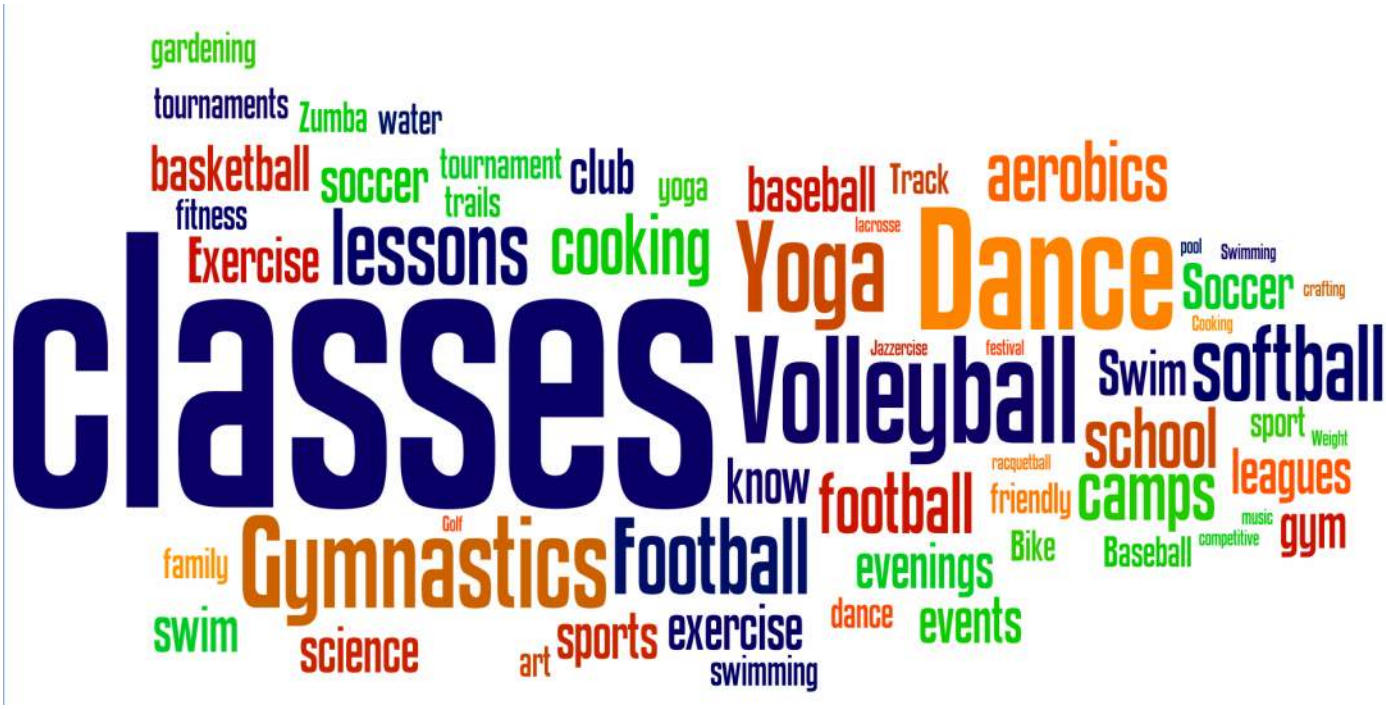


Q3. In the last 12 months have you participated in a recreation program offered by the Spring Hill Recreation Commission?



Q4. Are there recreation programs or activities that you would like to see offered?

Responses varied greatly. Diversity of indoor and outdoor activities with varying levels of activity appears to be most important to the community. Programs serving a wider range of abilities and ages also appears to be important. Some felt that the current program offering is sufficient.



Q5. How did you find out about recreation programs and services? Do you have ideas on how the department can do a better job in creating awareness?

- Over 65% of respondents claimed that social media, or more specifically Facebook, was how they found out about most programs and services in Spring Hill.
- The second most common source of information (37%) was any flier or mailer received through the mail.
- Many people stated that sending information through the students would be a helpful way to get families involved.

Q7. What are the BEST ASPECTS or STRENGTHS of the park system?

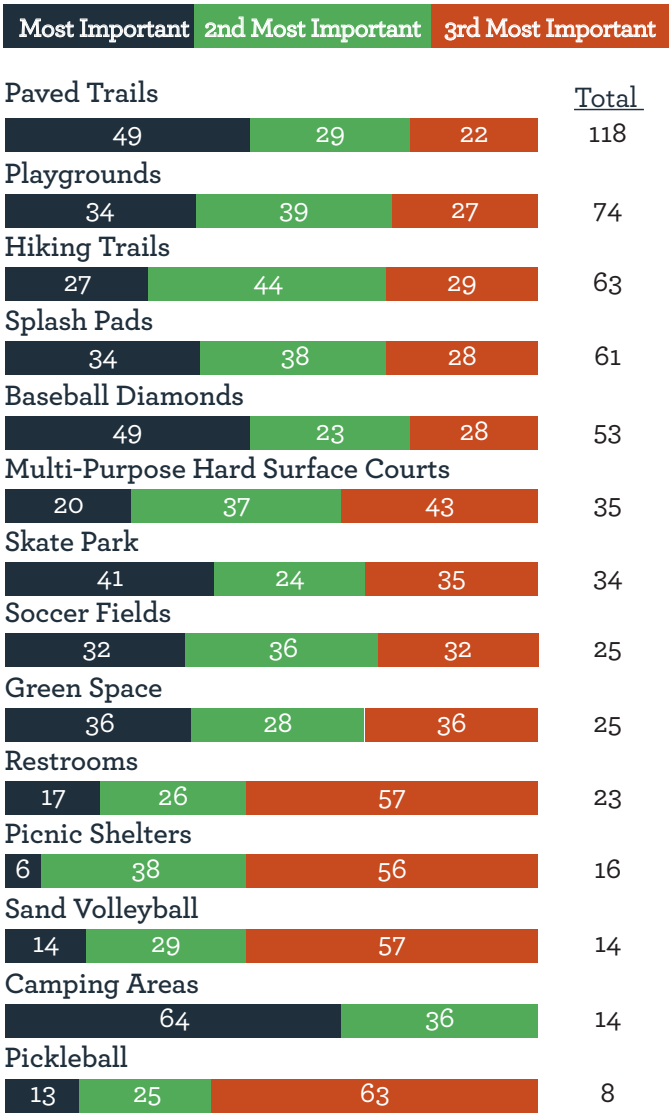
'Well Maintained' and 'Friendly Staff' were the most commonly reported strengths of the system.

Q8. What are the WEAKNESSES of the Spring Hill Parks and Recreation system?

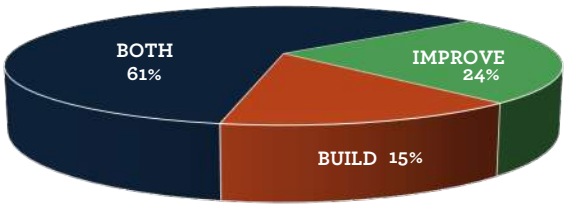
Sidewalks and trails were frequently mentioned. Organization was reported to be an opportunity for both the Park's Department and the Recreation Commission to improve on. Delivering on promises in a timely manner and communication of schedules for recreation programs were also reported. Respondents also commented on the need for recreational programming to be competitive with surrounding cities.

Q6. What amenities are most important to members of your household? (Choose your top three)

Paved trails was by far the most important amenity to their household. The chart below shows a breakdown of the amenities most important to residents. The total number of votes is shown to the right with the percentage breakdown for each category to the left indicating the percent of votes for most important, 2nd, and 3rd most important.



Q9. In the next 5 years, should the City focus on improving existing facilities, building new facilities, or both?

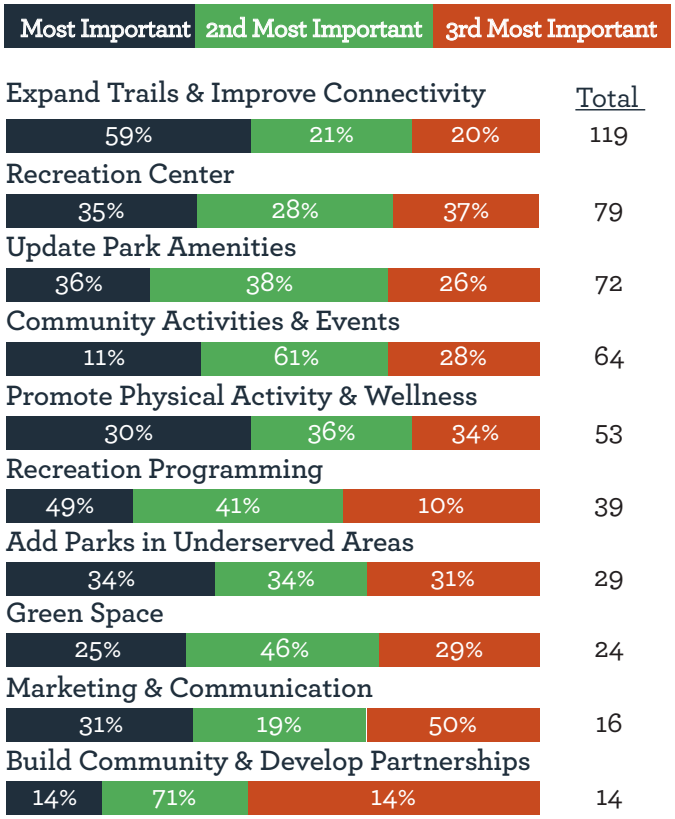


Q10. Are there areas of the City without convenient access or with limited access to parks? Where?

- South of 223rd
- North of 207th including the Highschool
- Spring Hill City Lake

Q11. What do you feel are the top 3 priorities for Parks and Recreation?

The chart below shows a breakdown of respondents top 3 priorities. The total number of votes is shown on the right with the percentage breakdown for each category to the left indicating the percent of votes for most important, 2nd, and 3rd most important.



Q12. If you could only select ONE PRIORITY for the Spring Hill Parks and Recreation system, what would it be?

The most common priority reported was a need for trails and connectivity. Other frequently reported priorities included parks, organization of the sport programs, and timely delivery on promises.

Q13. In the next 5 years, what ONE WORD OR PHRASE would you like to be able to use to describe the Spring Hill Parks and Recreation system?

Q14. Who would you consider to be PARTNERS for the Spring Hill Parks and Recreation system?

The most common answers were:

- City of Spring Hill
- Local Businesses
- School District
- The Community

Q16. Please share any final thoughts you have regarding the future of the Spring Hills and Recreation System:

Participants reported a desire for the following:

- To be better informed
- For projects to be completed in a timely manner
- Continued improvements to aging park amenities
- Expanded offering of park amenities catering to a wider demographic
- Adding new parks commensurate with population growth
- Improved sidewalk & trail connectivity
- Expanded diversity of programs & activities
- Preservation of natural resources

Q15. On a scale of 1 to 5 (5 being the best), how would you rate the following?

Focus Group participants were asked to rate the Park System on performance categories listed below from 1 to 5 (5 being the best). The results are shown to the right by average of each group.

Park Maintenance, Cleanliness, & General Upkeep

3.73

Park Safety & Security

3.39

Variety of Recreation Programs

3.19

Park System overall as a Whole

3.18

Quality of Recreation Programs

3.17

Marketing & Communication of Programs & Services

3.16

Quality of Park Amenities

3.07

Number & Variety of Community Events in Parks

3.03

Distribution of Parks (Locations within the Community)

2.98

Park Amenities Meet the Needs of the Community

2.89

Offering of Accessible Amenities

2.65

Statistically Valid Survey

OVERVIEW

A needs assessment survey for the City of Spring Hill Parks and Recreation Department was administered during the Fall of 2019 to provide guidance for future development and redevelopment of the City's parks, recreation programming, open space, trails, and facilities. The survey was conducted as part of the City's efforts to assist in prioritizing demands and opportunities and to generate a strategic action plan for improving and maintaining the park system. The survey and its results will guide the Parks and Recreation Department in making improvements to the City's existing and future parks, trails, and recreational programs to best serve the needs of its residents.

METHODOLOGY

A survey packet was mailed to a random sample of households in Spring Hill. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it online at www.SpringHillSurvey.org.

Ten days after the surveys were mailed, ETC Institute sent emails and placed phone calls to the households that received the survey to encourage participation. The emails contained a link to the online version of the survey to make it easy for residents to complete. To prevent people who were not residents of Spring Hill from participating, everyone who completed the survey online was required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered online with the addresses that were originally selected for the random sample. If the address from a survey completed online did not match one of the addresses selected for the sample, the online survey was not counted.

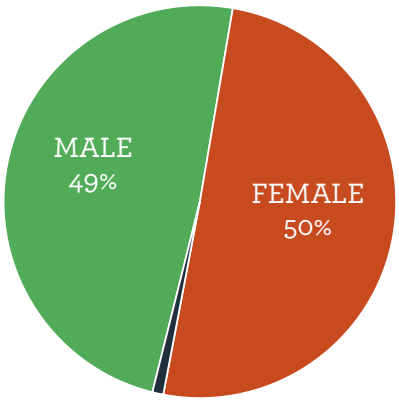
The goal was to obtain completed surveys from at least 300 residents. This was exceeded with a total of 331 residents completing the survey. The overall results for the sample of 331 households have a precision of at least +/-5.39% at the 95% level of confidence. A copy of the full report can be found in Appendix D containing:

- Charts showing the overall results of the survey
- Priority Investment Rating (PIR) that identifies priorities for facilities and programs
- Benchmarking analysis with national comparisons
- Tabular data with detailed results for all questions
- A copy of the survey instrument

DEMOGRAPHICS

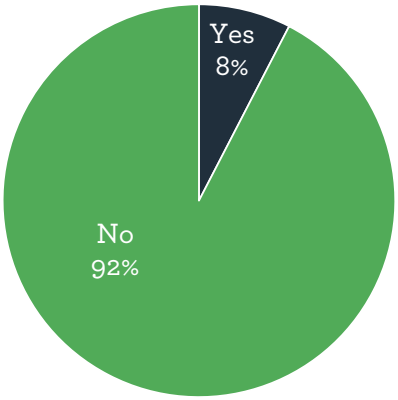
Overall, the demographic makeup of respondents is representative of the City of Spring Hill. This suggests that the findings of the survey are generally representative of the community as a whole. The charts below and on the following page illustrate the key demographic backgrounds of respondents as well as how they compare to the overall demographic makeup of the City.

GENDER



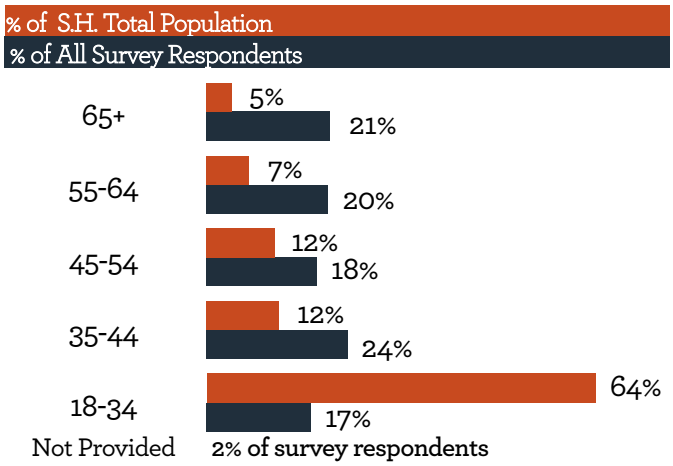
Prefer Not to Answer: 1%

Does Anyone in your household have a disability that is recognized by the Americans with Disabilities Act (ADA)?

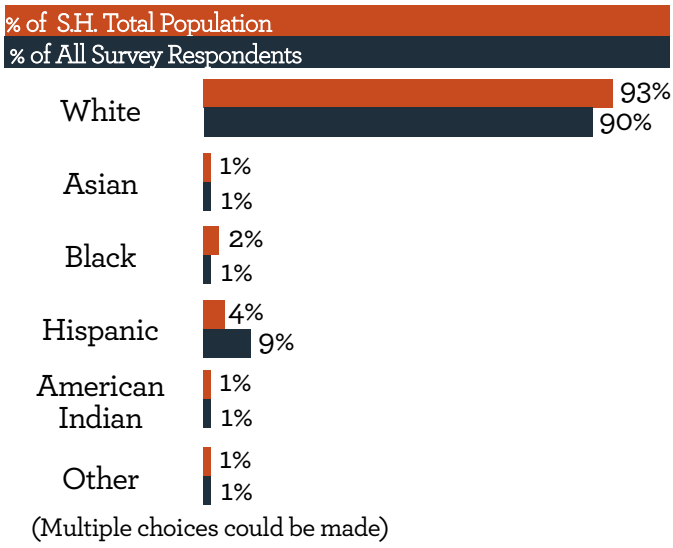


Note: 2012-2016 American Community Survey (ACS) estimates about 17% of Spring Hill Households include 1 or more living with a disbility.

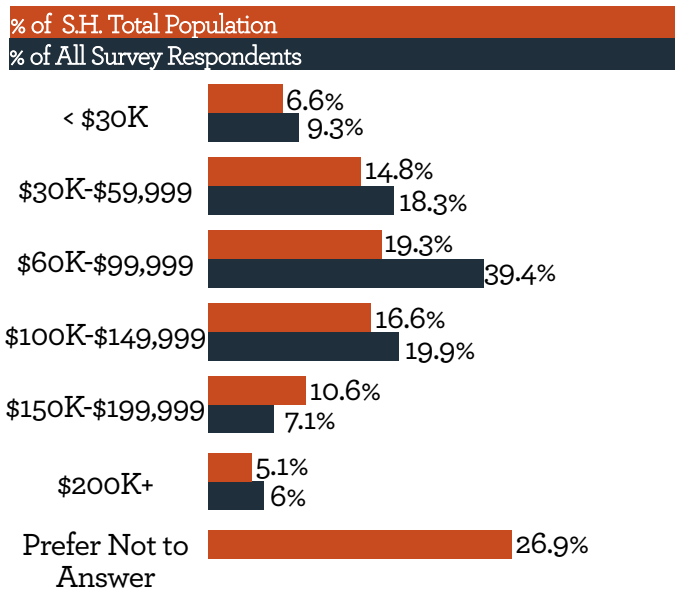
AGE OF RESPONDENTS COMPARED TO CITY



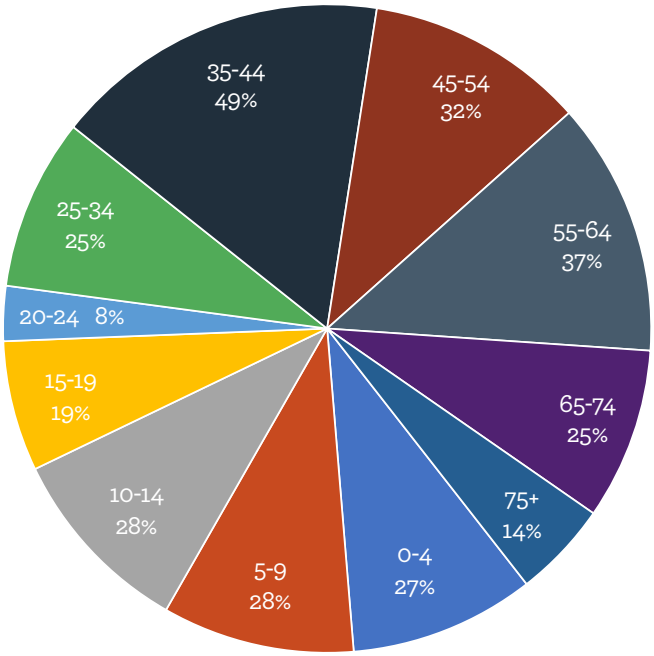
RACE OF RESPONDENTS COMPARED TO CITY



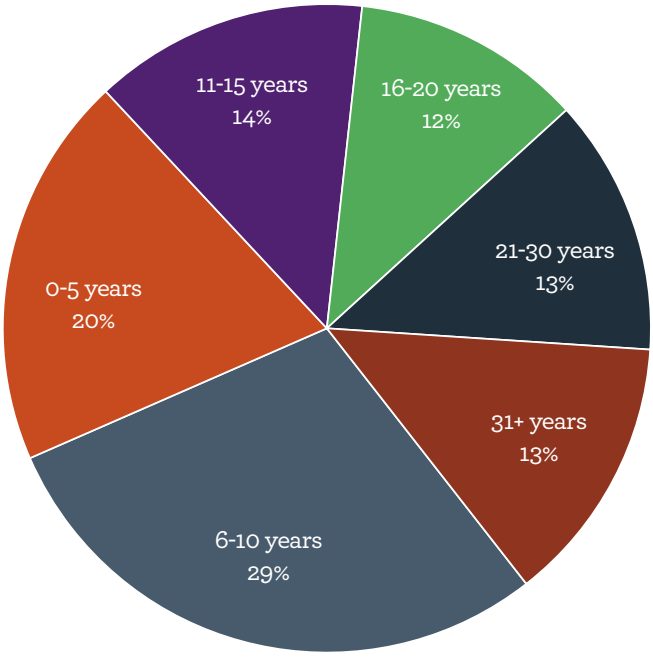
INCOME OF RESPONDENTS COMPARED TO CITY



AGES LIVING IN HOUSEHOLDS OF RESPONDENTS



RESPONDENTS YEARS LIVING IN Spring Hill



SATISFACTION

Fifty percent (50%) respondents were "very satisfied" or "satisfied" with the overall value their household receives from Spring Hill Parks & Recreation. The City of Spring Hill/S.H. Rec. Commission was indicated as the most relied upon organization for recreation and park services.

The two most often used parks and recreation facilities by respondent households were: Aquatic Center Park (48%) and City Park (42%). Overall, respondents were satisfied or neutral with all nine existing parks that were assessed. City Park and Aquatic Center Park received the highest percentage of "very satisfied" or "satisfied" ratings from respondents.

Park maintenance cleanliness, and general upkeep (78%) and park safety and security (65%) received the highest satisfaction ratings from respondents. Respondents were least satisfied with the accessibility of amenities for limited mobility patrons.

Thirty-five percent (35%) of respondents indicated their households has participated in a recreation program in the past twelve months. Of those respondents who participated in a program, 74% indicated they were "very satisfied" or "somewhat satisfied" with the quality of the program(s).

SYSTEM-WIDE PRIORITIES

The two priorities respondents "strongly agreed" or "agreed" should be a priority were:

- Expand trails and improve connectivity (82%)
- Promote physical activity and wellness (77%).

Fifty percent (50%) of respondents indicated expanding trails and improving connectivity as the most important system-wide priority for the Spring Hill Parks and Recreation Department.

BARRIERS TO USAGE

About 57% of respondents say they rarely visit Spring Hill Parks. The remaining 43% visit parks a least a few times per month or more.

The top three barriers to respondents use of parks, were:

- Amenities offered do not match interests (32%),
- Not interested/too busy (26%),
- Lack of age appropriate amenities (24%).

The top three barriers to respondents use of programs and services were:

- Program not offered (22%),
- Not interested/too busy (19%),
- Don't know what is offered (18%).

NEEDS AND PRIORITIES

FACILITIES

Needs: Respondents were asked to identify if their household had a need for 29 facilities/amenities and rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest "unmet" need for various facilities

The three facilities/amenities with the highest number of households that have an unmet need were:

1. **Nature/Hiking Trails**- 1,312 households
2. **Paved Trails**- 1,305 households
3. **Natural Areas for Passive Recreation & Wildlife Benefit**- 925 households

Importance: In addition to assessing the needs for each facility/amenity, ETC Institute also assessed the importance that residents placed on each facility/amenity. Based on the sum of respondents' top four choices the two most important facilities/amenities to residents were paved trails (42%) and nature/hiking trails (42%).

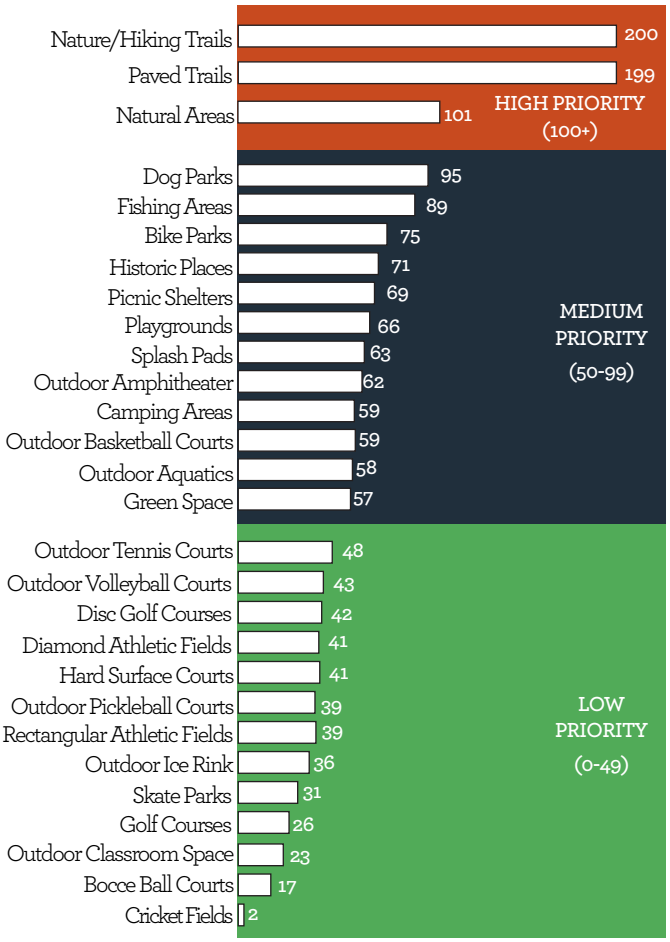
Priorities: The Priority Investment Rating (PIR) was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on Parks, Recreation and Forestry investments. The Priority Investment Rating (PIR) equally weights (1) the importance that residents place on facilities and (2) how many residents have unmet needs for the facility. [Details regarding the methodology for this analysis are provided in the full report found in Appendix D.]

Based on the Priority Investment Rating (PIR), the following three facilities were rated as high priorities for investment:

1. **Nature/Hiking Trails** (PIR=200)
2. **Paved Trails** (PIR=199)
3. **Natural Areas for Passive Recreation** (PIR=101)

The chart on the following shows the PIR for each of the amenities listed in the survey.

Priority Investment Ratings - Facilities



High Priority Areas (PIR of 100+). A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas.

Medium Priority Areas (PIR of 50-99). A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.

Low Priority Areas (PIR <50). A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

RECREATION PROGRAMMING

Needs: Respondents were also asked to identify if their household had a need for 27 programs/activities and rate how well their needs for each program were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had "unmet" needs for each program. The four programs/activities with the highest percentage of households that have an unmet need were:

1. **Adult fitness and wellness**- 1,011 households
2. **Outdoor/Nature education programs**- 686 households
3. **Kayaking, canoing, stand up paddle board**- 674 households
4. **Outdoor adventure programs**- 636 households

Importance-Youth: Based on the sum of respondents' top four choices, the most important activities for youth in respondent households was **youth sports programs** (26%).

Importance-Adults: Based on the sum of respondents' top four choices, the most important activities for adults was **Adult Fitness & Wellness** (33%).

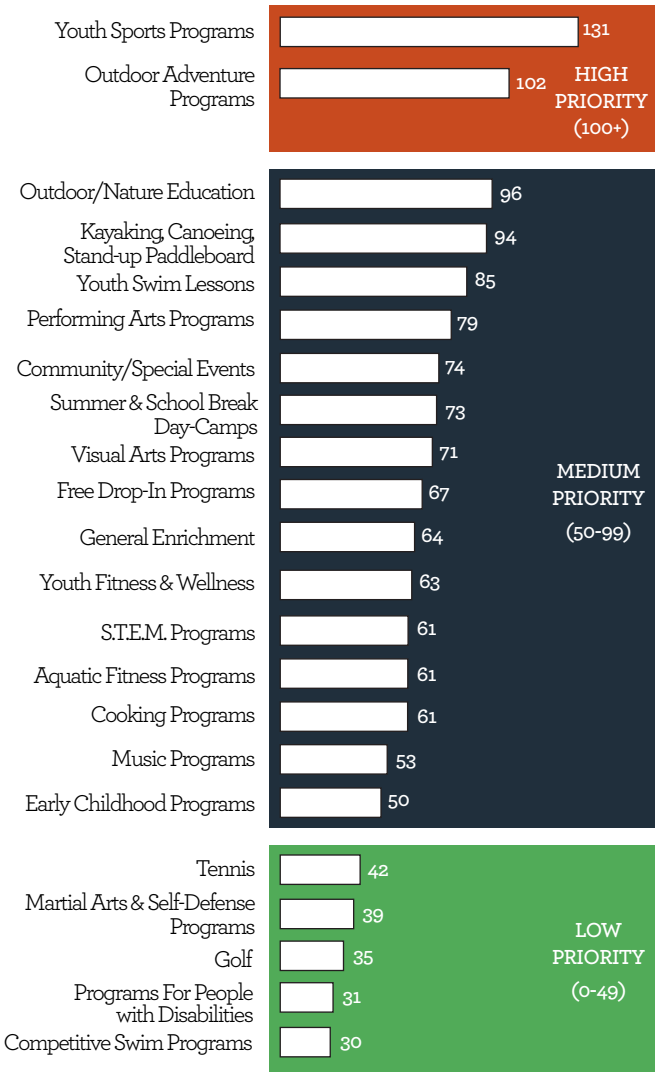
Priorities-Youth: Based on the priority investment rating, the following two programs were rated as "high priorities" for youth programming investment:

1. **Youth sports programs** (PIR=131)
1. **Outdoor adventure programs** (PIR=102)

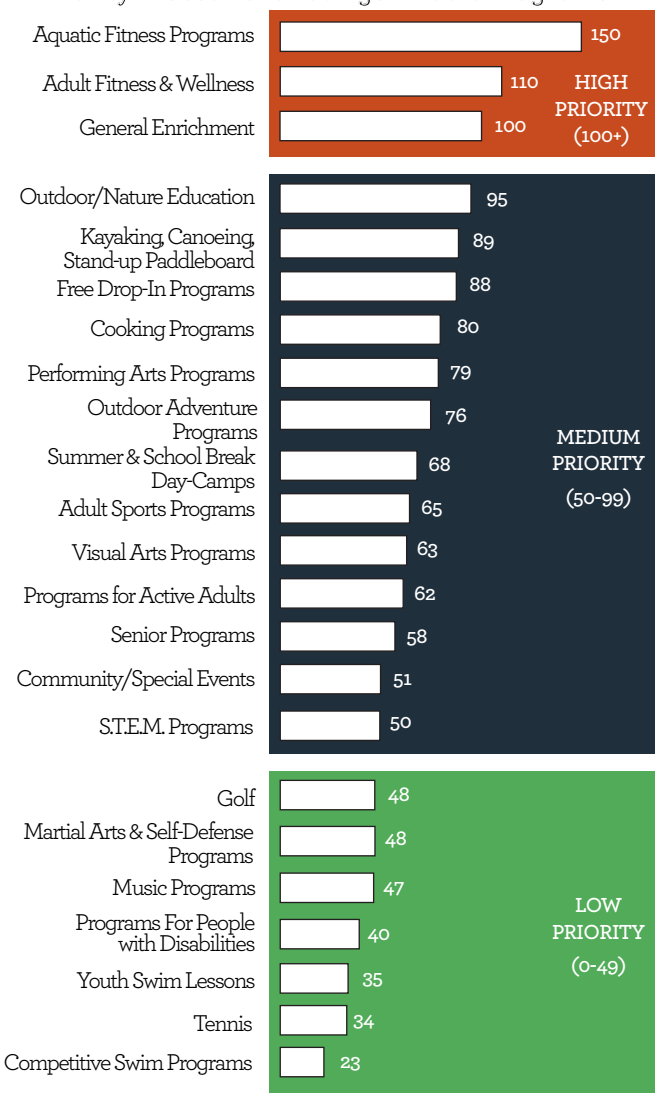
Priorities-Adults: Based on the priority investment rating, the following two programs were rated as "high priorities" for youth programming investment:

1. **Aquatic Fitness Programs** (PIR=150)
2. **Adult Fitness & Wellness** (PIR=110)
3. **General Enrichment Programs** (PIR=100)

Priority Investment Ratings - Youth Programs



Priority Investment Ratings - Adult Programs



High Priority Areas (PIR of 100+). A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas.

Medium Priority Areas (PIR of 50-99). A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.

Low Priority Areas (PIR <50). A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

ADDITIONAL FINDINGS

Marketing: Respondents were asked to indicate the ways they learn about Parks and Recreation programs and activities. Two popular methods used among respondent households, were the City Newsletter (57%) and the social media (38%).

Aquatic Center:

- 50% of respondents reported using the facility a few times per year or more.
- 63% of respondents said it is "very important" or "somewhat important" for the City to make improvements to the Aquatic Center.
- 36% of respondents tend to use outdoor aquatic parks outside of Spring Hill.

  The top reasons are:
  - Better amenities (52%)
  - Larger facility (50%)
  - More variety (38%)
- The top five aquatic park features that respondent households indicated they would most likely use are:
  - Lazy river (60%),
  - Zero-depth entry pool (37%)
  - Family slide (34%)
  - Shaded picnic area (31%)
  - Lap lane pool (30%)
- The top five aquatic park features that are most important to respondent households are:
  - Lazy river (47%)
  - Zero-depth entry pool (31%)
  - Family slide (25%)
  - Lap Lane Pool (23%)
  - Shaded picnic area (17%)

CONCLUSIONS

To ensure that the City of Spring Hill continues to meet the needs and expectations of the community, it is recommended that the Parks and Recreation Department sustain and/or improve performance in areas that were identified as "high priorities" by the PIR. The facilities and programs with the highest PIR ratings are listed below.

Facility Priorities

- Nature/Hiking Trails (PIR=200)
- Paved trails (PIR=199)
- Natural Areas for Passive Recreation (PIR=101)

Programming Priorities - Youth

- Youth Sports Programs (PIR=131)
- Outdoor Adventure Programs (PIR=102)

Programming Priorities - Adults

- Aquatic Fitness Programs (PIR=150)
- Adult Fitness & Wellness (PIR=110)
- General Enrichment Programs (PIR=100)

05

Action Plan

SUMMARY

The purpose of this plan is to provide a community-supported comprehensive Parks Master Plan that provides guidance for future development and redevelopment of the City's parks, recreation programming, open space, trails, and facilities. Throughout the planning effort input from the Spring Hill community was solicited in a variety of ways. In total, over 500 interactions from the community provided guidance in development of this plan. The ways in which the public participated and the number of participants are listed below:

In-Person Conversations	50
Online Questionnaire	199
Statistically Valid Survey	331

Results from the overall community input effort revealed a clear and consistent message. Table 5.1 below illustrates the similarities in findings across 3 different public engagement efforts with varying sample sizes and control measures. While the rating value may have varied slightly from one engagement to the other, the park amenities that are most important to the community remained essentially the same.

Table 5.1 - Comparison of engagement results.

Focus Groups & Public Workshop (50 participants)	Online Questionnaire (199 participants)	Statistically Valid Survey (331 participants)
1. Paved Trails	1. Paved Trails	1. Hiking Trails
2. Hiking Trails	2. Playgrounds	2. Paved Trails
3. Multi-Purpose Hard Surface Courts	3. Hiking Trails	3. Natural Areas

The top 3 priorities from a system-wide perspective that are most important to the community are:

1. Expand trails & improve connectivity.
2. Promote physical activity & wellness.
3. Update park amenities.

Based on the Priority Investment Ratings of the statistically valid survey the following were identified as having a high level of unmet need. Residents generally think it is important to fund improvements in these areas, as they are likely to have a positive impact on the greatest number of households:

Park Amenities

1. Nature/Hiking Trails
2. Paved trails
3. Natural Areas for Passive Recreation

Recreation Programming - Youth

1. Youth Sports Programs
2. Outdoor Adventure Programs

Recreation Programming - Adults

1. Aquatic Fitness Programs
2. Adult Fitness & Wellness
3. General Enrichment Programs

The following pages outline an action plan for tasks and projects. These tasks were developed using input from residents, key leaders, Parks Department leadership and staff, the Recreation Commission, and professional recommendations from the consultant team. Future allocation of resources towards these endeavors should be commensurate with the growth of Spring Hill and the interests of its citizens. The tasks fall into the following 3 priorities and are explained in more detail on the following pages:

1. STRENGTHEN what we have.
2. STRETCH to meet evolving needs.
3. SEEK new opportunities for the future.

STRENGTHEN WHAT WE HAVE:

It is an inevitable constant that upgrades to park facilities and amenities are needed. Safety, citizen interests, and degradation of facilities over time are factors, among others, that influence the need for updates to existing facilities and amenities. The following items are tasks, which are focused on simply taking care of what we have. Ideally, consideration for these tasks should be given within the short-term with expected outcomes over the next 1-3 years.

PARKS

- **Develop a plan for the Aquatic Center-** 63% of households indicated that making improvements to Aquatic Center was either 'somewhat important' or 'very important'.
- **Update aging amenities in Parks -** The following list shows park amenities most important to the community and the parks where upgrades to current amenities are needed.

  Walks & Trails:
  - Blackhawk Park

  Playgrounds:
  - Blackhawk Park
  - Celia Dayton Park (swings)
  - Friendship Park
  - City Park (swings)
  - Recreation Complex

  Picnic Shelters:
  - City Park
- Natural Areas:
  - Willow Park
- **Improve ADA Access -** Most parks need enhancements to walks, restrooms, and other amenities to ensure ADA accessibility. The degree to which enhancements are needed varies by park.

  Operations
  - **Staffing -** Continue to strive to keep positions filled and offer competitive market wages. Develop and implement a detailed employee training program.
  - **Maintenance -** Develop a maintenance plan with descriptions for all tasks. Establish minimum standards for each task and create a monthly audit system.

RECREATION PROGRAMS

- **Events -** Continue with the current level of service to allow the to mature and to focus on other new services.
- **Program Categories -** Review to determine which program areas should be added to the program menu. The Needs Assessment Survey Priority Investment Rating for youth and adults should be used to assist in determining priorities.
- **Civic Center Program Times -** Solidify consistent program times for exclusive program use.
- **Youth Sports -** Diversify youth sports offerings, outside of the existing core three, to reach more interests. Consider gymnastics/ tumbling, volleyball, and/or tennis.
- **Programming Performance -** Determine whether core program areas are "landing" in the desired quadrant. If not, design program and marketing plan(s) to initiate change.
- **Strengthen School Partnerships -** Create an intergovernmental agreement that outlines specific usage parameters.
- **Marketing -** Continue to use Facebook, consistently posting several times per week.
- **Participation Barriers -** Continuously work to reduce participation barriers.
- **Waitlists -** Monitor waitlist numbers, and enroll as many off the waitlist as possible, to engage the maximum number of participants.
- **Positioning of Programs -** Develop targeted outreach for the growing ethnic minority population and growing older adult population.

STRETCH TO MEET EVOLVING NEEDS:

By necessity park systems often need to expand their amenity offering, programming service lines, and geographical area to meet the needs of the community. The following items are tasks that are focused on increasing the service level of parks, amenities, and recreational programs. Ideally, consideration for these tasks should be given within the mid-term with expected outcomes over the next 3-5 years.

PARKS

- **Trails -** Trails are the single most important park amenity to the residents. The following efforts should be pursued at a minimum:
  - Develop a Trails & Greenways Master Plan including: identification of trail typologies, regional trail connections, implementation and phasing plan strategies along with cost data.
  - Work with the City Manager and City Council to identify real and reliable funding for trail projects.
  - Pursue grant funding opportunities.

- **Add New Amenities -** Use the PIR, Parks and Programming Assessments as guides when determining what new amenities to add. Together these reflect the wants and needs of the community and professional recommendations of the consultants.

  Strategically schedule improvements in coordination with enhancements so that future capital funding requests can be staggered as amenities degrade. As much as possible, equally distribute new additions to various geographical areas of the community Coordinate amenity improvements with recreational programming needs.

  - **Paved Trails:** 91% of respondents' needs are not met or partly met.
  - **Hiking Trails:** 93% of respondents' needs are not met or partly met.
  - **Natural Areas for Passive Recreation:** 91% of respondents' needs are not met or partly met.
  - **Bike Parks:** 94% of respondents' needs are not met or partly met.
  - **Picnic Shelters:** 59% of respondents' needs are not met or partly met.

RECREATION PROGRAMS

- **Adult Programs -** Expand adult programs in response to the growing age demographic, separately for each adult age category: adult, active adult, and senior.
- **Outdoor Adventure Programs -** Incorporate outdoor adventure programs. They are a high priority; however, the needs are not met or partly met by 99% of survey respondents.
- **Adult Fitness & Wellness Programs -** Consider adding programming that targets adult fitness and wellness. It was a top priority for adults; however, 88% of respondents' needs are not met or partly met. Specific requests for fitness classes were listed in the preliminary questionnaire more than 25 times.
- **Outreach -** Ensure intentional outreach and inclusion of cultural groups in future program development, planning, and implementation.
- **Marketing -** Further develop the program guide to be more comprehensive, listing all available programs each season and providing Commission-related information such as registration details, reminders, and program-specific information.
- **Staffing -** Increase staffing levels to accommodate new levels of service provision.
- **Best Practices -** Implement the best practice areas: use of standards, customer requirements, performance measures, annual reporting process, and the establishment of cost recovery goals. Develop a 100% cost recovery goal for program direct costs.
- **Outdoor-Based Programming -** Consider more outdoor-based programming for youth; three of the top four activities with the highest PIR occur outdoors.

SEEK NEW OPPORTUNITIES FOR THE FUTURE:

Exploring new opportunities for the future is about planning today for a better tomorrow. The following tasks generally require additional planning efforts or ongoing monitoring. Consideration for these tasks should be on-going over the long-term with outcomes expected in the next 5-10 years.

PARKS

- **Strive to Meet the Level of Service -** Strive to meet the overall target LOS of 10.65 acres of parkland per 1,000 residents.
- **Park Design Master Plans -** The following parks, or portions of parks, are either in need of rejuvenation or lack a solid vision. Develop a design concept and identify capital funding for improvements to the following parks:
  - Aquatic Center South Property
  - Willow Park
  - Recreation Complex
- **Add New Parks -** Consider adding a new neighborhood and a community park in the northeast sections of the City and a neighborhood park in the southeast area of the city. The gap analysis shows that these areas are currently underserved by these categories of parks. Doing so will also bring the park system closer to the established level of service goal.

  Consider new properties for parks that provide the capacity to meet identified programming needs or community interest. Avoid properties that provide little to no passive or active recreation value.
- **Operations**
  - **Automated Work Order System -** Consider an automated maintenance management system to assist in developing data such as costs for mowing, time spent on tasks on an annual basis, preventive vs. demand maintenance, and accountability.

RECREATION PROGRAMS

- **Seek Balance -** Seek balance in the program outcomes, specifically focusing on the Commission's role in Community Impact. Engaging with community partners, initiating more collaboration, and intentionally identifying and programming for underserved populations may help with that balance.
- **Partnerships -** Explore partnership opportunities with other private, municipal, or non-profit entities that would result in additional programming space and expand service provision.
- **Legislative Advocacy -** Engage in legislative advocacy; support efforts that would allow property ownership.
- **Revenue -** Work to achieve a positive net revenue within each core program area, each fiscal year.
- **Policy Development -**
  - Develop a fee policy.
  - Develop a cost recovery policy.

CAPITAL NEEDS BY PARK:

The following opinion of costs were determined based on recommendations for each park and is provided for reference in determining annual budgets and future capital improvement plans. The letters A, B, and C in the left column represent priority levels; A= Enhance what we have, B= Expand to meet evolving needs, and C= Explore opportunities for the future.

A Strengthen:	$1,370,456
B Stretch:	$1,900,000
C Seek:	$726,000
Total Needs:	$3,996,456

AQUATIC CENTER PARK

A	Repairs per assessment	$297,956
A	Replenish playground safety surfacing	$2,500
A	Correct playground drainage issues	$5,000
B	Install Shade Trees	$10,000
C	Develop Master Plan for south property	$15,000
		$330,456

BLACKHAWK PARK

A	Add park signage	$5,000
A	Update playground equipment & surfacing	$200,000
A	Replenish playground safety surfacing	$2,500
A	Enhance detention pond	$50,000
A	Replace trail asphalt surfacing (approx. 3,000 lf)	$100,000
		$357,500

CELIA DAYTON PARK

A	Replenish playground safety surfacing	$2,500
A	Update playground equipment	$150,000
		$152,500

CITY PARK

A	Upgrade swings	$10,000
A	Update Pavilion	$20,000
B	Add perimeter sidewalks/loop trail	$50,000
B	Add permanent restroom	$350,000
B	Add picnic shelter	$150,000
B	Add play equipment for 2-5 yr olds	$200,000
B	Add Splash Pad	$400,000
		$1,480,000

FRIENDSHIP PARK

A	Upgrade playground equipment	$250,000
A	Replace chain-link fence with split rail fence	$20,000
B	Add trees	$5,000
B	Add picnic shelter	$160,000
		$435,000

Willow Park NATURAL AREA

A	Add signage	$5,000
B	Add sidewalks and loop trail	$150,000
B	Add shade trees	$10,000
B	Provide site furnishings (benches, picnic tables, trash receptacles)	$15,000
C	Add ADA accessible fishing dock	$50,000
C	Add fishing boulders	$6,000
C	Add picnic shelter	$160,000
		$396,000

RECREATION COMPLEX

A	Make ADA improvements	$100,000
A	Provide shade over spectator benches	$150,000
B	New maintenance shop	$400,000
C	Develop Master Plan for Improvements	$15,000
C	Upgrade play equipment	$200,000
C	Provide 1 large picnic shelters	$180,000
C	Remove old pool	$100,000
		$1,145,000

APPENDIX

A

Recreation Programming Data

Recreation Programming Data

LIFECYCLE DISTRIBUTION DETAIL

ADULT SPORTS			
Introduction	**Growth**	**Mature**	**Decline**
Coed Kickball		Men's Basketball	
Volleyball			
Coed Softball			

CLASSROOM - GENERAL INTEREST			
Introduction	**Growth**	**Mature**	**Decline**
Photography	Youth Cooking Class	Youth Art Class	
	Adult Cooking Class	Adult Art Class	

EVENTS			
Introduction	**Growth**	**Mature**	**Decline**
Murder Mystery Dinner	Summer Fest	Daffodil Day	Movies at the Park
Park & Rec Fest	Daddy Daughter Dance	Youth Track Meet	Dogust Festival
Color Run	Easter Egg Hunt	Fishing Derby	Turkey Coma Run
	Tween Night	Fall Festival	
	Luau Movie Night	Spooktacular	
	Guys Night Out		
	Glow Run		
	Walk to School Day		
	Mother Son Night		
	Spring Break Activities		

TRIPS			
Introduction	**Growth**	**Mature**	**Decline**
Field trip 1 - fall break			
Field trip 2 - Aquarium			
Field trip 3 - Kaufmann			
Field trip 4 - WW2 museum			
College Basketball Experience			

YOUTH SPORTS			
Introduction	**Growth**	**Mature**	**Decline**
Flag Football	U4 Soccer	Summer Basketball Camp	
Volleyball	U4 Basketball		
Cheer	Blastball		
MLB Home Run Derby	Coach Pitch		
Rush Soccer Camp	Machine Pitch		
Softball Camp	Boys Baseball		
Fall Hitting Clinic	Girls Softball		
Fall Basketball Camp	T-Ball		
	Kindergarten Basketball		
	Boys Basketball		
	Girls Basketball		
	Tennis Camp		

OUTCOMES ANALYSIS

	Impact			Execution			Community				Leverage		Competition			
	Repeat Customers	Participant Feedback	Supervisor Observations	Participant Feedback / Evaluation Data	Instructor Performance	Financial Performance	Community is better because of this program?	Program is a community collaboration/partnership	Program serves underserved groups	Community impact if the program went away	Enhances Public Relations	Serves as a feeder into other programs	Similar Providers within 20 min.	Programs' pricing as compared to the others	Marketplace Position	*Average Rating*
Adult Sports	3.0	2.8	2.5	2.5	2.8	3.0	2.5	2.0	1.3	1.3	2.3	2.0	4.0	3.0	1.8	**2.4**
Classroom - General Interest	3.6	3.6	3.4	3.8	3.8	1.8	3.2	1.0	2.8	3.2	3.0	3.0	3.0	3.2	3.4	**3.1**
Events	2.9	2.6	2.7	2.9	2.9	2.4	3.2	2.7	3.2	2.6	3.2	2.7	2.0	3.3	2.6	**2.8**
Trips	1.0	3.0	3.0	3.2	2.8	2.0	2.2	2.0	2.0	2.2	2.4	3.0	1.0	3.0	3.0	**2.4**
Youth Sports	3.1	2.9	2.8	3.0	2.8	2.9	2.9	2.2	2.0	3.2	3.0	3.0	3.4	3.0	3.0	**2.9**
Average Rating	**2.7**	**3.0**	**2.9**	**3.1**	**3.0**	**2.4**	**2.8**	**2.0**	**2.2**	**2.5**	**2.8**	**2.7**	**2.7**	**3.1**	**2.7**	

FULL ACTIVITY LISTING (ALPHABETICAL ORDER)

Recreational Activity	Expected Number of Adults/HHs	Percent	MPI
Attend sports events	869	18.7%	111
Attended a movie in last 6 months	2,967	64.0%	108
Attended adult education course in last 12 months	340	7.3%	94
Attended auto show in last 12 months	294	6.3%	107
Attended classical music/opera performance/12 months	108	2.3%	62
Attended country music performance in last 12 months	327	7.1%	108
Attended dance performance in last 12 months	205	4.4%	104
Attended horse races in last 12 months	91	2.0%	85
Attended rock music performance in last 12 months	428	9.2%	98
Cooked for fun in last 12 months	1,050	22.6%	103
Danced/went dancing in last 12 months	314	6.8%	89
Did baking in last 12 months	1,201	25.9%	111
Did birdwatching in last 12 months	217	4.7%	105
Did crossword puzzle in last 12 months	411	8.9%	90
Did furniture refinishing in last 12 months	219	4.7%	128
Did painting/drawing in last 12 months	313	6.8%	89
Did photo album/scrapbooking in last 12 months	213	4.6%	103
Did photography in last 12 months	426	9.2%	88
Did Sudoku puzzle in last 12 months	362	7.8%	99
Did woodworking in last 12 months	213	4.6%	101
Gambled at casino in last 12 months	581	12.5%	97
Listen to sports on radio	563	12.1%	105
Listened to/purchased audiobook in last 6 months	244	5.3%	97
Participate in indoor gardening/plant care	403	8.7%	95
Participated in aerobics in last 12 months	375	8.1%	103
Participated in archery in last 12 months	139	3.0%	112
Participated in backpacking in last 12 months	178	3.8%	107
Participated in baseball in last 12 months	222	4.8%	115
Participated in basketball in last 12 months	425	9.2%	111
Participated in bicycling (mountain) in last 12 months	172	3.7%	91
Participated in bicycling (road) in last 12 months	472	10.2%	100
Participated in boating (power) in last 12 months	290	6.3%	122
Participated in book club in last 12 months	130	2.8%	95
Participated in bowling in last 12 months	534	11.5%	119
Participated in canoeing/kayaking in last 12 months	294	6.3%	96
Participated in fantasy sports league last 12 months	306	6.6%	136
Participated in fishing (fresh water) in last 12 months	673	14.5%	126
Participated in fishing (salt water) in last 12 months	176	3.8%	100
Participated in football in last 12 months	244	5.3%	120
Participated in Frisbee in last 12 months	208	4.5%	108
Participated in golf in last 12 months	428	9.2%	107
Participated in hiking in last 12 months	601	13.0%	107
Participated in horseback riding in last 12 months	170	3.7%	162
Participated in hunting with rifle in last 12 months	246	5.3%	125
Participated in hunting with shotgun in last 12 months	185	4.0%	119
Participated in ice skating in last 12 months	127	2.7%	92

Recreational Activity	Expected Number of Adults/HHs	Percent	MPI
Participated in jogging/running in last 12 months	642	13.8%	107
Participated in karaoke in last 12 months	188	4.1%	102
Participated in Pilates in last 12 months	128	2.8%	99
Participated in ping pong in last 12 months	202	4.4%	115
Participated in rock climbing in last 12 months	67	1.4%	85
Participated in skiing (downhill) in last 12 months	128	2.8%	92
Participated in soccer in last 12 months	190	4.1%	99
Participated in softball in last 12 months	154	3.3%	121
Participated in swimming in last 12 months	769	16.6%	102
Participated in target shooting in last 12 months	310	6.7%	154
Participated in tennis in last 12 months	108	2.3%	67
Participated in trivia games in last 12 months	348	7.5%	113
Participated in volleyball in last 12 months	189	4.1%	124
Participated in walking for exercise in last 12 months	1,178	25.4%	105
Participated in weight lifting in last 12 months	528	11.4%	109
Participated in word games in last 12 months	483	10.4%	101
Participated in yoga in last 12 months	354	7.6%	94
Participated in Zumba in last 12 months	167	3.6%	97
Played billiards/pool in last 12 months	295	6.4%	96
Played bingo in last 12 months	207	4.5%	110
Played board game in last 12 months	823	17.8%	121
Played cards in last 12 months	806	17.4%	108
Played chess in last 12 months	148	3.2%	91
Played computer game (offline w/software)/12 months	297	6.4%	96
Played computer game (online w/o software)/12 months	558	12.0%	99
Played musical instrument in last 12 months	355	7.7%	102
Played video/electronic game (console) last 12 months	421	9.1%	99
Played video/electronic game (portable) last 12 months	228	4.9%	95
Read book in last 12 months	1,492	32.2%	95
Visited a theme park in last 12 months	958	20.7%	109
Visited an indoor water park in last 12 months	145	3.1%	96
Went on overnight camping trip in last 12 months	683	14.7%	121
Went to art gallery in last 12 months	243	5.2%	66
Went to beach in last 12 months	1,279	27.6%	98
Went to live theater in last 12 months	483	10.4%	90
Went to museum in last 12 months	569	12.3%	95
Went to zoo in last 12 months	653	14.1%	111

APPENDIX

B

Aquatic Center Assessment

Aquatic Center Assessment

2019

Spring Hill Aquatic Center Swimming Pool Assessment

Spring Hill

LAMP RYNEARSON

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Introduction

On September 17, 2019 Kyle McCawley of Lamp Rynearson conducted an inspection of the current Spring Hill Aquatic Center at 20900 Sycamore Drive, Spring Hill, KS 66083. The evaluation consisted of visual observations and photographs. No destructive testing was performed. Additionally, interviews with staff were conducted. The staff provided information on existing operations and maintenance concerns.

The following areas were observed:

- Swimming pool basin
- Facility amenities and attractions
- Mechanical/Filtration area
- Bathhouse

The condition of each component within the facility were evaluated based on the observed condition at the time of the inspection and compliance with current regulations. The following scale was used to classify the condition of each component.

- Excellent
- Good
- Fair
- Poor
- Very Poor

In additional to the condition assessment for each component within the facility an Anticipated Useful Life (AUL) and the Estimated Remaining Life (ERL) were identified for each item. The AUL and ERL were used to establish the priority of each item and provide a recommendation for the year the work should be performed. The AUL and ERL are stated within each component assessment section. The detailed schedule of the AUL and ERL are presented in the Facility Repair Plan.

The purpose of this document is to provide the City of Spring Hill with an understanding of the existing conditions, and act as a planning aid to generate a feasible approach for the future of the facility.

Executive Summary

The Spring Hill Aquatic Center has been a viable facility for 10 years. Over time that, maintenance efforts and repairs been performed to have allow the facility to continue to serve as an amenity for the community. City staff has done good job of keeping up to date on preventative maintenance efforts. These proactive efforts were seen in the overall good to excellent conditions of the facility.

The purpose of this report is to provide the City of Spring Hill with an outline the condition of the swimming facility when viewed by today's aquatic standards and codes. This report should serve as a planning aid to organize an approach to the future of this facility.

From Lamp Rynearson's visual inspection of the pool basin, pool deck, amenities and associated systems we are reporting the following findings:

Physical Conditions

- Swimming pool basin with cracks and calcium deposits – minor
- Perimeter deck cracked and deterioration – minor
- Rusted lighting electrical boxes
- Slide amenities – recoating needed
- River slides are inoperable

Codes Compliance

- No observed issues

Facility Repair Plan

The objective of the Facility Repair Plan is to resolve condition deficiencies and bring the facility into compliance with the current state and federal regulations. The main areas of deficiency that require attention are: deteriorated concrete basin, deck cracks, rusted electrical boxes and inoperable River Slides.

Below is the recommended capital expenditure for the facility. Details of the recommended action are explained within the report.

Required Repairs and Replacements - Annual Totals

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	**Year 6**	**Year 7**	**Year 8**	**Year 9**	**Year 10**	**Year 11**	**Year 12**	**Year 13**	**Year 14**	**Year 15**
$ 5,500	$ 23,525	$ 6,187	$ 20,473	$ 92,466	$ 31,633	$ 24,345	$ 13,686	$ 712	$ 8,881	$ -	$ -	$ 9,158	$ -	$ 1,801

Subtotal	$ 238,365
25% Contingency	$ 59,591
Total	**$ 297,956**

The City has experienced numerous challenges and required repairs with the River Slides. At the beginning of the facility the slides provided users with a ride experience unlike surrounding municipal facility. This was exciting for guests and staff. However, the slides have had required numerous repairs and removal from service. These troublesome efforts and compounding expenses to maintain the slides have now exceed the potential benefits. Therefore, it is recommended the slides be replaced.

As the City considers options for replacement it is recommended that the new amenity(ies) maximizes appeal, programming needs, operational requirements of the facility and compatible with the public survey. Some of the potential replacement amenities that could fit into the River Slides area are:

- New fiberglass slides
- Additional pool for recreation, lap swimming and exercising
- Custom spray/splash pad
- Rental pavilion

These amenities are agreeable to the priorities identified in the 2019 City of Spring Hill Park and Recreation Needs Assessment Survey.

Applicable Codes and Standards

It is not unusual for an aquatic facility to outlive the standards for which it was designed. The evaluation of this facility is based on comparison to current state, federal and international design standards, guidelines, and building codes. These codes and standards are primarily concerned with safety and health issues. We learn more and more about safety and health as related to the aquatics industry every year. Codes and standards are constantly being updated and modified to accommodate new trends in aquatics. Lamp Rynearson recommends exceeding minimum design standards whenever feasible.

A list of the major codes, regulations and standards follows:

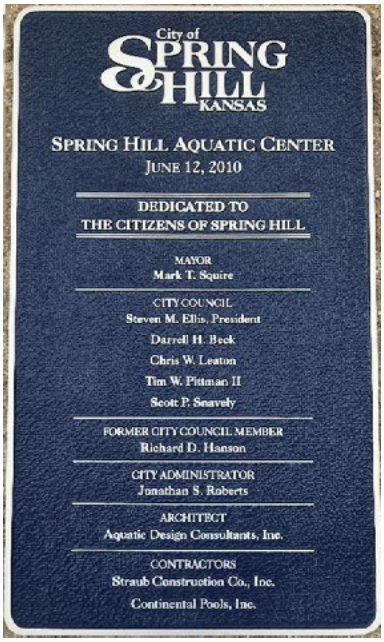
- International Swimming Pool and Spa Code (ISPSC)
- Virginia Graeme Baker Pool and Safety Act (VGBA)
- International Swimming Pool and Spa Code (ISPSC)
- The Americans with Disabilities Act (ADA) - 2010 ADA Standards for Accessible Design
- National Sanitation Foundation (NSF)

FINA, USD, NFSHSAA and USA Swimming, are competitive swimming and diving organizations that publish facility standards. If the facility is used for competition events, Larkin Aquatics recommends utilizing FINA for swimming and diving dimensions and clearances and recommend that a renovation comply with these standards.

The NSF tests and approves equipment that is utilized in public swimming pools. We recommend that all major components, such as filters, piping, chemical feed systems, etc. be NSF listed.

Facility Overview

The Spring Hill Aquatic Center consists of a main swimming area, zero-depth entry, lazy river, family slide, river slides, and deep-water diving area. The west side of the main swimming area is 0-inches deep. Depth of the basin increase towards the east and north to a depth of 10 feet deep.



Pool Basin and Deck

Main Pool

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	20 to 30 years

At the time of the inspection the pool basin exhibited minimal cracks and minor deteriorated plaster coating. Spring Hill Aquatic Center staff stated that the basin had exhibited cracking in previous years. The cracks have been repaired upon appearance.

It is recommended the current monitoring practice of the basin plaster continue. As cracks appear they should be repaired as soon as feasibly possible. The anticipated life of the plaster finish is 15 to 20 years. It is recommended that the City plan to recoat the basin within the next 5 to 10 years

Areas of calcium deposits and scale were observed in the areas of the pool basin. The deposits occur due to the reaction of the disinfection chemical (calcium hypochlorite) and the water. Deposits of this nature are common with pools.

The first approach to managing calcium deposits and scale is to maintain properly balanced water chemistry. It is also recommended that the staff determine the Saturation Index. The Saturation Index analyzes the pH,

total alkalinity, calcium hardness, temperature and total dissolved solids of the pool water. Understanding these characters will determine the proper course of action for the calcium deposits.

Plaster Calcium Deposits

Perimeter Gutter

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	20 to 30 years

The stainless-steel gutter system was observed to be in good condition. In minimal areas the development of rust was observed. The minimal rust seems to be concentrated at joint welds. The rust appeared to only be surficial. However, it should be cleaned immediately to prevent the potential of any long-term deterioration.

The sealant placed between the stainless-steel gutter and the concrete wall appeared to be in good condition. However, it should be monitored and maintained. It is recommended the sealant is cleaned and resealed every 2 to 4 years.

Recirculation Piping (Buried)

Install Date:	2010	Condition:	Fair to Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	20 to 30 years

The operating staff explained that in recent years the pool had experienced some water loss due to leakages. When the water loss was observed, staff worked to identify the location and repair it. At the time of the inspection no additional leaking had been observed.

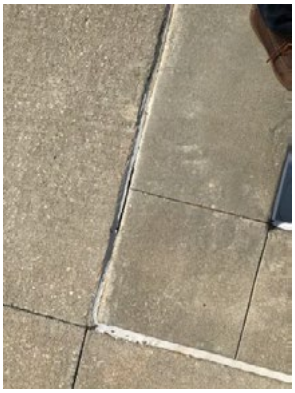
The repairs should be monitored for future leakage.

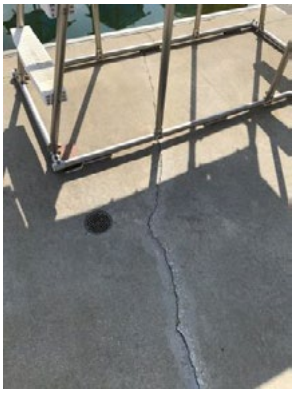
Perimeter Deck

Install Date:	2010	Condition:	Fair to Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	10 to 20 years

Repairs have been made to the deck over the life of the facility. Some of the repairs were required due to below-grade piping repairs. Other repairs were due to settlement of the concrete slab.

At the time of the inspection the repaired sections of deck appeared to be sound. The repairs should be monitored for future movement and deterioration. If allowed to progress there is a potential of creating trip hazards. The settled deck sections should be removed and replaced to provide a level walking surface. Or, the edges should be ground down to create a smooth transition.





Deck Lighting Boxes

Install Date:	2010	Condition:	Poor
Make/Model:	N/A	Serviced:	Varies
AUL:	10 to 15 years	ERL:	1 to 3 years

Excessive corrosion and deterioration was found on the electrical lighting panels on the perimeter deck. The amount of deterioration was significant. It is recommended that the damaged components be replaced to secure the area for staff and patrons and prolong the life of the equipment.

Lazy River Bridge

Install Date:	2010	Condition:	Fair
Make/Model:	N/A	Serviced:	Varies
AUL:	15 to 20 years	ERL:	5 to 10 years

The lazy river bridge appeared to be in fair condition at the time of the inspection. In recent years staff have completed repairs to the bridge to increase longevity and patron safety. Cracked deck boards have been replaced. Deteriorated railing balusters have been replaced. Post caps have been added to prevent water penetration into the posts. And a water misting system has been added to cool the walking surface during operation. All these efforts should prolong the life of the bridge.

The bridge should receive attention in the near future. Cracked and deteriorating deck boards, posts and railing balusters should be replaced as they appear. Corroded truss hangers should be replaced.

Pool Basin & Deck Action Items

1. Replaster pool surface
2. Perform Saturation Index test
3. Clean and reseal gutter and wall joint
4. Replace deck electrical boxes
5. Replace deteriorated deck sections
6. Replace corroded truss hangers

Deck Amenities

Deck Shades

Install Date:	2010	Condition:	Fair
Make/Model:	Sun Ports	Serviced:	Varies
AUL:	10 to 15 years	ERL:	2 to 15 years

Corrosion was visible on the shade canopy posts and support members. Due to the level of corrosion the units have a limited amount of remaining useful life. It is recommended that the units be replaced incrementally due to the quantity. For example, it is recommend that to 2 to 4 shades be replaced per season.

Diving

Install Date:	2010	Condition:	Fair
Make/Model:	N/A	Serviced:	Varies
AUL:	20 to 25 years	ERL:	10 to 15 years

During the inspection a moderate surface rust was noticed on the stainless-steel diving stands. Routine inspection should be conducted to monitor the development of corrosion. Any corrosion that appears in the future should be removed immediately to prevent long-term deterioration.

The diving boards' non-slip walking surface had minor cracks and peeling. All loose coating material should be removed, and the boards should be recoated. If locational recoating is not desired the boards should be replaced. The loss of the textured surface can create a slipping hazard for users.

Climbing Wall

Install Date:	2010	Condition:	Fair
Make/Model:	AquaClimb	Serviced:	Varies
AUL:	15 to 20 years	ERL:	5 to 10 years

The climbing wall exhibited a corresponding amount of wear with respect to the age of the amenity. Coloring has faded. The panels have ultraviolet degradation. Also, climbing grips have been replaced by staff due to normal use by patrons.

It is recommended that the City plan to replace the climb wall within the next 4 to 6 years if there is a desire to continue provide a climbing wall amenity.

Floatable Walk

Install Date:	2010	Condition:	Fair to Good
Make/Model:	N/A	Serviced:	Varies
AUL:	10 to 20 years	ERL:	2 to 8 years

The floatable walk was in fair to good condition at the time of the inspection. The floatables, cargo net and columns were in good condition.

The east safety pad was cracked. The crack will allow water to penetrate the pad and accelerate deterioration. Additionally, this pad should be replaced to ensure a safe amenity.

Spray Features

Install Date:	2010	Condition:	Fair to Good
Make/Model:	N/A	Serviced:	Varies
AUL:	15 to 20 years	ERL:	3 to 8 years

The spray features consist of zero-depth entry spray nozzles and vertical spray elements (i.e. dumping buckets and mushroom spray).

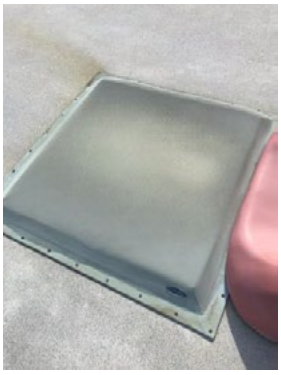
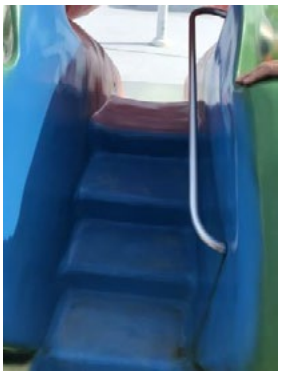
At the time of the inspection the features were in fair to good condition. The protective coating on the vertical spray elements exhibited signs of deterioration. It is recommended that the surfaces of the elements should be re-coated.

Toddler Slide

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	15 to 20 years	ERL:	5 to 10 years

At the time of the inspection the toddler slide appeared to be in overall good condition.

The ride surface appeared to be in fair condition. Minor scratches and worn gel-coat patches were observed. It is recommended that the slide be resurfaced within the next 5 to 10 years to prevent hazardous impediments for patrons.

Family Slide

Install Date:	Varies	Condition:	Fair
Make/Model:	Splashtacular	Serviced:	Varies
AUL:	20 to 30 years	ERL:	10 to 15 years

The ride surface appeared to be in fair condition. Scratches and worn gel-coat sections were observed. It is recommended that the slide be resurfaced to address these issues.

A moderate amount of corrosion was present on the structure's handrailing. The staff should monitor this for progression. Should the progression become severe the corrosion can be removed with an appreciate abrasive material (i.e. sandpaper) and the railing can be recoated.

The safety landing pad that is anchored to the pool basin floor exhibited signs of wear. The PVC membrane material had separated from the internal cushioning material. If the membrane becomes too loose there is a potential to create a tripping hazard. It is recommended the pad be replace within the next 2 to 4 years.

Drop Slide

Install Date:	Varies	Condition:	Fair
Make/Model:	Splashtacular	Serviced:	Varies
AUL:	20 to 30 years	ERL:	5 to 10 years

The drop slide amenity consists of a powder-coated steel tower, powder-coated steel support columns, fiberglass stair trends and a fiberglass water slide flume.

The ride surface appeared to be in fair condition. Scratches and worn gel-coat were observed. It is recommended that the slide be resurfaced to address these issues.

There is corrosion on the structural steel and the tower decking. While this is unsightly, the main concern is the long term structural integrity of the system. It is recommended that the structure be cleaned and recoated.

Deck Amenities Action Items

1. Replace corroded sunshades columns
2. Clean corrosion from diving board stands
3. Replace climbing wall
4. Replace east floatable walk safety pad
5. Recoat spray features
6. Recoat toddler slide
7. Replace family slide safety landing pad
8. Recoat drop slide structure and fiberglass

Mechanical Room

Install Date: Varies
Make/Model: N/A
AUL: 40 years

Condition: Good
Serviced: Varies
ERL: 2 to 6 years

Mechanical Room

The overall condition of the mechanical space was good at the time of the inspection. It is clear the staff has conducted a routine maintenance and service schedule. All systems appeared to be in good to excellent. This has benefitted the overall quality, and by extension, the overall longevity of the facility and its equipment. The current strategy should continue.

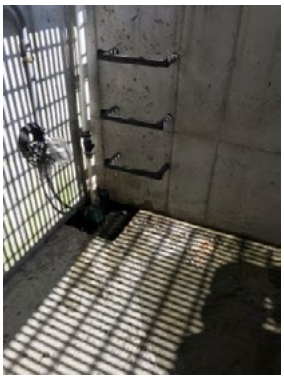
South Pump Pit

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	15 to 25 years	ERL:	5 to 10 years

The operational equipment within the south pump pit consists of two pump and motor units. One of the units is dedicated to the family slide, toddler slide and zero-depth entry spray features. The second unit is dedicated to the creation of the lazy river motion current.

At the time of the inspection the equipment in the south pump pit was in good condition. City staff should continue the scheduled service plan for the pumps. These efforts will help with longevity and reliability.

Some storm-water was present on the floor of the pump pit during the inspection. Storm-water in the pit is unavoidable due to the open grating above the pit. The staff should continually monitor the pits during the off season. Water accumulation in the pit could submerged and damage the pumps and motors.



Northwest Pump Pit

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	20 to 30 years

The operational equipment with the northwest pump pit consists of the three pump and motor units. One of the units is dedicated to the drop slide. The other two units are dedicated to the creation of the lazy river motion current.

At the time of the inspection the equipment in the northwest pump pit was in good condition. City staff should continue the schedule service plan for the pumps.

In 2019 staff added a sump pump to the northwest pump. The pump was installed to manage storm-water. Like the south pump pit, staff should monitor the operation of the sump pump throughout the off-season to be most effective.

Pump Pit – Northeast

Install Date:	2010	Condition:	Good
Make/Model:	N/A	Serviced:	Varies
AUL:	30 to 40 years	ERL:	20 to 30 years

The operational equipment with the northeast pump pit consists of three pump and motor units. One of the units is dedicated to the river slides. The other two units are dedicated to the creations of the lazy river motion current.

At the time of the inspection the equipment in the northwest pump pit was in good condition. City staff should continue the schedule service plan for the pumps.

Mechanical Room Action Items

1. Maintain current maintenance practices
2. Monitor stormwater in pump pits

Filtration System

Install Date:	2010	Condition:	Good to Excellent
Make/Model:	Paddock Industries	Serviced:	Varies
AUL:	20 to 30 years	ERL:	10 to 15 years

Filters

At the time of the facility inspection the filtration system was in good to excellent condition. It appeared that all the required maintenance has been performed during the life of the system.

It is recommended that the City replace the filtration media/sand every 10 to 15 years as part of preventative maintenance strategy.

Filtration System Action Items

1. Replace filter media/sand per manufacturer's schedule

Disinfection System

Install Date:	2010	Condition:	Good
Make/Model:	Pulsar	Serviced:	2017/8
AUL:	10 to 20 years	ERL:	8 to 10 years

At the time of the inspection the system was observed to be in good condition. An anticipated amount of calcium buildup was observed. The buildup can be cleaned with an appropriate cleaning agent.

Staff should continue to monitor the operations of the system and address issues when they arise.

The disinfection controller appeared to be in good to excellent condition. The estimated useful life of the unit is 8 to 10 years.

Staff explained that the pH control system (acid injection) leaked during the 2019 season. The leak was contained with minimal damage. There was some etching of the concrete wall and floor.

To minimize any future damage from leaks it is recommended that that the acid barrel be placed on an appropriate containment pallet.

Action Items

1. Install a containment pallet

Pool Entry ADA Compliancy

Install Date:	2010	Condition:	Compliant
Make/Model:	SR Smith/PAL	Serviced:	
AUL:	20 years	ERL:	5 to 10 years

The current ADA standards require a pool with greater than 300 linear feet of perimeter wall to provide two (2) accessible means of entry. The Spring Hill Aquatic Center pool has more than 300 linear feet of perimeter pool wall, therefore two (2) compliant means of entry are required.

The Spring Hill Aquatic Center pool has two (2) means of entry: pool lift and a compliant set of entry stairs.

Note: Inspection of the bathhouse ADA compliancy was without the scope of this assessment.

Action Items

1. None

Facility Bathhouse

Install Date: 2010
Make/Model: N/A
AUL: 30 to 40 years

Condition: Good
Serviced: Varies
ERL: 20 to 30 years

Exterior

The exterior of the bathhouse structure appeared to be in good condition. There were no visible issues.

Interior

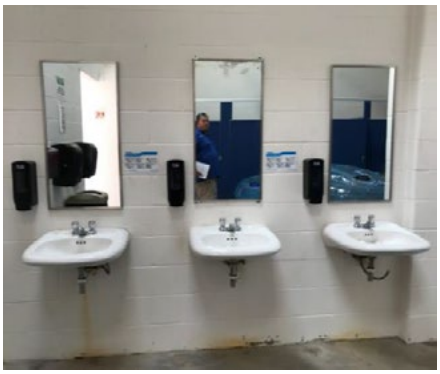
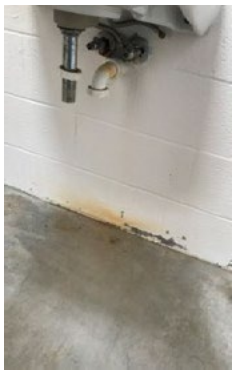
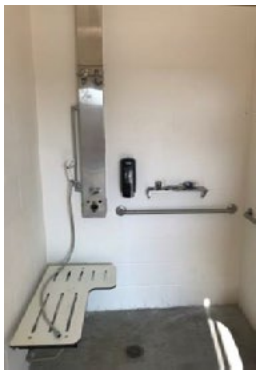
The interior of the bathhouse appeared to be in good condition. There were no visible issues with the building walls. There were some signs of rust and corrosion under the lavatory plumbing. The corrosion appeared to only be surficial, however, it should be cleaned to prevent long-term detrimental deterioration.

The interior paint was observed to be peeling in locations. It is recommended the interior of the bathhouse be repainted within the next 2-4 years.

Family Changing Rooms

The Family Changing Rooms were in good condition at the time of the inspections.

Note: Inspection of the ADA compliancy was without the scope of this assessment.

Action Items

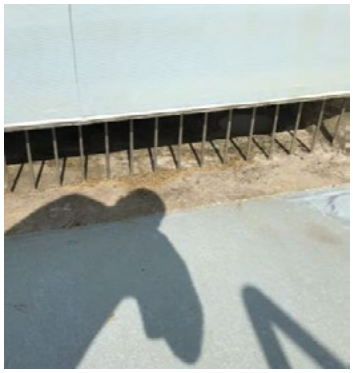
1. Repaint interior of bathhouse

River Slides

Install Date: 2010
Make/Model: N/A
AUL: 20 to 30 years

Condition: Fair
Serviced: Varies
ERL: 1 to 3 years

Over the life of the facility the City has experienced numerous challenges and required repairs for the River Slide. While they provided a unique amenity compared to many other facilities within the region it is recommended that the slides be replaced with another amenity, or another type of slide. The expense and efforts required to maintain the slides now exceed the potential benefits.



As the City consider options for replacing the River Slides it is recommended that the new amenity(ies) maximizes appeal, programming needs, operational requirements of the facility and the 2019 City of Spring Hill Park and Recreation Needs Assessment Survey.

Some of the potential replacement amenities that could fit into that area are:

- New fiberglass slides
- Additional pool for recreation, lap swimming and exercising
- Custom spray/splash pad
- Rental pavilion

There will be a significant capital investment for replacing the river slides. Making such an investment requires careful planning and discussion.

Facility Repair Plan

For each action items identified above an appropriate construction resolution was determined. Each resolution based the order of importance and current best-practice construction strategies within the aquatic industry. Below is the recommend Facility Repair Plan and Schedule.

ITEM	AUL	RUL	Unit	Unit Cost	No. Units	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	TOTALS
						2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
						Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	
Required Repairs/Replacements																					
Replaster pool	15 yrs.	5 yrs.	sq ft	$ 15.00	5,000					$75,000											$75,000
Clean and reseal gutter and wall joint	30 yrs.	20 yrs.	lf	$ 2.00	10,000		$20,000														$20,000
Replace deck electrical boxes	10 yrs.	1 yrs.	ls	$ 500	10	$5,000															$5,000
Replace deteriorated deck sections	15 yrs.	5 yrs.	ls	$ 1,000	1					$1,000					$1,000					$1,000	$3,000
Replace corroded bridge truss hangers	10 yrs.	3 yrs.	sq ft	$ 5.00	100			$500										$500			$1,000
Replace corroded sunshade columns	10 yrs.	4 yrs.	ls	$ 2,500	2				$5,000			$5,000			$5,000			$5,000			$20,000
Clean corrosion from diving board stands	20 yrs.	9 yrs.	ls	$ 500	1									$500							$500
Replace diving wall	15 yrs.	6 yrs.	ls	$ 25,000	1						$25,000										$25,000
Replace east floatable walk safety pad	10 yrs.	2 yrs.	ls	$ 1,750	1		$1,750														$1,750
Recoat spray features	15 yrs.	3 yrs.	ls	$ 2,500	1			$2,500													$2,500
Recoat toddler slide	15 yrs.	7 yrs.	ea	$ 1,000	1							$1,000									$1,000
Replace family slide safety landing pad	10 yrs.	3 yrs.	ls	$ 2,500	1			$2,500													$2,500
Recoat drop slide structure and fiberglass	15 yrs.	8 yrs.	ls	$ 10,000	1								$10,000								$10,000
Replace filter media	20 yrs.	7 yrs.	ea	$ 12,500	1							$12,500									$12,500
Install a chemical containment pallet	20 yrs.	1 yrs.	es	$ 500	1	$500															$500
Repaint bathhouse interior	20 yrs.	4 yrs.	ls	$ 2.50	5,000				$12,500												$12,500
Required Repairs/Replacement						$5,500	$21,750	$5,500	$17,500	$76,000	$25,000	$18,500	$10,000	$500	$6,000	$0	$0	$5,500	$0	$1,000	$192,750
Routine Maintenance & Scheduled Replacement w/ Inflation					4%	$5,500	$23,525	$6,187	$20,473	$92,466	$31,633	$24,945	$13,686	$712	$8,881	$0	$0	$9,158	$0	$1,801	$238,365

These recommendations are intended to give the City of Spring Hill a point of reference as to the effort required to update the facility to current practices and standards. It is recommended that the City discuss this proposed strategy based on the estimates, the expected lifecycle of the facility and the needs of the Spring Hill Aquatic Center visitors. All factors should be considered and used as guidance for the future of the facility.

Conclusion

The Spring Hill Aquatic Center is critical amenity for the City of Spring Hill. It is a valued asset for the citizens of all ages. Over the years maintenance efforts and repairs have taken place have helped prolong the life of the facility. It appears all these actions have been beneficial and helpful.

The facility has many remaining years of service; however, there are issues that need to be addressed. The most critical areas for the Spring Hill Aquatic Center to address are the managing the natural decline of equipment, maintaining the bridge, replacement of the river slides, and limited area for exercise and therapy that was identified in the 2019 City of Spring Hill Park and Recreation Needs Assessment Survey. With adequate attention, and responsible resolutions, the aquatic center can continue to serve the community for years and decades to come.

There will likely be a significant capital investment to repair aspects of the facility, specifically, the river slides and limited exercise area. Making the investment will allow the facility to function more desirable and increase popularity. It is recommended that further discussion be held between city staff, elected officials, the community and design professionals. The conversation(s) should evaluate needs of the end-users and the monetary investment.

APPENDIX

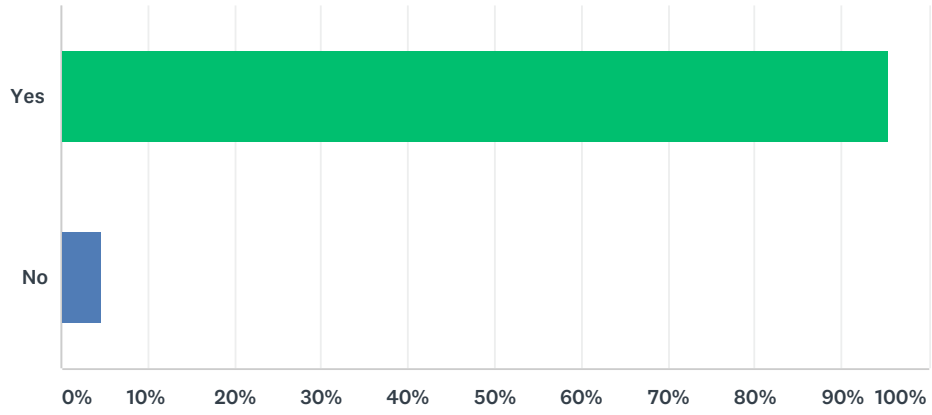
C

Preliminary Online Questionaire

Preliminary Online Questionaire

Q1 Are you a resident of the City of Spring Hill?

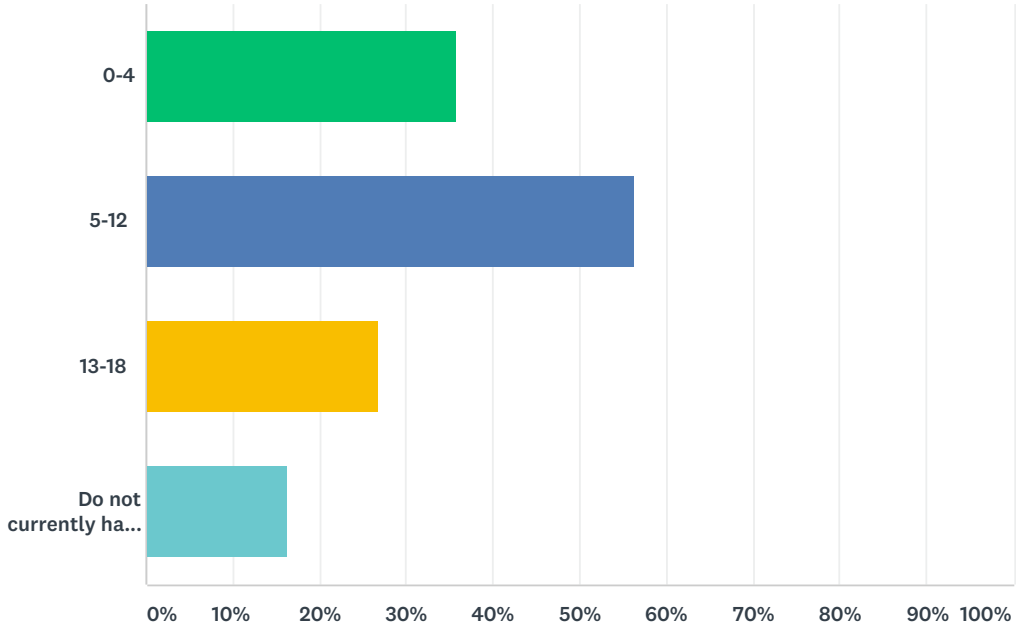
Answered: 199 Skipped: 2



ANSWER CHOICES	RESPONSES	
Yes	95.48%	190
No	4.52%	9
TOTAL		199

Q2 Do you have children in your household? (Select all age ranges that apply)

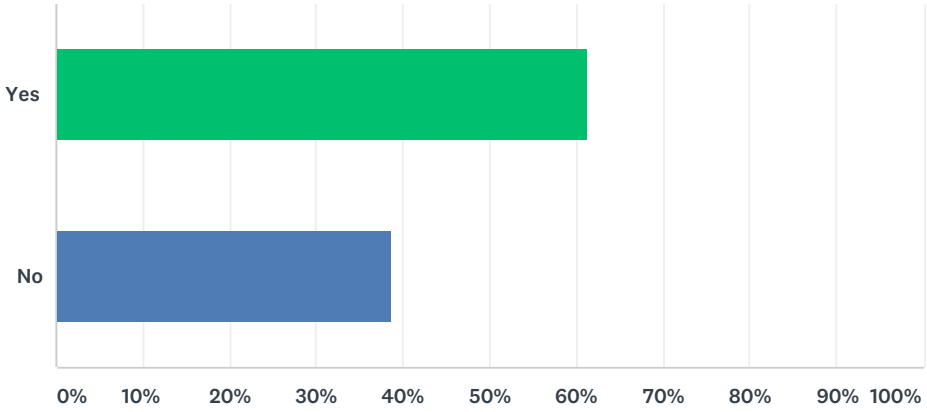
Answered: 201 Skipped: 0



ANSWER CHOICES	RESPONSES	
0-4	35.82%	72
5-12	56.22%	113
13-18	26.87%	54
Do not currently have children living in the home	16.42%	33
Total Respondents: 201		

Q3 In the last 12 months have you participated in a recreation program offered by the Spring Hill Rec Commission?

Answered: 201 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	61.19%	123
No	38.81%	78
TOTAL		201

Q4 Are there recreation programs or activities that you would like to see offered?

Answered: 134 Skipped: 67

#	RESPONSES	DATE
1	Soccer, swimming, basketball,	9/24/2019 9:03 PM
2	More fitness and more time for toddlers to socialize and play (besides Toddler Time)	9/5/2019 2:16 PM
3	More adult activities	6/7/2019 7:39 PM
4	.	6/6/2019 8:32 PM
5	The current programs offered are sufficient	6/6/2019 1:22 PM
6	N/A	6/6/2019 3:06 AM
7	Soccer for older kids	6/6/2019 1:20 AM
8	Yoga, water aerobics, opportunities too support local businesses like vendor popup events	6/5/2019 11:57 PM
9	Yard cleaning	6/5/2019 9:46 PM
10	Exercise classes as in the past, yoga	6/5/2019 8:33 PM
11	Cooking, summer feeding programs	6/5/2019 8:23 PM
12	none at this time	6/5/2019 8:04 PM
13	7-12 basketball, end of season baseball and basketball tournaments	6/5/2019 7:24 PM
14	Track and Field, Volleyball, Adult Volleyball, badmitten, racquetball	6/5/2019 7:10 PM
15	Youth and adult sports, festivals or community barbecues, etc.	6/5/2019 5:53 PM
16	Football	6/5/2019 5:27 PM
17	Gymnastics for toddlers, swim lessons in the evening	6/5/2019 4:44 PM
18	Ultimate frisbee	6/5/2019 4:28 PM
19	I'd like to see some tournaments at the end of seasons	6/5/2019 3:58 PM
20	I think there is a great selection.	6/5/2019 3:22 PM
21	Middle school age soccer Middle school age self defense class Guitar/piano lessons Seeing classes	6/5/2019 3:19 PM
22	Kids volleyball	6/5/2019 3:12 PM
23	Fall Baseball	6/5/2019 3:10 PM
24	I think there's so many great event offered! Unfortunately our schedules don't usually work out.	6/5/2019 3:07 PM
25	Adult softball & volleyball	6/5/2019 3:05 PM
26	not that i know of	6/5/2019 3:03 PM
27	A end of the season tournament for sport leagues.	6/5/2019 3:03 PM
28	music classes, photography classes, fitness classes, water aerobics	6/5/2019 3:03 PM
29	N/a	6/5/2019 3:01 PM
30	Exercise classed	6/5/2019 2:56 PM
31	More adult activities	6/5/2019 2:45 PM
32	Na	6/5/2019 2:44 PM
33	Not sure	6/2/2019 12:26 PM

34	Yoga	6/1/2019 9:40 PM
35	no No	6/1/2019 8:42 PM
36	Yoga, adult sports, adult exercise	6/1/2019 3:59 AM
37	I would love to see more nature trails and parks, especially with the growing population and lack of residential shopping/ entertainment.	5/31/2019 11:13 PM
38	Skate Park , POP Warner Football ,	5/31/2019 9:00 PM
39	Tumbling or dance classes for boys too	5/31/2019 8:54 PM
40	- adult softball league - monthly plant/ bulb swap and/ or gardening workshop (spring- fall)	5/31/2019 8:52 PM
41	Adult volleyball	5/31/2019 8:39 PM
42	Dance, tumbling, dodge ball, toddler time on Weekends.	5/31/2019 2:38 AM
43	Improved /expansion the pool facilities. More inclusive playground equipment for children with limited abilities ie wheelchair swings (even just one at one of the parks). Yoga, aerobics and maybe strength building classes held in the evenings for working adults and families	5/30/2019 4:08 AM
44	Evening swimming lessons	5/30/2019 2:39 AM
45	More kid classes like the art nights.	5/30/2019 2:05 AM
46	Not sure	5/29/2019 11:27 PM
47	Mini leagues	5/29/2019 11:23 PM
48	volleyball for middle school	5/29/2019 9:46 PM
49	Adult volleyball, adult softball	5/29/2019 9:43 PM
50	I love everything I have seen so far, but just havent had a chance to participate	5/29/2019 9:31 PM
51	Volleyball	5/29/2019 9:27 PM
52	More summer camps for students	5/29/2019 9:25 PM
53	no	5/29/2019 9:20 PM
54	More programs for littles	5/29/2019 4:45 AM
55	Volleyball, golf, lacrosse.	5/28/2019 7:40 PM
56	No	5/28/2019 6:34 PM
57	Swim teams, martial arts (non taekwando), formal kids events like etiquette classes or gala, second chance proms for adults.	5/28/2019 6:12 PM
58	No	5/28/2019 12:53 PM
59	More organized softball baseball at the rec with schedule posted earlier like Olathe and Gardner. SH is always last to post.	5/28/2019 3:27 AM
60	Gymnastics	5/28/2019 3:02 AM
61	Flag football	5/28/2019 2:54 AM
62	Go kart racing	5/27/2019 3:32 PM
63	Not sure	5/27/2019 3:35 AM
64	We have a good variety	5/26/2019 4:13 PM
65	H	5/26/2019 3:05 PM
66	Archery	5/26/2019 2:36 PM
67	Art classes,	5/26/2019 4:06 AM
68	Anything with toddlers	5/26/2019 2:52 AM
69	Regularly scheduled pickleball	5/26/2019 2:06 AM
70	Water aerobics in the evenings.	5/26/2019 1:24 AM

71	More of those great adult programs like crafting, yoga, painting, etc. Also more family activities for families with teens.	5/26/2019 1:06 AM
72	Adult league softball	5/26/2019 12:57 AM
73	Gymnastics and stuff fir younger kids	5/26/2019 12:46 AM
74	More adult exercise classes or group walks.	5/26/2019 12:44 AM
75	Young art programs and science or stem camps.	5/26/2019 12:24 AM
76	Bike path Yoga	5/25/2019 11:55 PM
77	Dance, gymnastics	5/25/2019 11:44 PM
78	More for younger children. Gymnastics	5/25/2019 11:36 PM
79	Jazzercise, Zumba. Weight watchers	5/25/2019 11:17 PM
80	More activities for toddlers1-3y	5/25/2019 10:43 PM
81	Soccer was always a favorite of our kids	5/25/2019 10:36 PM
82	Kid friendly events. As well as adult leagues.	5/25/2019 10:32 PM
83	Yes	5/25/2019 10:15 PM
84	Golf	5/25/2019 9:39 PM
85	Craft nights	5/25/2019 9:35 PM
86	Flag Football	5/25/2019 9:19 PM
87	Health, nutrition, exercise classes for adults, gardening classes	5/25/2019 9:03 PM
88	Fitness classes for adults and kids	5/25/2019 9:02 PM
89	Maybe more open gym times during breaks and summer	5/25/2019 9:01 PM
90	No	5/25/2019 8:59 PM
91	No	5/25/2019 8:59 PM
92	More summer activities, camps.	5/25/2019 8:58 PM
93	I think they do a great job.	5/25/2019 8:55 PM
94	Fall baseball	5/25/2019 8:51 PM
95	All we need seem to be offered	5/25/2019 8:51 PM
96	I would like to see more sport and game activities that are offered during the school year and HEAVILY PROMOTED TO AND THROUGH the schools via PE teachers. I know that they would be very excited to inform and encourage students to participate in 5k runs and other types of activities. They just need to know about it.	5/24/2019 4:29 PM
97	Dodgeball tournament.	5/24/2019 12:39 PM
98	Swim Team!!	5/24/2019 11:36 AM
99	Programs are fine, level of play is not competitive enough for some players.	5/24/2019 10:50 AM
100	Swimming team	5/24/2019 1:15 AM
101	No	5/23/2019 2:24 PM
102	No	5/23/2019 11:01 AM
103	Volleyball, open gym, Zumba, weights, basketball courts.	5/23/2019 9:09 AM
104	Gymnastics, Dance, Special Needs activities	5/23/2019 5:18 AM
105	Dance	5/23/2019 3:55 AM
106	Yes. More fitness options for adults. Dance for kiddos.	5/23/2019 3:45 AM
107	Yes, offerings or connections to league or youth sports other than the big 3, ie. Youth track, tennis, wrestling, etc. Also, was not impressed with our experience with Rush soccer, in our opinion you guys could run it better yourselves.	5/23/2019 2:53 AM

108	?	5/23/2019 1:18 AM
109	Home repair classes	5/23/2019 1:16 AM
110	Volleyball and football	5/23/2019 1:02 AM
111	Soccer in toen	5/23/2019 12:16 AM
112	Gymnastics, dance, and a kids science club like the cooking classes but to make a fun science experiment. More adult programs. I do like the cooking and craft classes.	5/22/2019 11:59 PM
113	Dance for little girls	5/22/2019 11:55 PM
114	Club volleyball and swim	5/22/2019 11:33 PM
115	Computer-type camps for our “non-sportsy kids.	5/22/2019 11:21 PM
116	Fall Baseball	5/22/2019 11:03 PM
117	Flag football	5/22/2019 10:47 PM
118	Teen and tween things to do	5/22/2019 10:43 PM
119	Fall festival booth with family fun time.	5/22/2019 10:16 PM
120	Dance and gymnastics. More summer camp options. More swim lessons in the evenings.	5/22/2019 9:58 PM
121	Yoga and other adult work out options	5/22/2019 9:31 PM
122	Tennis	5/22/2019 9:28 PM
123	Track for girls and open gym for different again groups and cheaper swimming lessons for bigger families a track for kids	5/22/2019 9:12 PM
124	More adult scavenger hunts	5/22/2019 8:38 PM
125	I would like to see soccer handled in house and not farmed off to rush/heartland. Would much rather partner with Gardner or paola or other small programs instead of the club programs. As a coach, those programs are a nightmare.	5/22/2019 8:26 PM
126	Football	5/22/2019 8:23 PM
127	Volleyball	5/22/2019 8:10 PM
128	Exercise programs, more toddler options	5/22/2019 7:58 PM
129	Football	5/22/2019 7:46 PM
130	Better sidewalks, nobody can walk or bike to the south end of town due to no sidewalks connecting together. more community functions that are kid friendly.	5/22/2019 7:46 PM
131	Flag football	5/22/2019 7:33 PM
132	Swim club would be great. Even more cooking classes. Date night ideas (especially for teens) like cooking for two or other things	5/22/2019 7:11 PM
133	Bike trails	5/22/2019 7:11 PM
134	Dance	5/22/2019 7:09 PM

Q5 How do you find out about recreation programs and services? Do you have ideas on how the Department can do a better job in creating awareness?

Answered: 168 Skipped: 33

#	RESPONSES	DATE
1	Flyer, Facebook	9/24/2019 9:03 PM
2	Facebook. Post more often and lost more photos of the activities. Email once a month with a roundup of that month's events or activities.	9/5/2019 2:16 PM
3	Mailed guide, facebook	6/7/2019 7:39 PM
4	Flyers. Make the activities higher quality so people share. Use FB	6/6/2019 8:32 PM
5	Facebook	6/6/2019 6:41 PM
6	Through newsletter and Facebook	6/6/2019 1:22 PM
7	From friends	6/6/2019 3:06 AM
8	Facebook	6/6/2019 1:20 AM
9	Usually facebook	6/5/2019 11:57 PM
10	I follow the Facebook page and receive mailers	6/5/2019 11:43 PM
11	Facebook	6/5/2019 9:46 PM
12	By luck	6/5/2019 8:33 PM
13	Facebook, mailer.	6/5/2019 8:26 PM
14	Online, fliers, word of mouth. Promote more around town and in schools	6/5/2019 8:23 PM
15	Facebook and the website	6/5/2019 8:04 PM
16	On line, email	6/5/2019 7:24 PM
17	Website	6/5/2019 7:10 PM
18	Through the newsletter that is mailed out. Facebook, Instagram, Twitter	6/5/2019 7:06 PM
19	I just moved to the neighborhood, so a welcome flyer with activities or some sort of catalog similar to Olathe's would be great!	6/5/2019 5:53 PM
20	Social media Mailouts	6/5/2019 5:27 PM
21	Facebook posts	6/5/2019 4:44 PM
22	I see most of it on Facebook as events.	6/5/2019 4:34 PM
23	Email newsletter	6/5/2019 4:28 PM
24	Online and friends	6/5/2019 3:58 PM
25	By email, Facebook or mailer.	6/5/2019 3:22 PM
26	Liked local soccer better than Rush	6/5/2019 3:19 PM
27	Social media and email. See if you can post activities in chica chatter - Facebook group for Spring Hill residents	6/5/2019 3:19 PM
28	More communication with parents! We pay a lot of money for kids to play these sports and little effort shown for it. The jerseys the last year or so are awful. I liked it when they were actual jerseys with team names. You don't even know who you are playing now.	6/5/2019 3:12 PM
29	FB & Web	6/5/2019 3:10 PM
30	I am not one top visit websites, so I love social media posts (I'm really only on fb)	6/5/2019 3:07 PM

31	Through the mailer	6/5/2019 3:05 PM
32	facebook, city newsletter	6/5/2019 3:03 PM
33	We find out about events through your fliers, facebook & website.	6/5/2019 3:03 PM
34	online. better marketing of events and sports deadlines and better communication from staff.	6/5/2019 3:03 PM
35	N/a	6/5/2019 3:01 PM
36	Flyers in mail	6/5/2019 3:00 PM
37	Played rec when younger	6/5/2019 3:00 PM
38	Online	6/5/2019 2:56 PM
39	Mailings Facebook	6/5/2019 2:45 PM
40	Email	6/5/2019 2:44 PM
41	Not sure	6/2/2019 12:26 PM
42	Facebook. That's probably the best place for me.	6/2/2019 2:11 AM
43	Email or text would be best	6/1/2019 9:40 PM
44	No	6/1/2019 8:42 PM
45	Flyer, Facebook	6/1/2019 3:59 AM
46	Social media or my parents.	5/31/2019 11:13 PM
47	Free Spring Hill paper with weekly activities	5/31/2019 9:00 PM
48	Social media	5/31/2019 8:54 PM
49	Facebook or word of mouth	5/31/2019 8:52 PM
50	Instagram is my only social media source	5/31/2019 8:39 PM
51	Via IG, Spring Hill newsletter, Facebook	5/31/2019 6:05 PM
52	Facebook, website, mailers	5/31/2019 2:38 AM
53	pretty well seen now	5/30/2019 1:23 PM
54	Facebook and mailers.	5/30/2019 4:08 AM
55	Website	5/30/2019 2:39 AM
56	Online and Facebook	5/30/2019 2:05 AM
57	Social media. I think the city does a good job of communicating.	5/29/2019 11:27 PM
58	FB	5/29/2019 11:23 PM
59	Website, mail, facebook	5/29/2019 10:34 PM
60	online facebook work of mouth	5/29/2019 9:46 PM
61	Facebook	5/29/2019 9:43 PM
62	I find out about them through the mail and Facebook.	5/29/2019 9:31 PM
63	Get flyer in mail Kids attend spring Hill schools	5/29/2019 9:27 PM
64	FAceBook mostly, newsletter in mail. Could provide more fliers around town, sent to schools to go home with students. More frequent mewsletters	5/29/2019 9:25 PM
65	facebook	5/29/2019 9:20 PM
66	Facebook	5/29/2019 7:36 PM
67	Only through snail mail. Would be cool to have more of an outreach via advertising	5/29/2019 4:45 AM
68	Word of mouth, website, emails	5/28/2019 7:40 PM
69	No	5/28/2019 6:34 PM

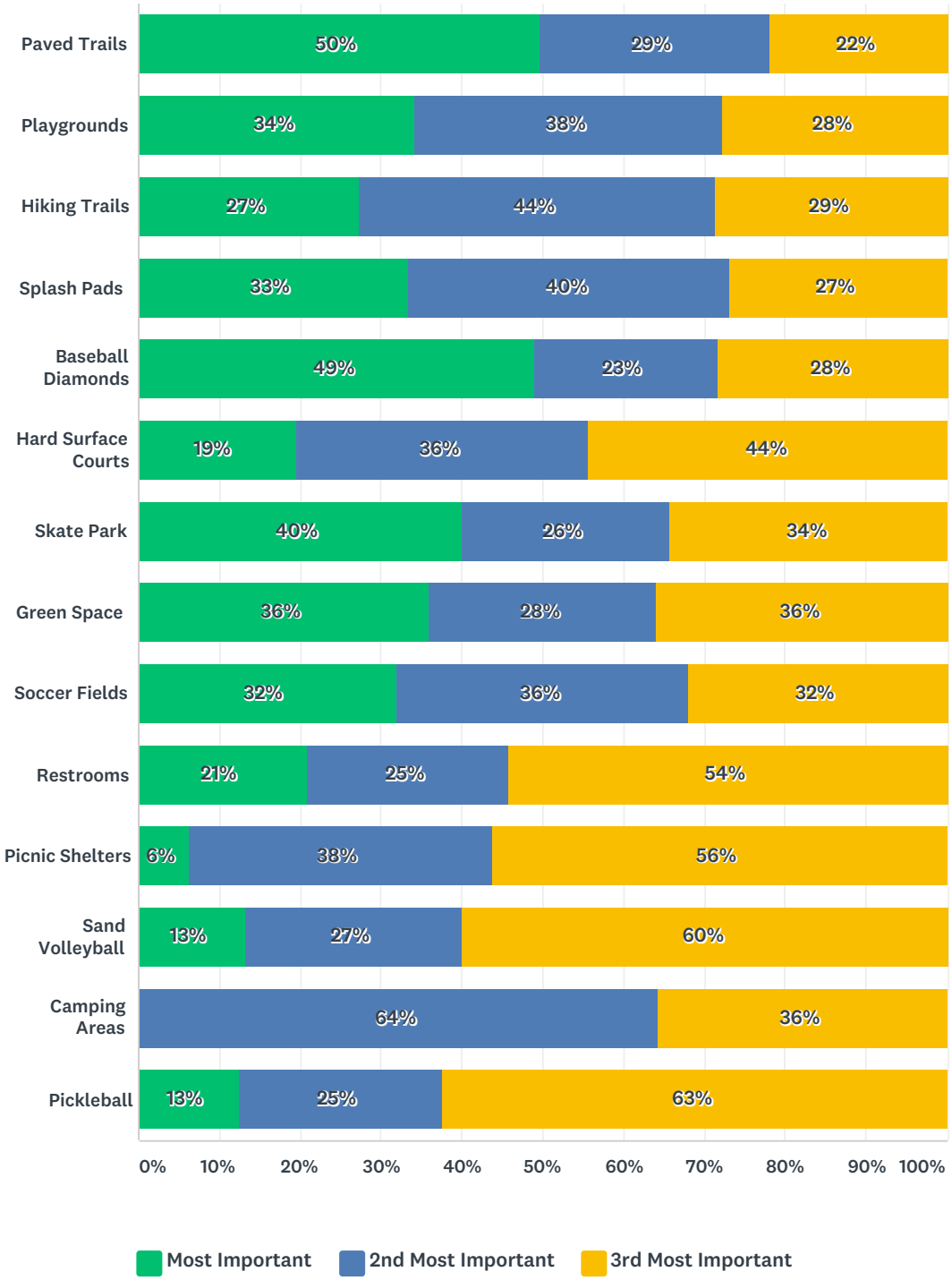
70	Online, FB, mailed flyers. Seems good	5/28/2019 6:12 PM
71	Facebook page	5/28/2019 12:53 PM
72	I have heard from friends who have kids participate. My child is too young to be in them yet so I am it really sure how they are already advertised. Social media usually seems to reach the most people though	5/28/2019 12:15 PM
73	Facebook the flier that comes with my city bill	5/28/2019 3:35 AM
74	Sending info home in kids backpacks before school is out offering all camp info	5/28/2019 3:27 AM
75	Facebook	5/28/2019 3:02 AM
76	Facebook	5/28/2019 2:54 AM
77	website, mailers, Facebook	5/28/2019 2:52 AM
78	Mail	5/27/2019 3:32 PM
79	Social media is always good	5/27/2019 3:35 AM
80	Email	5/26/2019 4:13 PM
81	Facebook	5/26/2019 2:36 PM
82	Mail and Facebook	5/26/2019 2:00 PM
83	Friends. We used to get flyers but have not for awhile	5/26/2019 4:06 AM
84	I like the newsletters that the city sends out	5/26/2019 2:52 AM
85	Mail	5/26/2019 2:34 AM
86	Facebook posts	5/26/2019 2:29 AM
87	Through friends and FB sometimes. If there’s a newsletter I don’t know about it	5/26/2019 2:06 AM
88	I find out through mailers and email and I occasionally go online.	5/26/2019 1:24 AM
89	I read the postcards that are mailed and I follow the Facebook page.	5/26/2019 1:06 AM
90	Friends	5/26/2019 1:00 AM
91	Facebook.	5/26/2019 12:57 AM
92	Internet	5/26/2019 12:46 AM
93	Facebook, word of mouth	5/26/2019 12:44 AM
94	Online and mailers.	5/26/2019 12:24 AM
95	Website	5/25/2019 11:55 PM
96	Facebook, card in mail, website	5/25/2019 11:44 PM
97	Facebook and mailers	5/25/2019 11:36 PM
98	Website, Facebook	5/25/2019 11:23 PM
99	Face book	5/25/2019 11:17 PM
100	Fb and the month newsletter	5/25/2019 10:43 PM
101	Mailers	5/25/2019 10:36 PM
102	Facebook.	5/25/2019 10:32 PM
103	Flyer	5/25/2019 10:15 PM
104	Fliers in the mail. Facebook page could announce more information.	5/25/2019 9:59 PM
105	Facebook	5/25/2019 9:39 PM
106	Facebook	5/25/2019 9:38 PM
107	Instagram	5/25/2019 9:35 PM
108	We’ve only lived in Spring Hill for a year so I’m still learning lots but normally I hear from a friend. Flyers? A specific Facebook or Instagram account?	5/25/2019 9:31 PM

109	E-mail E-mail is good enough	5/25/2019 9:19 PM
110	Facebook and flyer	5/25/2019 9:13 PM
111	Mailings, Facebook	5/25/2019 9:10 PM
112	Facebook, newsletter	5/25/2019 9:03 PM
113	Mailer or FB	5/25/2019 9:02 PM
114	Facebook/online	5/25/2019 9:01 PM
115	Posts on Facebook	5/25/2019 9:00 PM
116	Na	5/25/2019 8:59 PM
117	Flyers and social media	5/25/2019 8:59 PM
118	Use Facebook or social media	5/25/2019 8:58 PM
119	Facebook	5/25/2019 8:55 PM
120	Facebook.	5/25/2019 8:55 PM
121	Internet	5/25/2019 8:51 PM
122	The flyer that comes in the mail.	5/25/2019 8:51 PM
123	See above. I think you do what you can to reach families. I believe that you need to reach out more to local churches, schools, scouts etc. Post LARGE informational posters in areas where middle school and high school kids will see them.	5/24/2019 4:29 PM
124	Visit the web site. Signs around town. The rec could send out flyers with upcoming sports activities.	5/24/2019 12:39 PM
125	I find out from the mailers they send out.	5/24/2019 11:36 AM
126	No	5/24/2019 10:50 AM
127	We usually find out via social media. I would recommend building relationships with the schools to help get the word out to every kid.	5/23/2019 4:54 PM
128	Facebook	5/23/2019 2:24 PM
129	Facebook	5/23/2019 11:01 AM
130	Mailers, parents of other Spring Hill children. Social media posts with registration reminders or email reminders to past participants	5/23/2019 10:46 AM
131	In my city bill or on Facebook.	5/23/2019 10:03 AM
132	I think they do a good job, but it needs to stay up with the growth of our city	5/23/2019 9:09 AM
133	Facebook, emails, word of mouth.	5/23/2019 5:18 AM
134	The department does a great job advertising!	5/23/2019 3:55 AM
135	Please use Facebook. Mailers are outdated and I always lose them.	5/23/2019 3:45 AM
136	Facebook and mailings. More social media presence and emails	5/23/2019 2:55 AM
137	Email, online and through school district, works well.	5/23/2019 2:53 AM
138	FB and mailers	5/23/2019 1:18 AM
139	Social media	5/23/2019 1:16 AM
140	Flyer in the mail	5/23/2019 1:02 AM
141	Facebook is the big place I go to for information, or calling them.	5/22/2019 11:59 PM
142	Facebook - Home... you guys do an amazing job of keeping people updated	5/22/2019 11:55 PM
143	Sadly, usually a FB post toward the end of registration period. I appreciate the flyers but I don't have anywhere to hang them and if I did, I would probably walk right past them. I think an email blast to sign up for would be best.	5/22/2019 11:33 PM
144	More flyers at school, emails	5/22/2019 11:21 PM

145	Facebook	5/22/2019 11:03 PM
146	Facebook	5/22/2019 11:01 PM
147	SHRC Facebook Page	5/22/2019 10:47 PM
148	Facebook	5/22/2019 10:43 PM
149	Flyers mailed out and Facebook	5/22/2019 10:32 PM
150	Basketball for my youth for a few years.	5/22/2019 10:16 PM
151	Nope. I know I can go on the website, facebook, look at the mailer, or call them directly.	5/22/2019 9:58 PM
152	Mail, FaceBook	5/22/2019 9:41 PM
153	Facebook	5/22/2019 9:31 PM
154	Quarterly flier and word of mouth. Facebook is sometimes spotty on if I actually get notified.	5/22/2019 9:28 PM
155	Nope	5/22/2019 9:12 PM
156	Facebook	5/22/2019 8:38 PM
157	Facebook or flyers In mail	5/22/2019 8:26 PM
158	Newsletter with water bill Facebook page Mailers	5/22/2019 8:26 PM
159	More advertising on social media	5/22/2019 8:23 PM
160	Website and mailed	5/22/2019 8:22 PM
161	Social media, email, flyers	5/22/2019 8:10 PM
162	Facebook	5/22/2019 7:58 PM
163	Facebook	5/22/2019 7:46 PM
164	Yes, flyers and email blast are helpful	5/22/2019 7:46 PM
165	SHRC Facebook Page	5/22/2019 7:33 PM
166	Facebook primarily. Once in awhile I look at the website. Opting into texts about certain subjects would be a good idea	5/22/2019 7:11 PM
167	Media, friends	5/22/2019 7:11 PM
168	Facebook or mailers	5/22/2019 7:09 PM

Q6 What amenities are most important to members of your household? Choose your top three.

Answered: 201 Skipped: 0



	MOST IMPORTANT	2ND MOST IMPORTANT	3RD MOST IMPORTANT	TOTAL	WEIGHTED AVERAGE
Paved Trails	50% 59	29% 34	22% 26	119	2.28

Playgrounds	34% 26	38% 29	28% 21	76	2.07
Hiking Trails	27% 18	44% 29	29% 19	66	1.98
Splash Pads	33% 21	40% 25	27% 17	63	2.06
Baseball Diamonds	49% 26	23% 12	28% 15	53	2.21
Hard Surface Courts	19% 7	36% 13	44% 16	36	1.75
Skate Park	40% 14	26% 9	34% 12	35	2.06
Green Space	36% 9	28% 7	36% 9	25	2.00
Soccer Fields	32% 8	36% 9	32% 8	25	2.00
Restrooms	21% 5	25% 6	54% 13	24	1.67
Picnic Shelters	6% 1	38% 6	56% 9	16	1.50
Sand Volleyball	13% 2	27% 4	60% 9	15	1.53
Camping Areas	0% 0	64% 9	36% 5	14	1.64
Pickleball	13% 1	25% 2	63% 5	8	1.50

#	OTHER (PLEASE SPECIFY)	DATE
1	Pump bike track	6/7/2019 7:39 PM
2	Batting cages	6/5/2019 7:24 PM
3	Workout/exercise facility-1st choice	6/5/2019 5:27 PM
4	Green space, camping, and soccer would be great, too!	6/5/2019 3:19 PM
5	community center	6/5/2019 3:03 PM
6	Futsal courts. Any flat hard surface.	6/5/2019 3:00 PM
7	Off leash dog park	6/5/2019 2:45 PM
8	All of these would be amazing	5/31/2019 9:00 PM
9	Dog Park	5/31/2019 8:52 PM
10	Fenced Dog park	5/31/2019 8:39 PM
11	Pool addition	5/29/2019 7:36 PM
12	Most important finish the dog park that was on the pool ballot from 2008!	5/28/2019 6:34 PM
13	More places to eat and shop all around town, but more north needed	5/28/2019 6:12 PM
14	A pool that doesn't have leaks every year and a pool that has everything opened	5/28/2019 3:02 AM
15	Indoor basketball court	5/28/2019 2:54 AM
16	ATVs trsils	5/27/2019 3:32 PM
17	Dog park	5/26/2019 4:13 PM
18	Lots of great ideas here!	5/26/2019 12:24 AM

19	Indoor facilities for walking and open gym	5/25/2019 9:39 PM
20	Better pool not enough space to swim	5/25/2019 9:38 PM
21	Dog park	5/25/2019 9:35 PM
22	Tennis courts	5/25/2019 9:31 PM
23	Swimming pool!!!	5/25/2019 9:21 PM
24	Pool	5/25/2019 8:51 PM
25	Picking 3 was hard. There are many on this list we would love to see here. Some are already here but maintenance is important and some would have to be built new.	5/25/2019 8:51 PM
26	fenced in dog park that has open as well as wooded space. A place where humans can socialize and dogs can socialize. I know some think it is a silly thing. I believe that it is one more opportunity to create a place for community. People like going out and seeing people they know. I would stay in SH to do everything if SH offered it.	5/24/2019 4:29 PM
27	Complete lake park project #1 overall, this project is taking forever	5/24/2019 10:50 AM
28	Dog waste stations along trails	5/23/2019 8:34 PM
29	More sidewalks. A space for adult fitness with childcare options. Cooking classes for families. More family events.	5/23/2019 3:45 AM
30	Community based sustainable development	5/22/2019 10:16 PM
31	Dog park	5/22/2019 9:58 PM
32	Pool needs renovations (bigger)	5/22/2019 9:41 PM
33	Dance Studio/Classes	5/22/2019 7:09 PM

Q7 What are the BEST ASPECTS or STRENGTHS of the park system?

Answered: 151 Skipped: 50

#	RESPONSES	DATE
1	Close, clean	9/24/2019 9:03 PM
2	Safe variety of equipment	9/5/2019 2:16 PM
3	Their helpful staff	6/7/2019 7:39 PM
4	Not sure	6/6/2019 8:32 PM
5	N/A	6/6/2019 3:06 AM
6	Ease of use	6/6/2019 1:20 AM
7	They try to include a variety for the residence of the city.	6/6/2019 1:14 AM
8	Clean, updated	6/5/2019 11:57 PM
9	Clean, easy to get to	6/5/2019 11:43 PM
10	They take my road improvement tax money	6/5/2019 9:46 PM
11	Ball fields	6/5/2019 8:33 PM
12	Nearby ball fields	6/5/2019 8:26 PM
13	Giving kids safe, fun environments outdoors to promote healthier living	6/5/2019 8:23 PM
14	They are well kept and fun for the kids	6/5/2019 8:04 PM
15	Not sure	6/5/2019 7:24 PM
16	Convenient location	6/5/2019 7:10 PM
17	Bringing families together in a safe environment. Adds value to our property.	6/5/2019 7:06 PM
18	Unsure, haven’t been around long enough	6/5/2019 5:53 PM
19	Nothing	6/5/2019 5:27 PM
20	Variety of playground options in the city	6/5/2019 4:44 PM
21	You come up with fun family events that are cheap or no cost.	6/5/2019 4:34 PM
22	It’s great	6/5/2019 4:28 PM
23	I'm not sure as we are new to Spring Hill and haven't visited all of them.	6/5/2019 3:22 PM
24	Access to lakes for fishing, playgrounds, ball fields. Also a climbing park for older teens would be great - kind of like the Olathe Community Center has where you can climb on natural logs and rocks and other kind of man-made structures that is tailored a little bit to older children as well	6/5/2019 3:19 PM
25	I like the baseball field set up	6/5/2019 3:12 PM
26	Promoting your events.	6/5/2019 3:10 PM
27	Promoting events/ sports	6/5/2019 3:07 PM
28	New playground	6/5/2019 3:05 PM
29	easy access and they are typically fairly clean	6/5/2019 3:03 PM
30	.	6/5/2019 3:03 PM
31	parks are well maintained	6/5/2019 3:03 PM
32	N/a	6/5/2019 3:01 PM
33	Multiple parks in various locations. Most parks offer different amenities.	6/5/2019 2:56 PM
34	Clean play area	6/5/2019 2:56 PM

35	Communication	6/5/2019 2:45 PM
36	Na	6/5/2019 2:44 PM
37	NA	6/2/2019 12:26 PM
38	Not sure	6/1/2019 9:40 PM
39	Don’t know	6/1/2019 8:42 PM
40	Getting us out to nature and fresh air.	6/1/2019 3:59 AM
41	The parks we do have always seem to be really clean.	5/31/2019 11:13 PM
42	Good	5/31/2019 9:00 PM
43	?	5/31/2019 8:54 PM
44	I think Spring Hill has a great start on their park system. The Memorial Park plans and the Pool plan (all stages) are great!	5/31/2019 8:52 PM
45	We are new to spring hill and haven't utilized and programs yet	5/31/2019 8:39 PM
46	Having space to walk and enjoy nature	5/31/2019 6:05 PM
47	Playgrounds are plentiful and clean.	5/31/2019 2:38 AM
48	we have the room although the access from city is poor	5/30/2019 1:23 PM
49	Most of the parks are kept relatively clean	5/30/2019 4:08 AM
50	Play equipment is durable.	5/30/2019 2:39 AM
51	Lots of parks for a small town. Generally in good repair.	5/30/2019 2:05 AM
52	Location of items within the city.	5/29/2019 11:27 PM
53	our parks always seem to be clean	5/29/2019 9:46 PM
54	They’re clean	5/29/2019 9:43 PM
55	They are usually in great shape and clean	5/29/2019 9:31 PM
56	Need family friendly parks	5/29/2019 9:27 PM
57	There is a high desire to keep the community involved. The staff is friendly and energetic	5/29/2019 9:25 PM
58	?	5/29/2019 9:20 PM
59	Na	5/29/2019 7:36 PM
60	Need more parks with open bathrooms	5/29/2019 4:45 AM
61	Small sizes and good coaches	5/28/2019 7:40 PM
62	Inclusion, friendliness	5/28/2019 6:12 PM
63	Close by	5/28/2019 12:53 PM
64	The new playground at city park	5/28/2019 12:15 PM
65	Being local	5/28/2019 3:27 AM
66	Sports	5/28/2019 3:02 AM
67	Several and they are green	5/27/2019 3:32 PM
68	Not sure	5/27/2019 3:35 AM
69	Inclusion of the entire community	5/26/2019 4:13 PM
70	None horrible parks here in this town. You need basketball courts a skatepark tennis courts. Something for young people in this town to do other then driving around smoking pot.	5/26/2019 3:05 PM
71	Equipment	5/26/2019 10:08 AM
72	Easy to work with. Online payment.	5/26/2019 4:06 AM
73	Well maintained	5/26/2019 2:52 AM

74	.	5/26/2019 2:06 AM
75	We have several in the area. I think that is the biggest strength and the replacement of the playground equipment.	5/26/2019 1:24 AM
76	Playground equipment is updated and fun. Also, the fact that you are doing this survey. Thanks for asking our input!	5/26/2019 1:06 AM
77	Multiple Park options	5/26/2019 1:00 AM
78	Clean	5/26/2019 12:57 AM
79	It's well maintained	5/26/2019 12:46 AM
80	Outdoor activities for families to do together. The facilities are generally clean and kept nice.	5/26/2019 12:24 AM
81	Close to home	5/25/2019 11:55 PM
82	Always friendly	5/25/2019 11:44 PM
83	Communication	5/25/2019 11:36 PM
84	Kids getting to play with classmates	5/25/2019 11:17 PM
85	Clean	5/25/2019 10:43 PM
86	Rec and bike trails	5/25/2019 10:36 PM
87	One of the best aspects is the availability of the programs.	5/25/2019 10:32 PM
88	Location	5/25/2019 10:15 PM
89	Up to date play areas and equipment	5/25/2019 9:59 PM
90	They're clean	5/25/2019 9:39 PM
91	Greenery	5/25/2019 9:35 PM
92	The parks are nice and clean and always mowed	5/25/2019 9:31 PM
93	Easily accessible	5/25/2019 9:19 PM
94	Friendly staff, variety of activities	5/25/2019 9:10 PM
95	Playground equipment	5/25/2019 9:03 PM
96	It offers a lot of variety.	5/25/2019 9:02 PM
97	From my experience all staff members have been amazing across the board through the Rec	5/25/2019 9:01 PM
98	Money, I have to go to other places	5/25/2019 8:59 PM
99	Na	5/25/2019 8:59 PM
100	Keeping clean	5/25/2019 8:58 PM
101	Several around the town.	5/25/2019 8:55 PM
102	Nice playground equipment	5/25/2019 8:51 PM
103	I'm not sure	5/25/2019 8:51 PM
104	I liked that city park is surrounded by homes. They are kid friendly. They are clean and manicured.	5/24/2019 4:29 PM
105	Offers a great selection for all ages	5/24/2019 12:39 PM
106	Great community with lots of events.	5/24/2019 11:36 AM
107	All need upgraded. City park is currently best	5/24/2019 10:50 AM
108	Small town no pressure	5/24/2019 1:15 AM
109	Friendly, small town feel.	5/24/2019 1:14 AM
110	Clean and nice park	5/23/2019 8:34 PM
111	We were very pleased with volleyball this past fall.	5/23/2019 4:54 PM
112	Playgrounds are nice.	5/23/2019 2:24 PM

113	Clean	5/23/2019 11:01 AM
114	What park system is currently available? Perhaps greater advertisement of the existing parks.	5/23/2019 10:46 AM
115	You have a lot of them. I have 3 within walking distance from my home.	5/23/2019 10:03 AM
116	Getting our community away from technology and out side with families	5/23/2019 9:09 AM
117	Easy access	5/23/2019 5:18 AM
118	The parks are always well maintained and clean.	5/23/2019 3:55 AM
119	I like the upgrades you've done to the two main parks. Maybe more options at either location. Celebration park for example. Ours are nice but small.	5/23/2019 3:45 AM
120	I like the additional programs in addition to sports.	5/23/2019 2:55 AM
121	Playgrounds & ball fields	5/23/2019 2:53 AM
122	Flexibility of registration Staff and coaches are nice	5/23/2019 1:18 AM
123	Opportunities for kids to learn the games and be part of teams	5/23/2019 1:16 AM
124	Equipment up to date	5/23/2019 1:02 AM
125	They seem well maintained	5/22/2019 11:59 PM
126	Spring Hill had always been kids centered. That is why we chose it as our forever city.	5/22/2019 11:55 PM
127	The ball fields have greatly improved and I'm so excited for the upgrades at the middle school fields	5/22/2019 11:33 PM
128	Clean spaces, variety of activities	5/22/2019 11:21 PM
129	Love the cost- need restrooms and indoor swimming	5/22/2019 11:03 PM
130	Nice city parks	5/22/2019 11:01 PM
131	Bringing the community together	5/22/2019 10:47 PM
132	Having someone always available	5/22/2019 10:43 PM
133	Parks are kept clean	5/22/2019 10:32 PM
134	Decline of invasive species, and improving of existing native species with community lead cleanup.	5/22/2019 10:16 PM
135	The parks look nice when they are mowed?	5/22/2019 9:58 PM
136	Everything is usually clean and in working order	5/22/2019 9:41 PM
137	Seem to be kept well	5/22/2019 9:31 PM
138	Locations and materials/quality of materials they are made of	5/22/2019 9:28 PM
139	Cater to all ages and more than one activity to do for kids	5/22/2019 9:12 PM
140	To be honest not a whole lot.	5/22/2019 8:38 PM
141	Variety of activities for all ages	5/22/2019 8:26 PM
142	Nice city parks and playgrounds Generally well maintained	5/22/2019 8:26 PM
143	Upkeep is well done	5/22/2019 8:22 PM
144	Easy access	5/22/2019 8:10 PM
145	Well maintained	5/22/2019 7:58 PM
146	Unsure	5/22/2019 7:46 PM
147	City keeps them clean	5/22/2019 7:46 PM
148	Bringing the community together	5/22/2019 7:33 PM
149	The current ball fields	5/22/2019 7:11 PM
150	Close to house	5/22/2019 7:11 PM
151	Groomed very well	5/22/2019 7:09 PM

Q8 What are the WEAKNESSES of the Spring Hill Parks and Recreation system?

Answered: 157 Skipped: 44

#	RESPONSES	DATE
1	No restrooms open, tennis,	9/24/2019 9:03 PM
2	We need more parks and better sidewalks around the city	9/5/2019 2:16 PM
3	Need more toddler friendly playgrounds	6/8/2019 3:31 AM
4	Advertising	6/7/2019 7:39 PM
5	Quality, leads to lack of participation. Baseball is a joke. Not even catchers. No practice times. Feel like I wasted my childs time. The pool, what happened to the pool that our taxes paid for? This was supposed to be the first phase. Then we cant use part of what we have all of last summer. Share with the people what happened to that money. Most people still drive to Gardner for that pool. Sports wise, Spring Hill is nowhere near the level of surrounding teams. Very sad.	6/6/2019 8:32 PM
6	The cost of athletic activities and the amenities offered.	6/6/2019 1:22 PM
7	N/A	6/6/2019 3:06 AM
8	Less options for older kids	6/6/2019 1:20 AM
9	Not sure if its city or rec but the pool has been slated to be expanded since voted on and has not been completed nor has the dog park and lake board walk by golf course.	6/6/2019 1:14 AM
10	Metal detecting should be allowed. More gazebos	6/5/2019 11:57 PM
11	Not enough baseball diamonds, we'd lived for our teams to be able to continue practices after games begin. Definitely need adult sized bleachers at the ball park.	6/5/2019 11:43 PM
12	Na	6/5/2019 9:46 PM
13	Follow thru- 2nd phase swimming pool, veterans park with walking trails	6/5/2019 8:33 PM
14	Lack of dog park, or areas to walk. Would love a park with a walking trail.	6/5/2019 8:26 PM
15	Not enough parks, lack of restrooms and shelters with tables	6/5/2019 8:23 PM
16	Not enough safe trails and areas to walk/run/bike.	6/5/2019 8:04 PM
17	Need batting cages. Turn the old pool into batting cages or utilize as a 2nd pool. Do something with it.	6/5/2019 7:24 PM
18	Need stronger coaching (softball)	6/5/2019 7:10 PM
19	Does not meet everyone's needs. No hiking, no dog parks for the dogs to run. Need safe biking trails. I'd love to have a place that encourages us to get outside and explore and have fun.	6/5/2019 7:06 PM
20	Unsure	6/5/2019 5:53 PM
21	No football program No workout/exercise facility Limited gym times	6/5/2019 5:27 PM
22	Cannot walk from Sweetwater Creek subdivision due to no sidewalk on 223rd.	6/5/2019 4:44 PM
23	Baseball was a mess this year. We paid the same price for fewer practices and games.	6/5/2019 4:34 PM
24	N/a	6/5/2019 4:28 PM
25	See 7.	6/5/2019 3:22 PM
26	No hiking trails - I would love a close place to go hiking, portapotties only or no restrooms at some parks, not much green space for picnics, unfortunately can't send my kids to city park by themselves because of behavioral concerns with other unsupervised kids there.	6/5/2019 3:19 PM
27	Bad communication and not having enough room for all ages for sports	6/5/2019 3:12 PM

28	Organization	6/5/2019 3:10 PM
29	?	6/5/2019 3:07 PM
30	Field drainage, lack of diamonds	6/5/2019 3:05 PM
31	?	6/5/2019 3:03 PM
32	Organization & early communication at times are a struggle.	6/5/2019 3:03 PM
33	confusion between who is responsible for what. the pool.	6/5/2019 3:03 PM
34	N/a	6/5/2019 3:01 PM
35	Lack of access by bike or foot.	6/5/2019 2:56 PM
36	Not enough activities	6/5/2019 2:56 PM
37	Dedicated space	6/5/2019 2:45 PM
38	Not much to offer	6/5/2019 2:44 PM
39	NA	6/2/2019 12:26 PM
40	Better lawn maintenance and poison ivy control needs to be better.	6/1/2019 9:40 PM
41	Not well know	6/1/2019 8:42 PM
42	Not always priced for everyone.	6/1/2019 3:59 AM
43	There isn’t very many.	5/31/2019 11:13 PM
44	Need more for teenagers	5/31/2019 9:00 PM
45	I dont like the unorganized practices for the under 4. If we pay to play baseball (blastball) to learn baseball then we should be on a baseball field. Same with soccer. Also, if we are at a practice location there should be restrooms available and UNLOCKED!	5/31/2019 8:54 PM
46	No forward motion on the pool next stages and progress on Memorial Park is VERY slow going.	5/31/2019 8:52 PM
47	??	5/31/2019 8:39 PM
48	Not enough of them	5/31/2019 6:05 PM
49	City lake/Veterans Park. That park needs to be completed. We were told that there would be picnic shelters, a fishing dock and a paved trail two years ago.	5/31/2019 2:38 AM
50	they continue to lose anyone that is remotely serious about teaching kids the fundamentals of the sports programs they offer . very little practice time "that's where it starts to build confidence in our youth, they want to learn and achieve. expectations should be the same a school " fun but must learn" this doesn't mean traveling teams sponsored by Rec.	5/30/2019 1:23 PM
51	Upkeep at the pool, it looks awful rusted hardware on most surfaces and faded color on slides	5/30/2019 4:08 AM
52	Restrooms.	5/30/2019 2:05 AM
53	Lack of security	5/30/2019 1:11 AM
54	Need more and better parks/recreation items.	5/29/2019 11:27 PM
55	Not enough for older kiddos to do	5/29/2019 9:46 PM
56	Communication. Safety of our children (not providing proper equipment for sports teams). Not requiring parents to run score clocks at basketball games.	5/29/2019 9:43 PM
57	Can't think of anything right now.	5/29/2019 9:31 PM
58	Outdated and too few parks	5/29/2019 9:27 PM
59	Lack of public gathering spaces. There are a few parks, but not enough amenities at parks to entertain children/families for long times. Also not many amenities at parks to host events such as parties and group events. Would love to see more access to trails and such to get exercise through walking or riding more safely with young childeen	5/29/2019 9:25 PM
60	none	5/29/2019 9:20 PM
61	The pool needs work and an addition	5/29/2019 7:36 PM

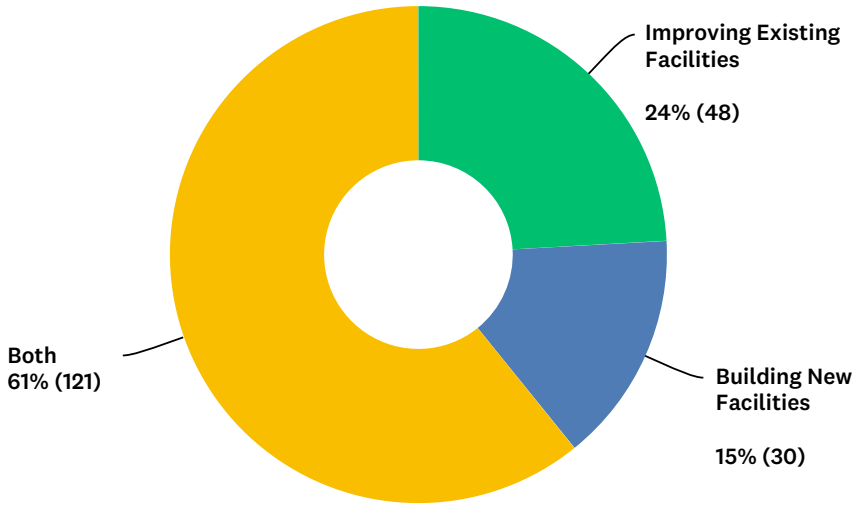
62	Not enough fun parks and bathrooms	5/29/2019 4:45 AM
63	Facilities, quality programming,	5/28/2019 7:40 PM
64	Not enough funds, equipment, facilities or volunteers	5/28/2019 6:12 PM
65	Need more trails and better parks	5/28/2019 12:53 PM
66	For the amount of taxes we pay and the amount of growth Spring Hill has seen I feel like there is a lack of recreational areas	5/28/2019 12:15 PM
67	The unorganization	5/28/2019 11:43 AM
68	Info not being more available and quicker about posting schedules. This is our first year at SH rec and they are slow!	5/28/2019 3:27 AM
69	The pool. They don't address leaks that they know about until right before opening for the season and not everything is in working order.	5/28/2019 3:02 AM
70	Parks are small	5/27/2019 3:32 PM
71	Not sure	5/27/2019 3:35 AM
72	You guys don't have anything for young adults to enjoy in this town	5/26/2019 3:05 PM
73	No bathroom	5/26/2019 2:00 PM
74	Field maintenance	5/26/2019 10:08 AM
75	Getting information out about classes.	5/26/2019 4:06 AM
76	Not toddler friendly	5/26/2019 2:52 AM
77	Parking. And shelters	5/26/2019 2:34 AM
78	.	5/26/2019 2:06 AM
79	Communication to parents when to comes to team events. I see many frustrated parents on facebook because they don't know what team their child is on or when practices are being held.	5/26/2019 1:24 AM
80	No walking/biking trails, no benches in a few public park areas	5/26/2019 1:06 AM
81	Teenagers and bullying, lack of bathrooms	5/26/2019 1:00 AM
82	One of the parks is just mulch and it makes me worried about splinters.	5/26/2019 12:57 AM
83	None	5/26/2019 12:46 AM
84	Starting projects (veterans park) and not completing. There are other projects too. Can’t get excited anymore.	5/26/2019 12:44 AM
85	no bathroom access, cluttered	5/26/2019 12:44 AM
86	Variety in parks and walking tracks.	5/26/2019 12:24 AM
87	Need more adult exercise classes	5/25/2019 11:55 PM
88	Crowded	5/25/2019 11:44 PM
89	Organization	5/25/2019 11:17 PM
90	Dirty	5/25/2019 10:43 PM
91	None	5/25/2019 10:36 PM
92	Still new to SH so wouldn’t have any here.	5/25/2019 10:32 PM
93	Field conditions, communication, organization, officiating	5/25/2019 10:15 PM
94	No walking areas at any of them or a trail to get to them. Bike lanes on the roads are needed in several high traffic areas.	5/25/2019 9:39 PM
95	Not enough space for activities	5/25/2019 9:39 PM
96	Communication	5/25/2019 9:38 PM
97	Not enough	5/25/2019 9:35 PM
98	There is one park that is new but the others haven’t been updated and they look pretty old.	5/25/2019 9:31 PM

99	We don’t have enough parks	5/25/2019 9:21 PM
100	N/A	5/25/2019 9:19 PM
101	High price for participating in sports, not putting kids with peers they know (same grade from same school)	5/25/2019 9:10 PM
102	Drainage /turf issues at ball fields	5/25/2019 9:03 PM
103	It doesn't have running/walking trails or an area for just young kids or just older kids.	5/25/2019 9:02 PM
104	Resources and ability to keep up w the quickly growing community	5/25/2019 9:01 PM
105	I've noticed there's not very many toys for younger children to play on around two to three years old	5/25/2019 9:00 PM
106	Zero trails for hiking, running and biking	5/25/2019 8:59 PM
107	No restrooms, less play items for smaller children	5/25/2019 8:59 PM
108	More available	5/25/2019 8:58 PM
109	Only one water park. Even offering a free splash pad for kids would be awesome.	5/25/2019 8:55 PM
110	No hiking trails	5/25/2019 8:51 PM
111	I'm not sure	5/25/2019 8:51 PM
112	great for preschoolers and playdates. that's it. no real walking areas or much sade. We have always gone to Ernie Miller Nature, Indian Creek Trail, the Arboretum or Heritage Dog Park for outdoor time. Or I walk my neighborhood sidewalks. I wish we had better places to walk	5/24/2019 4:29 PM
113	None	5/24/2019 12:39 PM
114	No toddler parks, no swim team.	5/24/2019 11:36 AM
115	No updating, better but still poor up keep of north baseball.fields. limited parking, old city pool.needs removed and parking added.	5/24/2019 10:50 AM
116	Ya'll consistently impress me.	5/24/2019 1:14 AM
117	No safe way to walk to it. The park literally has no walking path leading to it.	5/23/2019 8:34 PM
118	We wish youth soccer, basketball and baseball were better organized. The rec should be responsible for referees, umpires, etc and not depend on parents to volunteer at games. Parents pay for their children to play and want to watch the kids, not work the games. Also, better fields would be great!	5/23/2019 4:54 PM
119	Need a public restroom. Not a porta potty	5/23/2019 2:24 PM
120	Not enough walking trail	5/23/2019 11:01 AM
121	See above	5/23/2019 10:46 AM
122	Variety of options	5/23/2019 9:09 AM
123	Lack of activities	5/23/2019 5:18 AM
124	More parks, more multi use parks, a park downtown to encourage walking/shopping.	5/23/2019 3:55 AM
125	They are small and not a lot of activities. They are also not monitored well as they can become over run with unsupervised children with not so great modeling behavior.	5/23/2019 3:45 AM
126	Dividing teams has been a struggle. We go elsewhere for all sports except baseball. This year my son is in a division where teams are not equally distributed. A team full of 5th graders playing against teams that are mostly 6th and some 7th doesn’t make for even competition.	5/23/2019 2:55 AM
127	Lack of walking, jogging or bike trails.	5/23/2019 2:53 AM
128	More communication after registration regarding teams, schedules	5/23/2019 1:18 AM
129	Lack of participation or competition but I think it’s getting better	5/23/2019 1:16 AM
130	Inconsistencies in communications. City sidewalks are lacking to get to said parks.	5/23/2019 1:02 AM

131	There is a lack of things for the 5-8 grade kids to do after school so they hang around at the parks, which is fine, if they had something to do. Basketball courts or something at city park would keep them off the equipment.	5/22/2019 11:59 PM
132	Lack of baseball diamonds for the amount of teams. When the seasons are going there are very few places to practice.	5/22/2019 11:55 PM
133	Playgrounds but still not top of my “want” list	5/22/2019 11:33 PM
134	Caters to sports	5/22/2019 11:21 PM
135	Restrooms/indoor swim facikity	5/22/2019 11:03 PM
136	No dog park or Playground equipment for special needs kids	5/22/2019 11:01 PM
137	Sport seasons are too short	5/22/2019 10:47 PM
138	N/a	5/22/2019 10:43 PM
139	Parks are small	5/22/2019 10:32 PM
140	Minimal planning for improvement measures with a vision. Little community based park system. S.a. benches with tree on main street historic downtown. (Could be a water retention area to slowdown and release water.)	5/22/2019 10:16 PM
141	The playgrounds are not safe. Parks needs to send one of their employees to the KRPA's CPSI course offered in October, then spend the money and make the playgrounds up to code/ safe. It is a serious liability to the city and someone is going to get hurt. They also need to speed up the process for Veterans Park.	5/22/2019 9:58 PM
142	Creating areas of recreation that are too small for a growing town. It’s confusing to say we’re a small town and build small amenities but then realize we are outgrowing ourselves and those amenities- ex. The pool is wayyyyy too small for the city size!	5/22/2019 9:41 PM
143	Unsupervised kids	5/22/2019 9:31 PM
144	Maintenance, parent supervision (out of your control)	5/22/2019 9:28 PM
145	Old run down	5/22/2019 9:12 PM
146	You name it it's lacking	5/22/2019 8:38 PM
147	Upkeep/Maintenance of properties. The ball fields by the middle school were not maintained well. Hoping the improvements there help with this.	5/22/2019 8:26 PM
148	Subdivisions are not connected to other sidewalks or trails. Living in Maple Ridge, there is no safe way for my family to walk or bike to a park or the library. Also, I noticed there are exercise classes for senior citizens - I wish there were similar opportunities for non- seniors.	5/22/2019 8:26 PM
149	Communication about coaches etc are super last minute.	5/22/2019 8:22 PM
150	Lack of competition- kids often go elsewhere when they reach a certain age	5/22/2019 8:10 PM
151	Not many options for toddlers	5/22/2019 7:58 PM
152	Unsure	5/22/2019 7:46 PM
153	Walking/biking trails	5/22/2019 7:46 PM
154	Sport seasons are too short	5/22/2019 7:33 PM
155	Other sporting options that are openly available to kids	5/22/2019 7:11 PM
156	Facilities. Very aged	5/22/2019 7:11 PM
157	Last minute notifications of practices starting up	5/22/2019 7:09 PM

Q9 In the next 5 years, should the City focus on improving existing facilities, building new facilities, or both?

Answered: 199 Skipped: 2



ANSWER CHOICES	RESPONSES	
Improving Existing Facilities	24%	48
Building New Facilities	15%	30
Both	61%	121
TOTAL		199

Q10 Are there areas of the City without convenient access or with limited access to parks? Where?

Answered: 128 Skipped: 73

#	RESPONSES	DATE
1	Woodland Ridge doesn't have a playground close, and doesn't have sidewalks to get anywhere outside of the neighborhood.	9/5/2019 2:16 PM
2	There are no sidewalks to the parks in town. Any of them.	6/6/2019 8:32 PM
3	N/A	6/6/2019 3:06 AM
4	A lack of sidewalks to get to the parks is a concern for me. No safe way for families to cross 223rd st or sidewalks to get to the pool unless you use a car.	6/6/2019 1:20 AM
5	South end of town by price chopper and east side or tracks	6/6/2019 1:14 AM
6	The roads getting to the parks are horrendous. Rolling in cold patch with a truck isn't cutting it!	6/5/2019 9:46 PM
7	What parks?	6/5/2019 8:33 PM
8	Housing developments outside of town, over the railroad tracks	6/5/2019 8:23 PM
9	There aren't enough sidewalks connecting the city as it expands. No running/biking trails either	6/5/2019 7:24 PM
10	City lake?	6/5/2019 7:10 PM
11	Very little of our parks include handicapped wheelchair play for children.	6/5/2019 7:06 PM
12	Unsure at this time	6/5/2019 5:53 PM
13	Everywhere	6/5/2019 5:27 PM
14	Yes - The kids in Sweetwater Creek cannot ride their bikes or walk out of the subdivision due to narrow road without sidewalk.	6/5/2019 4:44 PM
15	N/a	6/5/2019 4:28 PM
16	See 7.	6/5/2019 3:22 PM
17	High School area and surrounding neighborhood areas	6/5/2019 3:19 PM
18	Autumn valley kids have to walk quite a ways to city park. And then, as mentioned above, I have heard of concerns there.	6/5/2019 3:19 PM
19	More parking by the city park would be nice and someone to walk through to make sure there isn't hazardous trash to kids there from older kids	6/5/2019 3:12 PM
20	No	6/5/2019 3:10 PM
21	Not that I'm aware of	6/5/2019 3:07 PM
22	Only the new subdivisions on 199th and north	6/5/2019 3:05 PM
23	not really...maybe subdivision parks? victory woods, village on victory and the village do not have a subdivision playground, maybe adding one closer?	6/5/2019 3:03 PM
24	no	6/5/2019 3:03 PM
25	Melvin Murray park.	6/5/2019 2:56 PM
26	South	6/5/2019 2:56 PM
27	West side	6/5/2019 2:45 PM
28	Na	6/5/2019 2:44 PM
29	Not sure	6/2/2019 12:26 PM
30	223rd needs a bike lane or path! Sweetwater creek to pool is a very dangerous bike ride for kids	6/1/2019 8:42 PM

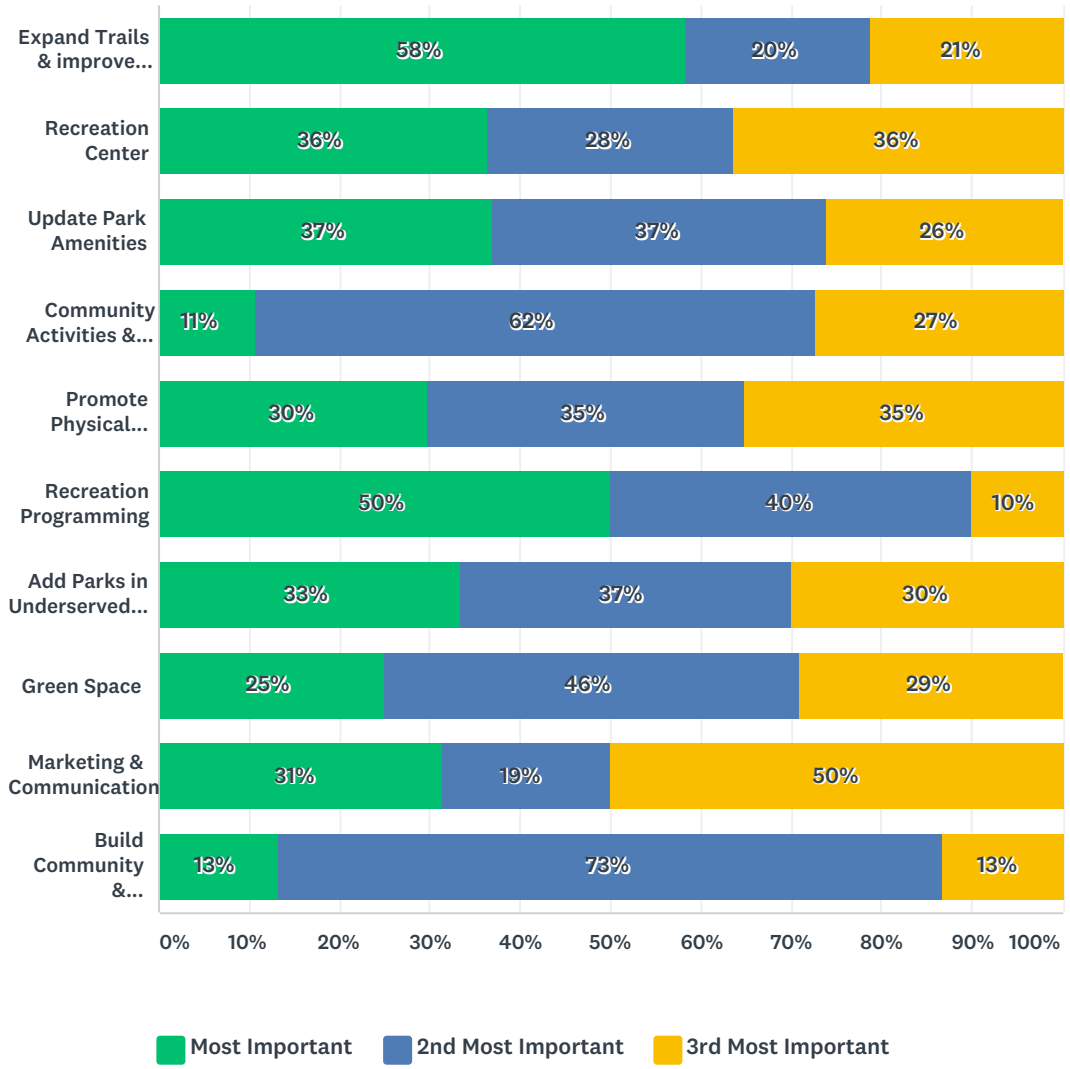
31	Walking trails, Lake	6/1/2019 3:59 AM
32	Not that I'm aware of.	5/31/2019 11:13 PM
33	Need side walks . . In town and that go from town up to price chopper. Not everyone have cars and drive	5/31/2019 9:00 PM
34	.	5/31/2019 8:54 PM
35	The Woodland Ridge pond does not have any kind of walking trail around it and is difficult to utilize.	5/31/2019 8:52 PM
36	?	5/31/2019 8:39 PM
37	I know it's being developed but the lake	5/31/2019 6:05 PM
38	Not that I'm aware of. There are four city parks within walking distance if my home.	5/31/2019 2:38 AM
39	No	5/30/2019 2:39 AM
40	I don't think so	5/29/2019 11:27 PM
41	no	5/29/2019 9:46 PM
42	The walking trail in Blackhawk isn't ADA compliant whatsoever, and it makes it difficult to get to that park near the pond.	5/29/2019 9:43 PM
43	Unknown	5/29/2019 9:31 PM
44	The areas between 199-175 and on west side of 169 hughway	5/29/2019 9:25 PM
45	not that I know of	5/29/2019 9:20 PM
46	We need more sidewalks so the kids can safely get to the locations	5/29/2019 7:36 PM
47	Yes. In Spring Hill closest to Gardner	5/29/2019 4:45 AM
48	??	5/28/2019 7:40 PM
49	City lake... should be a dog park there	5/28/2019 6:34 PM
50	Yes. The north side of town. 207th and woodland/ridgeview. There's nothing at melvin murray pond. A paved path around it with benches would be nice. Or a new park with path and playground on 207th near ridgeview. (I noticed a sliver of land said to be owned by the city on north side of 207th)	5/28/2019 6:12 PM
51	We live in woodland ridge and it's very limited to park access, would love to have something close and in walking distance	5/28/2019 12:53 PM
52	We live by the high school and other than the playground our neighborhood built there aren't really any trails or other recreational areas out here	5/28/2019 12:15 PM
53	The lake	5/28/2019 3:27 AM
54	No	5/28/2019 3:02 AM
55	Don't know	5/27/2019 3:32 PM
56	Not sure since we o my use one playground so far. The blue park we love and use it a lot	5/27/2019 3:35 AM
57	All over your parks are trash	5/26/2019 3:05 PM
58	No	5/26/2019 12:31 PM
59	The village	5/26/2019 4:06 AM
60	Idk	5/26/2019 2:52 AM
61	.	5/26/2019 2:06 AM
62	In town their are no sidewalks to the park. That is not safe or convenient.	5/26/2019 1:24 AM
63	Sidewalks are needed on Webster from 223rd St. so kids can walk to the aquatic center	5/26/2019 1:06 AM
64	Southeast	5/26/2019 1:00 AM
65	No	5/26/2019 12:57 AM
66	West side of 169 hwy	5/26/2019 12:46 AM

67	southern end by the Village	5/26/2019 12:44 AM
68	N/A	5/26/2019 12:24 AM
69	No sidewalks to get to them!!!!	5/25/2019 11:55 PM
70	The one by the golf course confusing on how to get to	5/25/2019 11:44 PM
71	The west side of 169	5/25/2019 11:36 PM
72	Nope	5/25/2019 10:43 PM
73	South end sidewalks	5/25/2019 10:36 PM
74	Not that I'm aware of. I would think further south off of 223rd would be a place to look	5/25/2019 10:32 PM
75	No	5/25/2019 10:15 PM
76	Outside of main city	5/25/2019 9:42 PM
77	North of town, it's a newer area with only subdivision provided amenities	5/25/2019 9:39 PM
78	Near downtown	5/25/2019 9:39 PM
79	No	5/25/2019 9:35 PM
80	Maple Ridge area	5/25/2019 9:13 PM
81	IDK	5/25/2019 9:03 PM
82	No	5/25/2019 9:02 PM
83	Yes!! Near high school	5/25/2019 9:01 PM
84	In the house complex off of Mill ridge	5/25/2019 9:00 PM
85	199th and Ridgeview, nothing near that area	5/25/2019 8:59 PM
86	unknown	5/25/2019 8:59 PM
87	South of town	5/25/2019 8:58 PM
88	Melvin Murry	5/25/2019 8:55 PM
89	I don't think so though I wish the playground by the pool had rubber mulch or would get new mulch as the rain has washed it away.	5/25/2019 8:55 PM
90	We have two within blocks. Otherwise I don't know.	5/25/2019 8:51 PM
91	No	5/24/2019 12:39 PM
92	I would like to see a park close to victory woods. But especially a park designed for smaller kids like 5 and under. The current playgrounds are for older kids and not very safe for the little ones.	5/24/2019 11:36 AM
93	City lake park, finish the project! This would provide trails, dog park and other activities for citizens. Project started 2 years ago still not complete. Priority #1	5/24/2019 10:50 AM
94	Seems like, at one point, there was a plan to create a trail starting at Washington and South St ending at the Aquatic Center. It would be easier than walking clear up to Webster.	5/24/2019 1:14 AM
95	Yes - the new subdivisions east of town should have a trail leading them to schools, main street, parks, aquatic center, skate park ... any amenities the city is offering.	5/23/2019 8:34 PM
96	Not that I know of	5/23/2019 2:24 PM
97	Not sure	5/23/2019 11:01 AM
98	Both the city park and civic center	5/23/2019 9:09 AM
99	No	5/23/2019 5:18 AM
100	Yes, in the Village subdivision.	5/23/2019 3:55 AM
101	City lake. Do people even know it exists and how to get to it?	5/23/2019 2:55 AM
102	No	5/23/2019 2:53 AM
103	?	5/23/2019 1:18 AM

104	Not that I'm aware of	5/23/2019 1:16 AM
105	Victory road...219th to 223rd streets	5/23/2019 1:02 AM
106	Not that I have seen	5/22/2019 11:59 PM
107	Blackhawk subdivision has a very small playground... it's be nice to have a bigger updated facility nearby.	5/22/2019 11:55 PM
108	I feel like us folks on the north side could use a little help with Celia Dayton being upgraded	5/22/2019 11:33 PM
109	Southern areas. We live in the Blackhawk apartments	5/22/2019 11:21 PM
110	Victory woods and the village have no parks within walking distance	5/22/2019 11:01 PM
111	Underdeveloped, not able to access spring hill lake due to construction debris.	5/22/2019 10:16 PM
112	Veterans Park!	5/22/2019 9:58 PM
113	We would appreciate some better sidewalks along the back road where the Village lays (behind the dental/chiropractic offices all the way down to 223rd. Kids walk home from school and cars whizz by them. Also, there are no sidewalks for people who may like to bicycle to Price Chopper.	5/22/2019 9:41 PM
114	Not sure	5/22/2019 9:31 PM
115	Not that I am aware of	5/22/2019 9:28 PM
116	Not sure	5/22/2019 9:12 PM
117	Have plenty now just make what we have better	5/22/2019 8:38 PM
118	All of the newer neighborhoods, especially on the south side of two. Fortunately developers are starting to help with this.	5/22/2019 8:26 PM
119	Living in Maple Ridge, we are a very short drive to many parks, but there is no safe access to any park without a car.	5/22/2019 8:26 PM
120	A trail is badly needed from Prairie Ridge to the high school, or a side walk	5/22/2019 8:23 PM
121	The village at victory	5/22/2019 8:22 PM
122	No	5/22/2019 8:10 PM
123	No	5/22/2019 7:58 PM
124	215th and 169	5/22/2019 7:46 PM
125	Yes without, you cant bike or walk to the whole south end of town to grocery store because of failure of sidewalks!	5/22/2019 7:46 PM
126	Southeast	5/22/2019 7:11 PM
127	The Meadow subdivision	5/22/2019 7:11 PM
128	No	5/22/2019 7:09 PM

Q11 What do you feel are the top 3 priorities for Parks and Recreation?

Answered: 196 Skipped: 5



	MOST IMPORTANT	2ND MOST IMPORTANT	3RD MOST IMPORTANT	TOTAL
Expand Trails & improve Connectivity	58% 71	20% 25	21% 26	122
Recreation Center	36% 29	28% 22	36% 29	80
Update Park Amenities	37% 27	37% 27	26% 19	73
Community Activities & Events	11% 7	62% 41	27% 18	66
Promote Physical Activity & Wellness	30% 16	35% 19	35% 19	54
Recreation Programming	50% 20	40% 16	10% 4	40
Add Parks in Underserved Areas	33% 10	37% 11	30% 9	30

Green Space	25% 6	46% 11	29% 7	24
Marketing & Communication	31% 5	19% 3	50% 8	16
Build Community & Develop Partnerships	13% 2	73% 11	13% 2	15

#	OTHER (PLEASE SPECIFY)	DATE
1	Improve the pool	6/6/2019 1:20 AM
2	Skate park	6/6/2019 1:14 AM
3	Fix the roads in town first.	6/5/2019 9:46 PM
4	Dog Park	6/5/2019 8:26 PM
5	Strengthen sports program	6/5/2019 3:19 PM
6	1) I love the idea of the proposed skate park	6/5/2019 3:07 PM
7	Need more things too do	5/31/2019 9:00 PM
8	make an all inclusive park for special needs kids	5/29/2019 9:20 PM
9	Most important dog park	5/28/2019 6:34 PM
10	All of the above! Easy right...	5/28/2019 6:12 PM
11	Complete lake park project	5/24/2019 10:50 AM
12	Basketball open gym time. More locations for kids to shoot hoops and play pick up games	5/23/2019 2:55 AM
13	More sidewalks	5/22/2019 8:23 PM
14	We need a place to dump leaves, tree limbs ext. we used to but people who abused it ruined for everybody, that’s not fair	5/22/2019 7:46 PM

Q12 If you could only select ONE PRIORITY for the Spring Hill Parks and Recreation system, what would it be?

Answered: 167 Skipped: 34

#	RESPONSES	DATE
1	More trails to connect different parks or access to parks	9/5/2019 2:16 PM
2	Recreation center	6/7/2019 7:39 PM
3	Expand the pool.	6/6/2019 8:32 PM
4	Expanding walking and bike paved trails	6/6/2019 6:41 PM
5	Organization and amenities for sports activities	6/6/2019 1:22 PM
6	Update and Expand current facilities	6/6/2019 3:06 AM
7	More options for older kids	6/6/2019 1:20 AM
8	Skate park for the kids in town.	6/6/2019 1:14 AM
9	Simple outdoor activities like fishing	6/5/2019 11:57 PM
10	More facilities for all sports	6/5/2019 11:43 PM
11	The Community Park!! So needed!!	6/5/2019 11:01 PM
12	Fixing the roads.	6/5/2019 9:46 PM
13	Finish what has been started	6/5/2019 8:33 PM
14	Dog park	6/5/2019 8:26 PM
15	Parks	6/5/2019 8:23 PM
16	Trails for walking/running/biking. Connect to the Indian Creek Trail in south Olathe... that would add so much!!	6/5/2019 8:04 PM
17	Use the old pool area as batting cages or as an actual pool where teens and others might swim	6/5/2019 7:24 PM
18	Add 2nd phase to the pool, does anyone use the lazy river slide?	6/5/2019 7:10 PM
19	We have been waiting for years for the Spring Hill lake to be a fun safe recreation area. Tax dollars were going to improvements. I drove out there expecting to at least have a dog park, only to find a nice street and sidewalk going nowhere. So disappointing.	6/5/2019 7:06 PM
20	Spreading awareness of the parks and available community events and activities, highlighting what makes them unique, beautiful and valuable to the citizens of Spring Hill.	6/5/2019 5:53 PM
21	Workout/exercise facility	6/5/2019 5:27 PM
22	Update ball diamondS	6/5/2019 4:28 PM
23	Add/Improve baseball fields.	6/5/2019 3:22 PM
24	Go back to local soccer and leave Rush	6/5/2019 3:19 PM
25	Complete the trails system at the city lake and maintain it well (so less run ins with ticks and poison ivy)	6/5/2019 3:19 PM
26	More communication in sports and going back to jerseys that were worth the money you spent on them	6/5/2019 3:12 PM
27	Veteran's Park	6/5/2019 3:10 PM
28	The proposed skate park	6/5/2019 3:07 PM
29	Expand facilities as the town has outgrown current facilities	6/5/2019 3:05 PM
30	connectivity of all the parks	6/5/2019 3:03 PM

31	recreation center with fitness rooms and classes offered	6/5/2019 3:03 PM
32	N/a	6/5/2019 3:01 PM
33	Veterans park	6/5/2019 3:00 PM
34	Expand the connectivity through trails and sidewalks	6/5/2019 2:56 PM
35	More programs	6/5/2019 2:56 PM
36	Complete new park	6/5/2019 2:45 PM
37	Trails and walkability	6/5/2019 2:44 PM
38	Trails	6/2/2019 12:26 PM
39	Create walking trails to connect city better.	6/1/2019 9:40 PM
40	Na	6/1/2019 8:42 PM
41	Walking trails in the main part of town.	6/1/2019 3:59 AM
42	Make new parks with hiking trails.	5/31/2019 11:13 PM
43	walking trails please!	5/31/2019 9:04 PM
44	More things to do	5/31/2019 9:00 PM
45	Offer a wider range of activities so athletes participate in SH and dont go to Olathe.	5/31/2019 8:54 PM
46	Finish Memorial Park	5/31/2019 8:52 PM
47	Mor places to walk and run. Most of the old town near me doesn't have sidewalks	5/31/2019 8:39 PM
48	Adding parks	5/31/2019 6:05 PM
49	Please finish veteran's park.	5/31/2019 2:38 AM
50	teach the coaches to help teach the kids fundamentals and allow the time to practice...	5/30/2019 1:23 PM
51	The Pool, with added residents it is too small.. the promised expansion never happened.. there is limited space to actually swim. No ability to swim laps or play typical pool games due to the small space and number of swimmers on hot days	5/30/2019 4:08 AM
52	Continue strengthening recreational sports programs.	5/30/2019 2:39 AM
53	Growing as the size of the town does.	5/30/2019 2:05 AM
54	Skate park/multi use	5/30/2019 1:11 AM
55	Enhance the Spring Hill Aquatic Center	5/29/2019 11:27 PM
56	Splash pad	5/29/2019 11:23 PM
57	Expand trails---more sidewalks	5/29/2019 9:46 PM
58	Get equipment for ALL of the sports teams that the rulebook states teams are required to have.	5/29/2019 9:43 PM
59	I dont know	5/29/2019 9:31 PM
60	Splash pad	5/29/2019 9:27 PM
61	More space for families to be active and enjoy the outdoors tofetber	5/29/2019 9:25 PM
62	An all inclusive park for special needs children	5/29/2019 9:20 PM
63	Pool	5/29/2019 7:36 PM
64	Be a bigger presence with more to offer the community	5/29/2019 4:45 AM
65	Better recreation facilities	5/28/2019 7:40 PM
66	Dog park!!!	5/28/2019 6:34 PM
67	Trails to connect the city and allow residents to get out and exercise and explore other parts and people of the town. Without sidewalks or shoulders on the roads in most places even as an adult i don't feel safe riding around town.	5/28/2019 6:12 PM
68	Walking trails	5/28/2019 12:53 PM

69	Improve trail systems	5/28/2019 12:15 PM
70	Keep the pool open longer in the season	5/28/2019 3:35 AM
71	Baseball and softball	5/28/2019 3:27 AM
72	Pool	5/28/2019 3:02 AM
73	Bigger badder funnier parks for whole family	5/27/2019 3:32 PM
74	Outdoor/ indoor play areas to take kids - keep them busy specially during winter time. That's would be awesome	5/27/2019 3:35 AM
75	Finish projects already begun	5/26/2019 4:13 PM
76	Build a skate park/teen park. Provide a bike trail skatepark. Basketball courts.	5/26/2019 3:05 PM
77	Building a skate park	5/26/2019 2:36 PM
78	Update and add parks	5/26/2019 12:31 PM
79	Improve playing fields	5/26/2019 10:08 AM
80	Skate Park	5/26/2019 4:06 AM
81	Trails	5/26/2019 3:15 AM
82	More for the kids to do	5/26/2019 2:52 AM
83	Community events	5/26/2019 2:06 AM
84	Update EXISTING. No new construction now.	5/26/2019 2:00 AM
85	Finish Veterans Park	5/26/2019 1:24 AM
86	Paved walking/bike trails	5/26/2019 1:06 AM
87	Teenagers bothering little kids	5/26/2019 1:00 AM
88	Not sure	5/26/2019 12:57 AM
89	Community center with a fitness center. One similar to belton mo	5/26/2019 12:46 AM
90	I would like to see a recreation center that is useful year round, as well as a sport facility that is playable for kids and adults.	5/26/2019 12:44 AM
91	Recreation center or splash pads.	5/26/2019 12:24 AM
92	Updating	5/25/2019 11:55 PM
93	A fitness facility/community center	5/25/2019 11:36 PM
94	Improve them	5/25/2019 11:23 PM
95	Make softball more competitive	5/25/2019 11:17 PM
96	More stuff for toddlers	5/25/2019 10:43 PM
97	Bike trails	5/25/2019 10:36 PM
98	I would think to continue to expand on parks and aquatics center	5/25/2019 10:32 PM
99	Pool expansion	5/25/2019 10:15 PM
100	Bike lanes and Bike trails	5/25/2019 9:59 PM
101	Trails	5/25/2019 9:42 PM
102	Tails	5/25/2019 9:39 PM
103	New building	5/25/2019 9:39 PM
104	Dog park	5/25/2019 9:35 PM
105	I would love a recreation center with tennis courts and a fitness center.	5/25/2019 9:31 PM
106	Better city pool	5/25/2019 9:21 PM
107	Paved trails!	5/25/2019 9:19 PM

108	Better community outreach through marketing	5/25/2019 9:16 PM
109	Yoga classes, on weekends!	5/25/2019 9:10 PM
110	Don't raise the mill levy and ensure your staff is working hard and doing their job. In the past, Recreational staff have very much slacked on the job, to the tune of painting their toenails at work. This has to stop. Public dollars should go to salaries of hardworking individuals.	5/25/2019 9:03 PM
111	Add an indoor pool to the recreation center.	5/25/2019 9:02 PM
112	Recreation center	5/25/2019 9:01 PM
113	A better trail system that connects the city	5/25/2019 9:00 PM
114	New trails	5/25/2019 8:59 PM
115	Update existing facilities for items for children of all ages	5/25/2019 8:59 PM
116	Soccer fields	5/25/2019 8:58 PM
117	Play ground at Melvin murry	5/25/2019 8:55 PM
118	Hiking trails	5/25/2019 8:51 PM
119	Maintaining and gradually expanding the current core aspects and facilities/fields of the program.	5/25/2019 8:51 PM
120	Hiking trails	5/25/2019 8:45 PM
121	Dog park that includes wooded trails.	5/24/2019 4:29 PM
122	Swim team	5/24/2019 12:39 PM
123	Add a swim team please!!	5/24/2019 11:36 AM
124	Complete construction of city lake park!	5/24/2019 10:50 AM
125	Trails	5/24/2019 1:14 AM
126	Sidewalks/Trails. Good for all residents, businesses, and our general sense of community.	5/23/2019 8:34 PM
127	More programs	5/23/2019 4:54 PM
128	Paved trails connecting neighborhoods	5/23/2019 2:24 PM
129	Walking trails	5/23/2019 11:01 AM
130	Develop a trail system that connects different areas of town. The city of Spring Hill is laid out in an interesting way. Work to connect those areas.	5/23/2019 10:46 AM
131	Getting a dog park	5/23/2019 10:03 AM
132	Recreation center with workout area & trails	5/23/2019 9:09 AM
133	Special needs equipment	5/23/2019 5:18 AM
134	Build a park in the Village subdivision	5/23/2019 3:55 AM
135	Add to the existing parks.	5/23/2019 3:45 AM
136	More access for kids and adults to get gym time. Outdoor coarts.	5/23/2019 2:55 AM
137	Adding trails for walking, jogging and biking.	5/23/2019 2:53 AM
138	Paved trails- mainly down Webster where the sidewalk ends to 223rd.	5/23/2019 1:18 AM
139	Walking trails throughout town	5/23/2019 1:16 AM
140	Upgrades	5/23/2019 1:02 AM
141	To serve all citizens better, probably more community evens like the birthday party, the trick or treating etc.	5/22/2019 11:59 PM
142	More options for baseball. My son is playing coach pitch right now and they only get 6 games a year. Have a late summer league.	5/22/2019 11:55 PM
143	Trails	5/22/2019 11:33 PM
144	A new, bigger, centralized park with lots of amenities.	5/22/2019 11:21 PM

145	Continue to serve the whole person and the whole family for the whole USD230	5/22/2019 11:03 PM
146	Outdoor amenities	5/22/2019 11:01 PM
147	Bike trails/sidewalks to school	5/22/2019 10:47 PM
148	Walking trails	5/22/2019 10:43 PM
149	New Skate Park	5/22/2019 10:32 PM
150	Community based urban sustainable development.	5/22/2019 10:16 PM
151	Stop dragging your feet and finish veterans park.	5/22/2019 9:58 PM
152	Just improve the existing areas and please stop trying to expand Spring Hill. Some people move here to live in a small town, quiet place. By building it up and making it bigger, it will become more desirable and we are inviting exponential growth and maybe unwanted groups here. Keep it small :)	5/22/2019 9:41 PM
153	Offer health programs nutrition and exercise	5/22/2019 9:31 PM
154	Finishing trails that just end.	5/22/2019 9:28 PM
155	Not sure	5/22/2019 9:12 PM
156	Seating	5/22/2019 8:38 PM
157	Grow the youth sports programs. As a kid growing up in Spring Hill 30 years ago, we didn’t have to travel to Gardner to play baseball. We had plenty of kids/coaches to handle it all in town. Would love to see it get back to that.	5/22/2019 8:26 PM
158	Trails:)	5/22/2019 8:23 PM
159	Making sure there are programs and space for everyone.	5/22/2019 8:22 PM
160	Fitness center with a gym, kids activities	5/22/2019 8:10 PM
161	More walking/hiking trails	5/22/2019 7:58 PM
162	Splash pad	5/22/2019 7:46 PM
163	Walking and bike trails	5/22/2019 7:46 PM
164	Bike trails/sidewalks to school	5/22/2019 7:33 PM
165	Adding more activities for the summer	5/22/2019 7:11 PM
166	Bring the baseball facilities up to date	5/22/2019 7:11 PM
167	Start up dance classes :)	5/22/2019 7:09 PM

Q13 In 5 years, what ONE WORD OR PHRASE would you like to be able to use to describe the Spring Hill Parks and Recreation system?

Answered: 159 Skipped: 42

#	RESPONSES	DATE
1	Growth	9/24/2019 9:03 PM
2	Trails and parks	9/5/2019 2:16 PM
3	Quality	6/6/2019 8:32 PM
4	Impressive	6/6/2019 6:41 PM
5	Great !!!!	6/6/2019 3:06 AM
6	Access	6/6/2019 1:20 AM
7	We got it done	6/6/2019 1:14 AM
8	Diverse	6/5/2019 11:57 PM
9	Successful	6/5/2019 11:43 PM
10	What smooth roads Spring Hill has.	6/5/2019 9:46 PM
11	Much improved	6/5/2019 8:33 PM
12	Organized/efficient	6/5/2019 8:26 PM
13	Broad	6/5/2019 8:23 PM
14	evolving with the growth and times, while keeping the small town traditions.	6/5/2019 8:04 PM
15	Good	6/5/2019 7:24 PM
16	Outstanding	6/5/2019 7:10 PM
17	Inviting	6/5/2019 7:06 PM
18	Exponential growth and opportunity	6/5/2019 5:53 PM
19	Awesome workout room	6/5/2019 5:27 PM
20	An activity available for every age or phase of life.	6/5/2019 4:44 PM
21	N/a	6/5/2019 4:28 PM
22	All-encompassing	6/5/2019 3:22 PM
23	Excellent	6/5/2019 3:19 PM
24	Amazing!	6/5/2019 3:12 PM
25	Improved	6/5/2019 3:10 PM
26	Awesome	6/5/2019 3:07 PM
27	Nice	6/5/2019 3:05 PM
28	cohesive Well thought out and connected throughout the community	6/5/2019 3:03 PM
29	vastly improved	6/5/2019 3:03 PM
30	N/a	6/5/2019 3:01 PM
31	All-inclusive	6/5/2019 3:00 PM
32	Connected	6/5/2019 2:56 PM
33	Amazing	6/5/2019 2:56 PM
34	Amazing	6/5/2019 2:45 PM

35	Blah	6/5/2019 2:44 PM
36	Beautiful	6/2/2019 12:26 PM
37	Engaging	6/2/2019 2:11 AM
38	Connected throughout city (including new subdivisions)	6/1/2019 9:40 PM
39	Inviting	6/1/2019 8:42 PM
40	Amazing!	6/1/2019 3:59 AM
41	Its awesome, you should come check it out.	5/31/2019 11:13 PM
42	variety	5/31/2019 9:04 PM
43	Fun	5/31/2019 9:00 PM
44	Adaptive	5/31/2019 8:54 PM
45	Phenomenal	5/31/2019 8:52 PM
46	?	5/31/2019 8:39 PM
47	Relaxation	5/31/2019 6:05 PM
48	Beautiful	5/31/2019 2:38 AM
49	we care to learn !	5/30/2019 1:23 PM
50	Pristine	5/30/2019 4:08 AM
51	Community focused!	5/30/2019 2:39 AM
52	A great way to be involved in the community.	5/30/2019 2:05 AM
53	Fantastic	5/29/2019 11:27 PM
54	accessible	5/29/2019 9:46 PM
55	Effective communication.	5/29/2019 9:43 PM
56	Gorgeous	5/29/2019 9:31 PM
57	Awesome	5/29/2019 9:27 PM
58	Amazing!	5/29/2019 9:25 PM
59	All inclusive	5/29/2019 9:20 PM
60	Unorganized	5/29/2019 7:36 PM
61	Widespread	5/29/2019 4:45 AM
62	Quality	5/28/2019 7:40 PM
63	Dog friendly parks	5/28/2019 6:34 PM
64	Responsive	5/28/2019 6:12 PM
65	Up to date	5/28/2019 12:53 PM
66	Accessible	5/28/2019 12:15 PM
67	Advanced	5/28/2019 3:35 AM
68	Growing	5/28/2019 3:27 AM
69	They care about the children	5/28/2019 3:02 AM
70	Awesome	5/27/2019 3:32 PM
71	Great system	5/27/2019 3:35 AM
72	Active	5/26/2019 4:13 PM
73	Improved	5/26/2019 3:05 PM
74	Outstanding	5/26/2019 10:08 AM
75	Clean	5/26/2019 4:06 AM

76	Clean	5/26/2019 3:46 AM
77	Improvement	5/26/2019 2:52 AM
78	Updated	5/26/2019 2:34 AM
79	Friendly for all ages	5/26/2019 2:06 AM
80	Functioning	5/26/2019 2:00 AM
81	Amazing	5/26/2019 1:24 AM
82	Well-kept parks and green spaces in safe areas (away from railroad tracks) that encourage visits with benches, picnic tables, playgrounds, and native vegetation	5/26/2019 1:06 AM
83	Safe	5/26/2019 1:00 AM
84	Fun	5/26/2019 12:57 AM
85	Excellence	5/26/2019 12:46 AM
86	Finish promised projects!!!	5/26/2019 12:44 AM
87	Up to Date and Centeralized	5/26/2019 12:44 AM
88	Connecting families	5/26/2019 12:24 AM
89	Accessible to all	5/25/2019 11:55 PM
90	Unmatched	5/25/2019 11:36 PM
91	Fantastic just like our schools	5/25/2019 11:23 PM
92	Un organized	5/25/2019 11:17 PM
93	Fun	5/25/2019 10:43 PM
94	Inclusive	5/25/2019 10:36 PM
95	Accessible.	5/25/2019 10:32 PM
96	Community center	5/25/2019 10:15 PM
97	Awesome	5/25/2019 9:59 PM
98	Friendly	5/25/2019 9:42 PM
99	Beautiful serene walking trails	5/25/2019 9:39 PM
100	Gyms and courts	5/25/2019 9:39 PM
101	More competitive	5/25/2019 9:38 PM
102	Clean family friendly	5/25/2019 9:35 PM
103	Growth	5/25/2019 9:31 PM
104	❤	5/25/2019 9:21 PM
105	Utilized	5/25/2019 9:16 PM
106	Accessible	5/25/2019 9:03 PM
107	Growth	5/25/2019 9:02 PM
108	Focusing On Community	5/25/2019 9:01 PM
109	Staying in Spring Hill	5/25/2019 8:59 PM
110	Multifunctional	5/25/2019 8:59 PM
111	Beautiful facilities	5/25/2019 8:58 PM
112	Awesome	5/25/2019 8:55 PM
113	Innovative.	5/25/2019 8:55 PM
114	Clean	5/25/2019 8:51 PM
115	User friendly	5/25/2019 8:51 PM

116	TREES	5/24/2019 4:29 PM
117	Best in the area	5/24/2019 12:39 PM
118	They have so much to offer the communtiy!	5/24/2019 11:36 AM
119	Accomplished	5/24/2019 10:50 AM
120	Walkable	5/24/2019 1:14 AM
121	Connected	5/23/2019 8:34 PM
122	Connected	5/23/2019 2:24 PM
123	Finished	5/23/2019 11:01 AM
124	Connected	5/23/2019 10:46 AM
125	Family friendly	5/23/2019 9:09 AM
126	Beautiful	5/23/2019 3:55 AM
127	Involving	5/23/2019 3:45 AM
128	Competitive sports leagues	5/23/2019 2:55 AM
129	Options for everyone, from organized sports to green spaces and trail systems.	5/23/2019 2:53 AM
130	Fun	5/23/2019 1:18 AM
131	Full service	5/23/2019 1:16 AM
132	Improved	5/23/2019 1:02 AM
133	Supportive	5/22/2019 11:59 PM
134	Unmatched	5/22/2019 11:55 PM
135	Diverse	5/22/2019 11:21 PM
136	Worthy of coming to this area:)	5/22/2019 11:03 PM
137	Inclusive	5/22/2019 11:01 PM
138	Options	5/22/2019 10:47 PM
139	Community gatherings	5/22/2019 10:43 PM
140	Connected park and walking trail system	5/22/2019 10:32 PM
141	Green partner and clean waters.	5/22/2019 10:16 PM
142	Safe	5/22/2019 9:58 PM
143	Fucking BOMB!	5/22/2019 9:41 PM
144	Options	5/22/2019 9:31 PM
145	Intentional	5/22/2019 9:28 PM
146	Modern and interactive	5/22/2019 9:12 PM
147	Wonderful	5/22/2019 8:38 PM
148	First class	5/22/2019 8:26 PM
149	Connected	5/22/2019 8:26 PM
150	Lots of parks and trails	5/22/2019 8:23 PM
151	Inclusive	5/22/2019 8:22 PM
152	Awesome!	5/22/2019 8:10 PM
153	Diverse	5/22/2019 7:58 PM
154	Na	5/22/2019 7:46 PM
155	Thinking outside the box. One of a kind, unique!	5/22/2019 7:46 PM
156	Options	5/22/2019 7:33 PM

157	Robust	5/22/2019 7:11 PM
158	Stalled	5/22/2019 7:11 PM
159	Organized	5/22/2019 7:09 PM

Q14 Who would you consider to be PARTNERS for the Spring Hill Parks and Recreation system?

Answered: 128 Skipped: 73

#	RESPONSES	DATE
1	Schools, rush	9/24/2019 9:03 PM
2	Residents and businesses in Spring Hill	9/5/2019 2:16 PM
3	Local businesses, schools and clubs.	6/6/2019 8:32 PM
4	The community and the city	6/6/2019 6:41 PM
5	N/A	6/6/2019 3:06 AM
6	Unsure	6/6/2019 1:20 AM
7	Clorox, aig, co-op,price chopper	6/6/2019 1:14 AM
8	Chica chatter group on facebook	6/5/2019 11:57 PM
9	City of Spring hill, citizens, anyone who uses the facilities	6/5/2019 11:43 PM
10	SHIFT	6/5/2019 11:01 PM
11	Not the city street crews, they suck.	6/5/2019 9:46 PM
12	?	6/5/2019 8:26 PM
13	Companies in town	6/5/2019 8:23 PM
14	The schools, the HOA's and subdivision builders, the residents, local gyms and fitness folks	6/5/2019 8:04 PM
15	?	6/5/2019 7:24 PM
16	Olathe Med or Garmin?	6/5/2019 7:10 PM
17	Local businesses, local clubs and groups	6/5/2019 5:53 PM
18	School	6/5/2019 5:27 PM
19	City of Spring Hill, local businesses	6/5/2019 4:44 PM
20	N/a	6/5/2019 4:28 PM
21	Local businesses and the community.	6/5/2019 3:22 PM
22	Law enforcement Conservation agencies School district	6/5/2019 3:19 PM
23	Local business	6/5/2019 3:12 PM
24	Bass Pro Shops, Academy, The City of SH, SHSD,	6/5/2019 3:10 PM
25	?	6/5/2019 3:07 PM
26	The city	6/5/2019 3:05 PM
27	individual neighborhoods, local businesses, city	6/5/2019 3:03 PM
28	school district, chamber of commerce	6/5/2019 3:03 PM
29	N/a	6/5/2019 3:01 PM
30	Local businesses	6/5/2019 3:00 PM
31	USD 367, SHRC, City of Spring Hill. Active HOA's. Johnson County, Miami County	6/5/2019 2:56 PM
32	.	6/5/2019 2:56 PM
33	Local Businesses	6/5/2019 2:45 PM
34	??	6/5/2019 2:44 PM

35	Not sure	6/2/2019 12:26 PM
36	Not sure how to answer. Question is vague.	6/1/2019 9:40 PM
37	Community of spring hill	6/1/2019 8:42 PM
38	?	6/1/2019 3:59 AM
39	Not sure	5/31/2019 11:13 PM
40	Idk	5/31/2019 9:00 PM
41	The community.	5/31/2019 8:52 PM
42	Chamber	5/31/2019 8:39 PM
43	Honestly I don't know, but I would think home developers should be	5/31/2019 6:05 PM
44	Parents	5/31/2019 2:38 AM
45	city, school system and every tax paying business and citizen	5/30/2019 1:23 PM
46	Spring Hill schools, City government, chamber of commerce maybe	5/30/2019 2:05 AM
47	N/A	5/29/2019 11:27 PM
48	I couldn’t begin to guess.	5/29/2019 9:43 PM
49	I dont know	5/29/2019 9:31 PM
50	Schools, local businesses	5/29/2019 9:25 PM
51	idk	5/29/2019 9:20 PM
52	No	5/29/2019 7:36 PM
53	City and community	5/29/2019 4:45 AM
54	?	5/28/2019 7:40 PM
55	Not sure what your asking	5/28/2019 6:34 PM
56	Everyone, residents, businesses, employees and volunteers	5/28/2019 6:12 PM
57	?	5/28/2019 12:53 PM
58	Residents	5/28/2019 12:15 PM
59	Not sure	5/28/2019 3:35 AM
60	Citizens of SH	5/28/2019 3:27 AM
61	Unsure	5/28/2019 3:02 AM
62	City of spring hill	5/27/2019 3:32 PM
63	Some big corporation who wouldn’t mind to give their money in exchange for tax break.	5/27/2019 3:35 AM
64	People of the community	5/26/2019 4:13 PM
65	I	5/26/2019 3:05 PM
66	Their sponsors	5/26/2019 10:08 AM
67	The community	5/26/2019 2:52 AM
68	.	5/26/2019 2:06 AM
69	Local Businesses, Scouts, SHIFT	5/26/2019 1:24 AM
70	City of Spring Hill, any sponsors willing to assist financially, veterans (for whom Veterans Park is dedicated)	5/26/2019 1:06 AM
71	Parents	5/26/2019 1:00 AM
72	Not sure	5/26/2019 12:57 AM
73	Mid America regional council	5/26/2019 12:46 AM
74	N/a	5/26/2019 12:24 AM

75	Other surrounding cities	5/25/2019 11:55 PM
76	Citizens	5/25/2019 11:36 PM
77	The city	5/25/2019 10:43 PM
78	Schools	5/25/2019 10:36 PM
79	I think partners would be both the staff and those in the community who utilize the programs and parks	5/25/2019 10:32 PM
80	?	5/25/2019 10:15 PM
81	I have no idea	5/25/2019 9:59 PM
82	School district	5/25/2019 9:39 PM
83	Local businesses to help promote	5/25/2019 9:16 PM
84	USD230, city government, Chamber of Commerce	5/25/2019 9:03 PM
85	Community members and businesses of Spring Hill	5/25/2019 9:02 PM
86	?	5/25/2019 9:01 PM
87	Johnson county Parks and recreation	5/25/2019 9:00 PM
88	Jcpr	5/25/2019 8:59 PM
89	The community	5/25/2019 8:59 PM
90	Not sure	5/25/2019 8:58 PM
91	Crown	5/25/2019 8:55 PM
92	City and Spring Hill rec and community	5/25/2019 8:55 PM
93	The schools, the City and local businesses.	5/25/2019 8:51 PM
94	Local businesses and city officials	5/24/2019 12:39 PM
95	I'm not sure. Local businesses.	5/24/2019 11:36 AM
96	Olathe rec sports baseball, softball, soccer. Soccer is huge in the midwest. National.championship is held in olathe this year. Many many clubs and rec teams. Expand play.	5/24/2019 10:50 AM
97	Johnson County, Miami County, Spring Hill, USD230,	5/24/2019 1:14 AM
98	Businesses within the area. (main street growth especially could benefit from trails and better walking paths leading to their business)	5/23/2019 8:34 PM
99	SHIFT SHRC	5/23/2019 2:24 PM
100	Don't know	5/23/2019 11:01 AM
101	The city	5/23/2019 10:03 AM
102	Community	5/23/2019 9:09 AM
103	Local businesses	5/23/2019 3:55 AM
104	City, School district	5/23/2019 2:55 AM
105	The city and school district	5/23/2019 2:53 AM
106	?	5/23/2019 1:18 AM
107	City boards and schools	5/23/2019 1:16 AM
108	School District and local businesses	5/23/2019 1:02 AM
109	The city, Main Street, schools, police/fire,	5/22/2019 11:59 PM
110	The citizens	5/22/2019 11:21 PM
111	School	5/22/2019 11:03 PM
112	No idea	5/22/2019 11:01 PM
113	Area business	5/22/2019 10:43 PM

114	Kstate extension, Kansas Water, SHHS, SH-FFA chapter, BoyScouts, Girl Scouts, American Legion, Lions Club, Knights of Columbus-Gardner counsel, SHIFT, CYO, Target and/or Home Depot	5/22/2019 10:16 PM
115	The community, city board, city management, public works	5/22/2019 9:58 PM
116	Community members and businesses.	5/22/2019 9:28 PM
117	Not sure	5/22/2019 9:12 PM
118	Have no idea what you really mean.	5/22/2019 8:38 PM
119	School district, local businesses	5/22/2019 8:26 PM
120	The city and community	5/22/2019 8:23 PM
121	City of spring Hill Spring Hill School district	5/22/2019 8:22 PM
122	Local businesses, schools	5/22/2019 8:10 PM
123	I don't know	5/22/2019 7:58 PM
124	Na	5/22/2019 7:46 PM
125	Not clue	5/22/2019 7:46 PM
126	Olathe Parks and Rec, Gardner, local culinary and crafting institutes	5/22/2019 7:11 PM
127	The City of spring hill	5/22/2019 7:11 PM
128	USD 230	5/22/2019 7:09 PM

Q15 On a scale of 1 to 5 (5 being the best), how would you rate the following?

Answered: 191 Skipped: 10

	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
Maintenance	2.65% 5	6.35% 12	24.87% 47	47.09% 89	19.05% 36	189	3.74
Safety and Security	4.21% 8	13.68% 26	35.79% 68	30.00% 57	16.32% 31	190	3.41
Variety Programs	4.79% 9	16.49% 31	40.43% 76	30.32% 57	7.98% 15	188	3.20
Overall System	3.19% 6	14.36% 27	45.21% 85	35.11% 66	2.13% 4	188	3.19
Quality of Programs	5.38% 10	15.59% 29	41.94% 78	29.57% 55	7.53% 14	186	3.18
Marketing of Programs	7.45% 14	15.96% 30	37.23% 70	31.91% 60	7.45% 14	188	3.16

Quality of Amenities	6.91% 13	15.96% 30	45.74% 86	25.53% 48	5.85% 11	188	3.07
# and Variety of Events	5.82% 11	15.87% 30	50.26% 95	25.93% 49	2.12% 4	189	3.03
Distribution of Parks	7.94% 15	20.63% 39	41.27% 78	26.46% 50	3.70% 7	189	2.97
Amenities Meet Needs	8.42% 16	22.11% 42	47.37% 90	16.32% 31	5.79% 11	190	2.89
Accessible Amenities	16.57% 30	25.97% 47	37.02% 67	16.57% 30	3.87% 7	181	2.65

Q16 Please share any final thoughts you have regarding the future of the Spring Hill Parks and Recreation System:

Answered: 94 Skipped: 107

#	RESPONSES	DATE
1	We'd love to see the rev develop a fitness center at some point!	9/5/2019 2:16 PM
2	Said it already.	6/6/2019 8:32 PM
3	Thank you for all you do to give back to our community!	6/6/2019 6:41 PM
4	N/A	6/6/2019 3:06 AM
5	Would like to see completion of items already started and expanding to skate park with shift program.	6/6/2019 1:14 AM
6	Create a permit system and rules for allowing metal detecting. Funds raised annually would benefit parks system.	6/5/2019 11:57 PM
7	You people are putting the cart before the horse. I pay outrageous taxes, and get to drive on some of the worst roads in the nation. Everyone drives on the roads, few use the parks. Must be a pet project.	6/5/2019 9:46 PM
8	Non exsistant	6/5/2019 8:33 PM
9	We all want more, but have a tough time describing what more means. I just finished training for a half marathon and really ran out of running space within the community. I know the city of SH is small, but the outreach of the the community is very large. We have such a wonderful opportunity to add trails and paths while we are growing and building our community.	6/5/2019 8:04 PM
10	Seriously consider using the old pool space for something. I think batting cages similar to Black Bob park would pay for themselves	6/5/2019 7:24 PM
11	Can't wait to see what you! Exciting!	6/5/2019 7:10 PM
12	We have very little places available for large family picnics and restroom available, camping, hiking, walking. Please get to work on the plans that are in place for our lake.	6/5/2019 7:06 PM
13	Thanks for all you do	6/5/2019 4:28 PM
14	Keep doing what you are doing and continue to find ways to add and improve. We are growing quickly and the system needs to grow to accommodate.	6/5/2019 3:22 PM
15	I have noticed a Spring Hill Recreation Commission trying to do more with a community recently. I think that's great. I do think getting the word out is one of the things that will be helpful for you. We moved here in 2008 when the patrons of the city past the Aquatic Center and the City Lake Park. We've been looking forward to the city Lake Park for several years now. We enjoy hiking and have to go down to Hillsdale or even further to do that. I would love an area as well that is a green space with a lot of beauty. Something like the Olathe Community Center has. It just looks inviting to be there. I appreciate you reaching out to the city residents to get their opinion and I wish you luck with your endeavors.	6/5/2019 3:19 PM
16	Sharing more things so people know what's going on in the community	6/5/2019 3:12 PM
17	Thank you for asking for the community's thoughts.	6/5/2019 3:07 PM
18	we love that there are sports/activities for the younger kids (under 5 yrs old). our daughter is able to participate in sports, and see what she likes and might want to continue with as she gets older. plus a great place to meet new friends.	6/5/2019 3:03 PM
19	N/a	6/5/2019 3:01 PM
20	Where do I learn more?	6/2/2019 12:26 PM
21	We need walking trails throughout the city. Thata the best thing to focus on in the future.	6/1/2019 9:40 PM
22	More activities for adults of different ages.	6/1/2019 3:59 AM

23	Thank you for looking towards the community to seek improvement.	5/31/2019 11:13 PM
24	Thank you	5/31/2019 9:00 PM
25	Add more amenities that are inclusive to all ages/disabilities. Teach more fundamentals instead of just playing games so kids are ready for competition and more competitive leagues.	5/31/2019 8:54 PM
26	I think that Spring Hill is growing at an exponential rate and that the parks and Rec department HAS to stay on top of their projects (I.e.- finish the current ones and begin new ones) to serve the ever expanding population.	5/31/2019 8:52 PM
27	?	5/31/2019 8:39 PM
28	Would love to see more development of the system	5/31/2019 6:05 PM
29	Our family would like to see the current projects completed ie Veteran's park and the skate park, before adding on other projects. We would also like something to be done with the old swimming pool. That pool has been empty for years and is an eye sore as is.	5/31/2019 2:38 AM
30	a great place to work with little expectation	5/30/2019 1:23 PM
31	You're doing a great job, we are thankful for your hard work and the impact it has on our family. Thank you!	5/30/2019 2:05 AM
32	we love living in SH and would absolutely love to have some awesome amenities such as walking trails, community centers, activities for teens so we don't feel we have to go to the "city" to entertain our kids.	5/29/2019 9:46 PM
33	There needs to be more incentive for parents to coach kids' teams. I know there's a slight discount on your next sign up, but that's not enough for everything the coach has to deal with. As of right now, I can't imagine that I'll ever coach for SHRC again. It's too much of a headache when I'm just trying to help and volunteering my time.	5/29/2019 9:43 PM
34	Once we have quality facilities, programs and activities, I think residents will use it more instead of going north.	5/28/2019 7:40 PM
35	They need to follow though with bond issues that were passed example... Dog park	5/28/2019 6:34 PM
36	Our families top priorities: trails to get around town safely on non motorized vehicles, a park near our home within walking distance 207th and ridgeview, more ways for us adults to meet other adults in town, more ways to spend our money here in town and not have to drive to olathe to buy things food and other activities like swimming gymnastics karate bmx and skating. We have been very happy with everything SHRC has done over the last 4 years. Thnx!	5/28/2019 6:12 PM
37	Would love to see some walking/bike trails! Also would like to have some new updated parks	5/28/2019 12:53 PM
38	I would like to see the Rec system get a good name with future generations. Unfortunately i think it's too late for our pre teens.	5/28/2019 11:43 AM
39	They need to worry about getting the pool in proper working order. Another summer of not everything working and they waited till the very last minute to address any leaks. Very dissapointed	5/28/2019 3:02 AM
40	This is a very confusing survey. I'm unclear if this is the City of Spring Hill funding activities or my tax dollars that I pay to the Spring Hill Recreation Commission. I quit answering the survey because this survey appears to blend that line.	5/28/2019 2:52 AM
41	The Aquatic Center needs to be expanded add more to it as originally promisef	5/28/2019 2:42 AM
42	Bigger parks and easier access by sidewalk	5/27/2019 3:32 PM
43	Still learning about the city	5/27/2019 3:35 AM
44	Improve the activities and business development in this town and people might actually come here	5/26/2019 3:05 PM
45	None	5/26/2019 2:52 AM
46	.	5/26/2019 2:06 AM
47	Veterans Park is taking too long. Our veterans and our city deserves better. DO NOT build a skate park or anything else until Veterans Park is complete. We voted for it years ago and have yet to be able to enjoy it.	5/26/2019 1:06 AM
48	Splash pad!	5/26/2019 1:00 AM

49	Adult softball league	5/26/2019 12:57 AM
50	I think the parks system does a good job. The parks are fairly well maintained. It would be nice to have a community center with a fitness facility maybe attached with city pool. Also the new playground for all disabilities in stilwell is a great idea. Maybe someday we could see something like that around here.	5/26/2019 12:46 AM
51	Thank you for always investing in the community and bringing families together.	5/26/2019 12:24 AM
52	I hope it continues to grow!	5/25/2019 11:55 PM
53	Grow with the city-it's hard to keep up	5/25/2019 11:44 PM
54	Thanks for all you do!	5/25/2019 10:36 PM
55	I think it's an exciting time For SH as the city grows it'd be great to see the parks and red system grow and keep up with that	5/25/2019 10:32 PM
56	Thank you	5/25/2019 10:15 PM
57	We need more space	5/25/2019 9:39 PM
58	I would just be so happy with any improvements where ever that may be. So glad this community is growing and seeking to better itself.	5/25/2019 9:31 PM
59	Don't raise the mill levy. You haven't earned it.	5/25/2019 9:03 PM
60	I feel like you need to treat the parks and recreation like a bigger community recreation such as Olathe or Overland Park. Spring Hill is growing rapidly and we need to be able to compete to keep our business in town and thats by offering more programs and activities as well as improving the ones we have.	5/25/2019 9:02 PM
61	Trails!!!!	5/25/2019 8:59 PM
62	NA	5/25/2019 8:59 PM
63	The community is growing, so parks have to grow as well.	5/25/2019 8:58 PM
64	A park at Melvin murry especially fire themed would be a great tribute to a great man	5/25/2019 8:55 PM
65	I enjoy the events Spring Hill rec has to offer. We do many of them as a family. We also use the pool and parks. We would like it to expand and a some kind of walking trail.	5/25/2019 8:55 PM
66	It's hard to please everyone. I think you really need to look at what is lacking in variety and focus on that. Personally, I would like to see more places for people to walk and to relax. The pool has virtually no shade and is not at all welcoming for adults. There are not enough places to sit at City Park. Most parks are not interactive places for adults.	5/24/2019 4:29 PM
67	Keep up the good work!!	5/24/2019 11:36 AM
68	Complete projects in a timely manner. City lake park has.been sitting idle for along time. This project meets many need for citizens.	5/24/2019 10:50 AM
69	The Aquatic Center needs to improve amenities to include a larger demographic. A lap pool would be a good start.	5/24/2019 1:14 AM
70	WE NEED SIDEWALKS AND TRAILS. It is the number one priority for so many young home buyers. It would be a major benefit to all sectors of our local economy.	5/23/2019 8:34 PM
71	I would love to see a large pool for the older kids to hang out in. I would love to see paved trails connecting neighborhoods for biking and walking.	5/23/2019 2:24 PM
72	No	5/23/2019 11:01 AM
73	I live by the old pool location. It sits there empty and is such a waste. Please reopen it and give the kids on this side of town a pool within walking distance!	5/23/2019 10:03 AM
74	We need to step up to the growth of our community.	5/23/2019 9:09 AM
75	We are a great community and I think we would have more community involvement if you had better communication (such as using fb events) and more security at the existing parks and programs.	5/23/2019 3:45 AM
76	Would liken to see more competitive teams to attract more kids to stay in SH to play sports. Batting cages would be a great addition to our ball fields as well as more courts in town.	5/23/2019 2:55 AM

77	Appreciate the events and activities already offered. Thank you. Would like to see improved communication regarding sports teams after registration. Would also like more paved trails throughout the city.	5/23/2019 1:18 AM
78	They do a great job	5/23/2019 1:16 AM
79	City is growing rapidly, how are you going to keep up?	5/23/2019 1:02 AM
80	We have been impressed with the system in general!	5/22/2019 11:59 PM
81	You're doing great! Keep improving! We thank you for all you do!	5/22/2019 11:21 PM
82	I think parks might need better policing for child behavior/ a recreation center would be awesome/ courts indoor would be year round but outdoor would be fine:)	5/22/2019 11:03 PM
83	All ages involvement activities	5/22/2019 10:43 PM
84	I'd hope that the older part of Spring Hill and its parks will continue to be upgraded and maintained in the same manner as the new areas that are being developed. Nice walking trails and playgrounds are appreciated in those areas as well. It's not just old people living in the older parts of Spring Hill.	5/22/2019 10:32 PM
85	Please consider water retention, permeable surfaces, native species, trees, trails, green space workout space/equipment and benches within planning. Create vision and allow the community to see development plans! Keep up the good work, and thank you!	5/22/2019 10:16 PM
86	Spend the money in the KRPA membership and get someone certified in playground safety. I work for a Park and Rec department. They condition all four play grounds are in now is a huge liability to the city. A child is going to get hurt. Stop being cheap.	5/22/2019 9:58 PM
87	A skatepark is going to invite a particular group of individuals and I can assure you there will be many problems with bullying, violence or we may see more prevalent property defacing. We shouldn't have any problems driving out of town for these amenities. I know many people are voting to have Spring Hill have all the amenities we need but that will resort in making our small town BIG! What a shame for those of us who have lived here for many, many years and enjoyed the peace and quiet. More recently, we've invited more housing development and now we have riff raff coming into our town, stealing packages, robbing cars and vandalizing our properties. It'll be much worse here in a few years after you've built all of these new amenities.	5/22/2019 9:41 PM
88	Thanks for asking for input!	5/22/2019 9:28 PM
89	Making sure it's inclusive and modern and pleasing to the eye	5/22/2019 9:12 PM
90	Keep up the good work but don't stop looking for ways to grow/improve.	5/22/2019 8:26 PM
91	This was our first year participating in the Easter egg hunt. I wish the eggs were reused year to year and filled with only candy to reduce plastics use. The small toys in the eggs were not safe for the children in the 0-3 hunt (too small/choking hazard) so just using candy would be better overall.	5/22/2019 8:26 PM
92	Would love a splash pad	5/22/2019 7:46 PM
93	Grew up here and don't want to lose the small town feel	5/22/2019 7:46 PM
94	Please bring facilities up to date. Host tournament for baseball/softball. Losing alot of kids to olathe with the lack of facilities being aged, rules in placed compared to other surrounding towns recs.	5/22/2019 7:11 PM

APPENDIX D

Statistically Valid Survey

Statistically Valid Survey

City of Spring Hill Park and Recreation Needs Assessment Survey

Findings Report

...helping organizations make better decisions since 1982

2019

Submitted to the City of Spring Hill:
By:
ETC Institute
725 W. Frontier Lane,
Olathe, Kansas
66061
October 2019

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The City of Spring Hill, Kansas
Parks and Recreation Needs Assessment Survey
Executive Summary

Overview

ETC Institute administered a parks and recreation facilities and services needs assessment for The City of Spring Hill the Fall of 2019. This survey will assist the City develop a community-supported comprehensive Parks Master Plan that will provide guidance for future development and redevelopment of the City's parks, recreation programming, open space, trails, and facilities. In addition, the survey will aid the City of Spring Hill in taking a resident-driven approach to making decisions that will enrich the future of our community and positively affect the lives of all its residents.

Methodology

ETC Institute mailed a survey packet to a random sample of households in the City of Spring Hill. Each survey packet contained a cover letter, a copy of the survey, and a postage-paid return envelope. Residents who received the survey were given the option of returning the survey by mail or completing it on-line at www.springhillsurvey.org

Ten days after the surveys were mailed, ETC Institute sent emails to the households that received the survey to encourage participation. The emails contained a link to the on-line version of the survey to make it easy for residents to complete the survey. To prevent people who were not residents of the City of Spring Hill from participating, everyone who completed the survey on-line were required to enter their home address prior to submitting the survey. ETC Institute then matched the addresses that were entered on-line with the addresses that were originally selected for the random sample. If the address from a survey completed on-line did not match one of the addresses selected for the sample, the on-line survey was not counted.

The goal was to obtain completed surveys from at least 300 residents. The goal was exceeded with a total of 331 residents completing the survey. The overall results for the sample of 331 households have a precision of at least +/- 5.39 at the 95% level of confidence.

This report contains the following:

- Charts showing the overall results of the survey (Section 1)
- Priority Investment Rating (PIR) that identifies priorities for facilities and programs (Section 2)
- Benchmarking analysis comparing the Cities results to national results (Section 3)
- Tabular data showing the overall results for all questions on the survey (Section 4)
- A copy of the survey instrument (Section 5)

The major findings of the survey are summarized below and on the following pages.

Satisfaction with Parks, Programs and Recreation Services

Fifty percent (50%) respondents were "very satisfied" or "satisfied" with the overall value their household receives from Spring Hill Parks & Recreation. The City of Spring Hill/S.H. Rec. Commission was indicated as the most relied upon organization for recreation and park services.

The two most often used parks and recreation facilities by respondent households were: Aquatic Center Park (48%) and City Park (42%). Overall, respondents were satisfied or neutral with all nine existing parks that were assessed. City Park and Aquatic Center Park received the highest percentage of "very satisfied" or "satisfied" ratings from respondents.

Park maintenance cleanliness, and general upkeep (78%) and park safety and security (65%) received the highest satisfaction ratings from respondents. Respondents were least satisfied with the accessibility of amenities for limited mobility patrons.

Thirty-five percent (35%) of respondents indicated their households has participated in a recreation program in the past twelve months. Of those respondents who participated in a program, 74% indicated they were "very satisfied" or "somewhat satisfied" with the quality of the program(s).

System-wide Priorities for Improvement

The two priorities respondents "strongly agreed" or "agreed "should be a priority were: expand trails and improve connectivity (82%) and promote physical activity and wellness priorities (77%). Fifty percent (50%) of respondents indicated expanding trails and improving connectivity as the most important system-wide priority for the Spring Hill Parks and Recreation Department.

Information Sources

Respondents were asked which information sources their household utilizes to find out about Spring Hill Parks and Recreation programs and activities. The two most utilized information sources were: City newsletter (57%) and Social media (38%) .

Barriers to Park, Facility and Program Usage

Parks: Respondents were asked to identify, from a list of 10 potential reasons, what prevents their household from using parks offered by Spring Hill Recreation Commission. The top two reasons, given by survey participants were: "amenities offered don't match my interests or needs" (32%) and "not interested/too busy" (26%).

Programs: Respondents were asked to identify, from a list of 13 potential reasons, what prevents their household from using recreation programs offered by Spring Hill Recreation Commission. The top two reasons, given by survey participants were "program not offered" (22%) and "not interested/too busy" (19%).

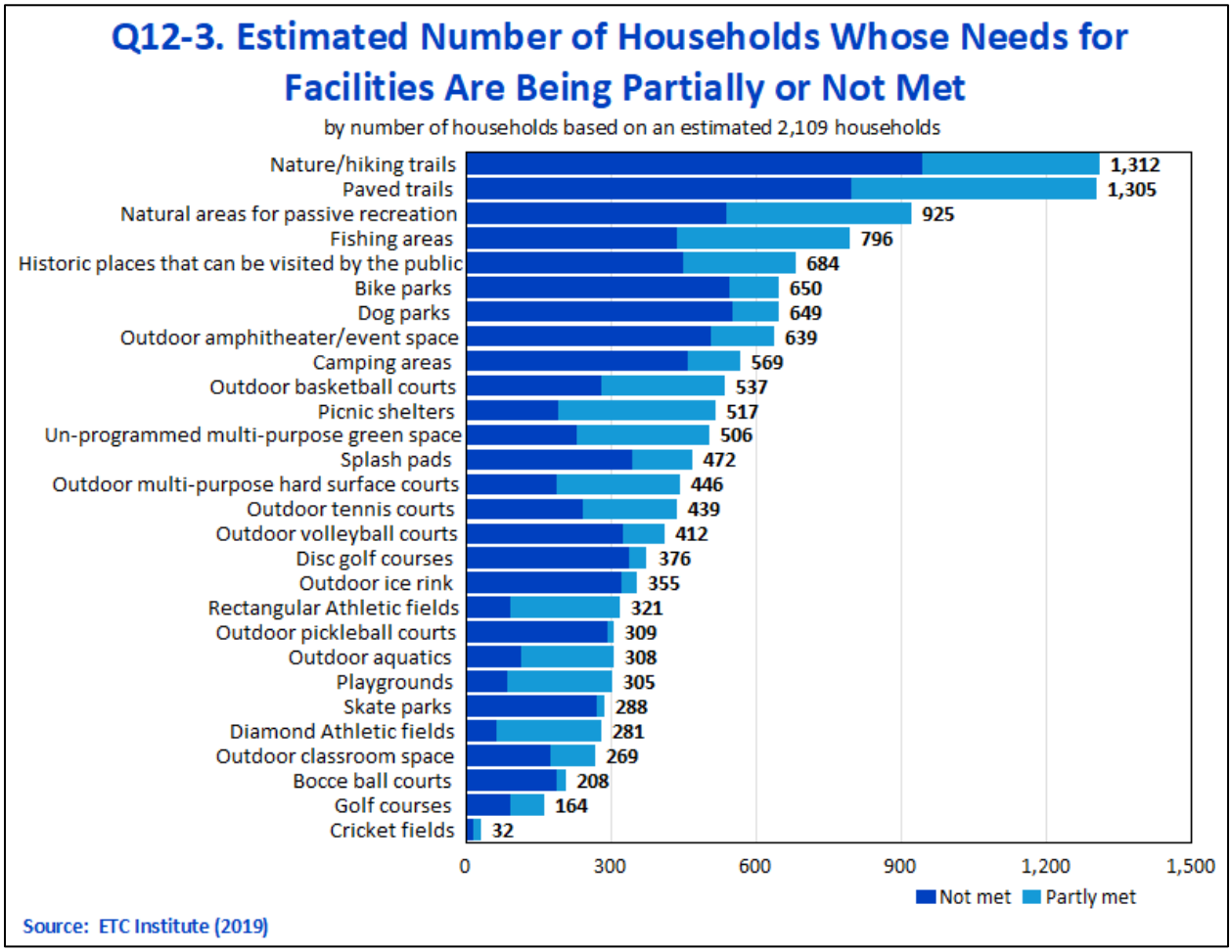
Facilities/Amenities Needs and Priorities

Facility Needs: Respondents were asked to identify if their household had a need for 29 facilities/amenities and rate how well their needs for each were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had the greatest "unmet" need for various facilities.

The three facilities/amenities with the highest number of households that have an unmet need were:

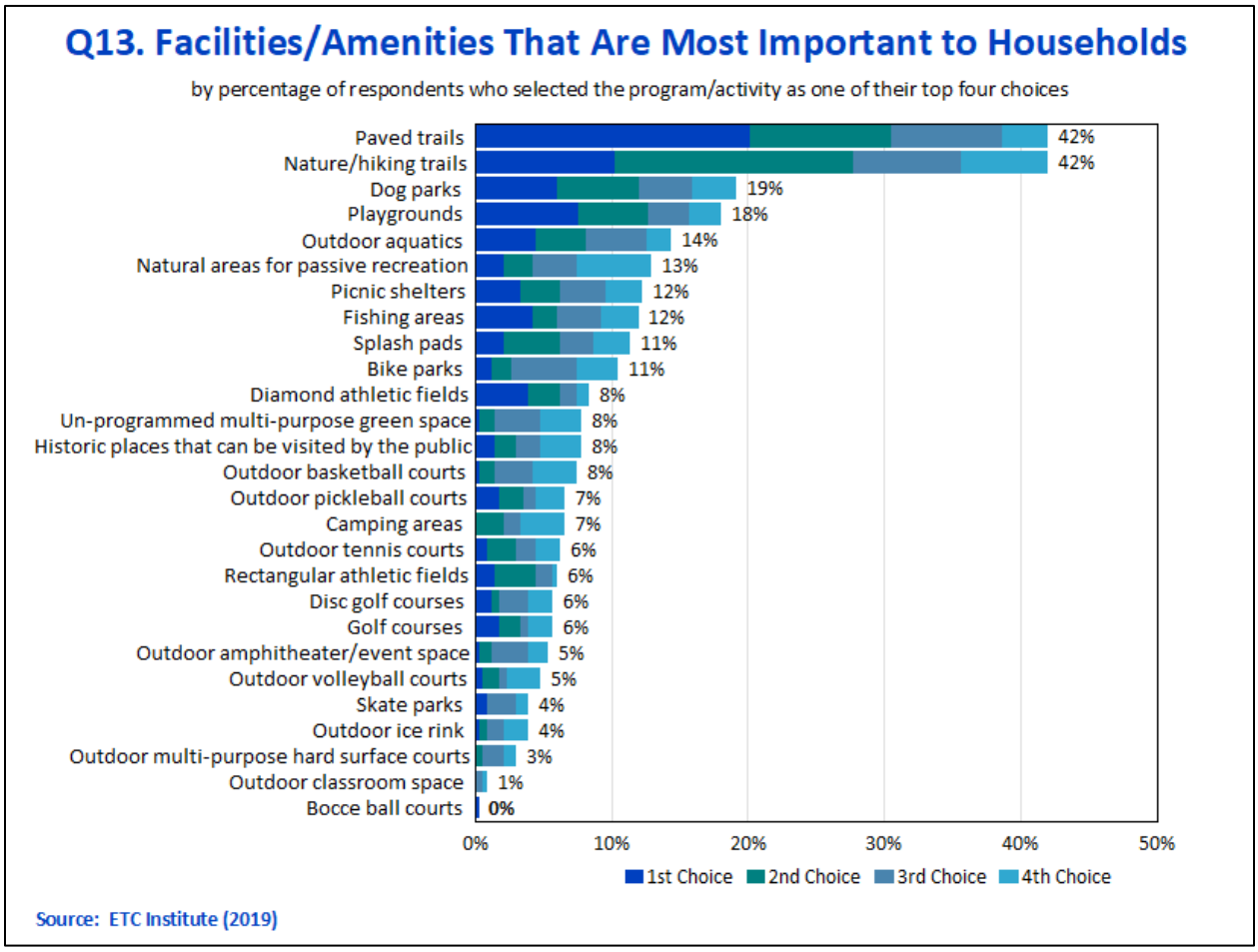
1. Nature/hiking trails- 1,312 households
2. Paved trails- 1,305 households
3. Natural areas for passive recreation and wildlife benefit- 925 households

The estimated number of households that have unmet needs for each of the 29 facilities/amenities that were assessed is shown in the chart below.



Facility/Amenity Importance: In addition to assessing the needs for each facility/amenity, ETC Institute also assessed the importance that residents placed on each facility/amenity. Based on the sum of respondents' top four choices the two most important facilities/amenities to residents were paved trails (42%) and nature/hiking trails (42%).

The percentage of residents who selected each facility/amenity as one of their top four choices is shown on the chart below.

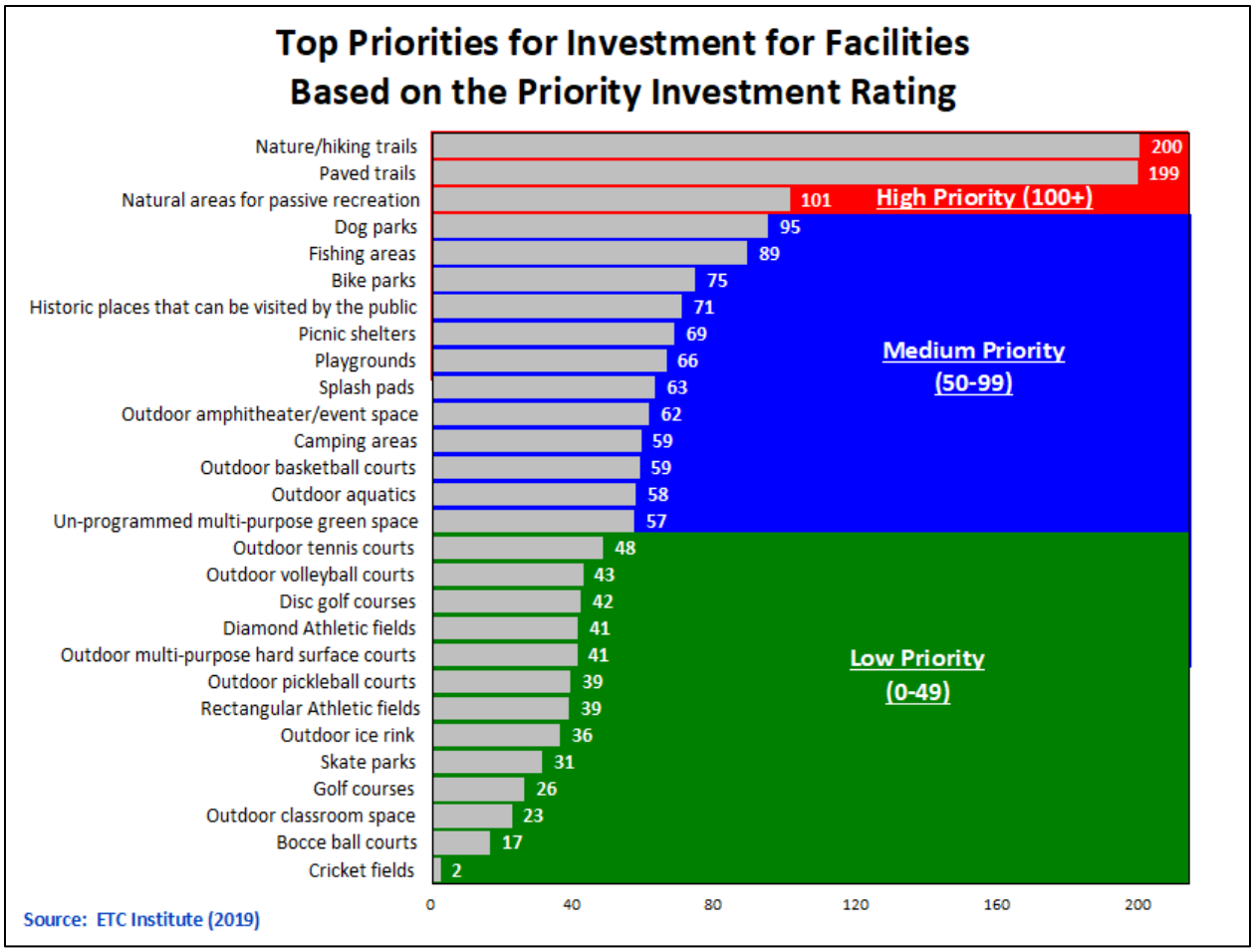


Priorities for Facility Investments: The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide organizations with an objective tool for evaluating the priority that should be placed on Parks, Recreation and Forestry investments. The Priority Investment Rating (PIR) equally weights (1) the importance that residents place on facilities and (2) how many residents have unmet needs for the facility. [Details regarding the methodology for this analysis are provided in Section 2 of this report.]

Based on the Priority Investment Rating (PIR), the following three facilities were rated as high priorities for investment:

1. Nature/hiking trails (PIR=200)
2. Paved Trails (PIR=199)
3. Natural areas for passive recreation (PIR=101)

The chart below shows the Priority Investment Rating for each of the 29 facilities that were assessed on the survey.

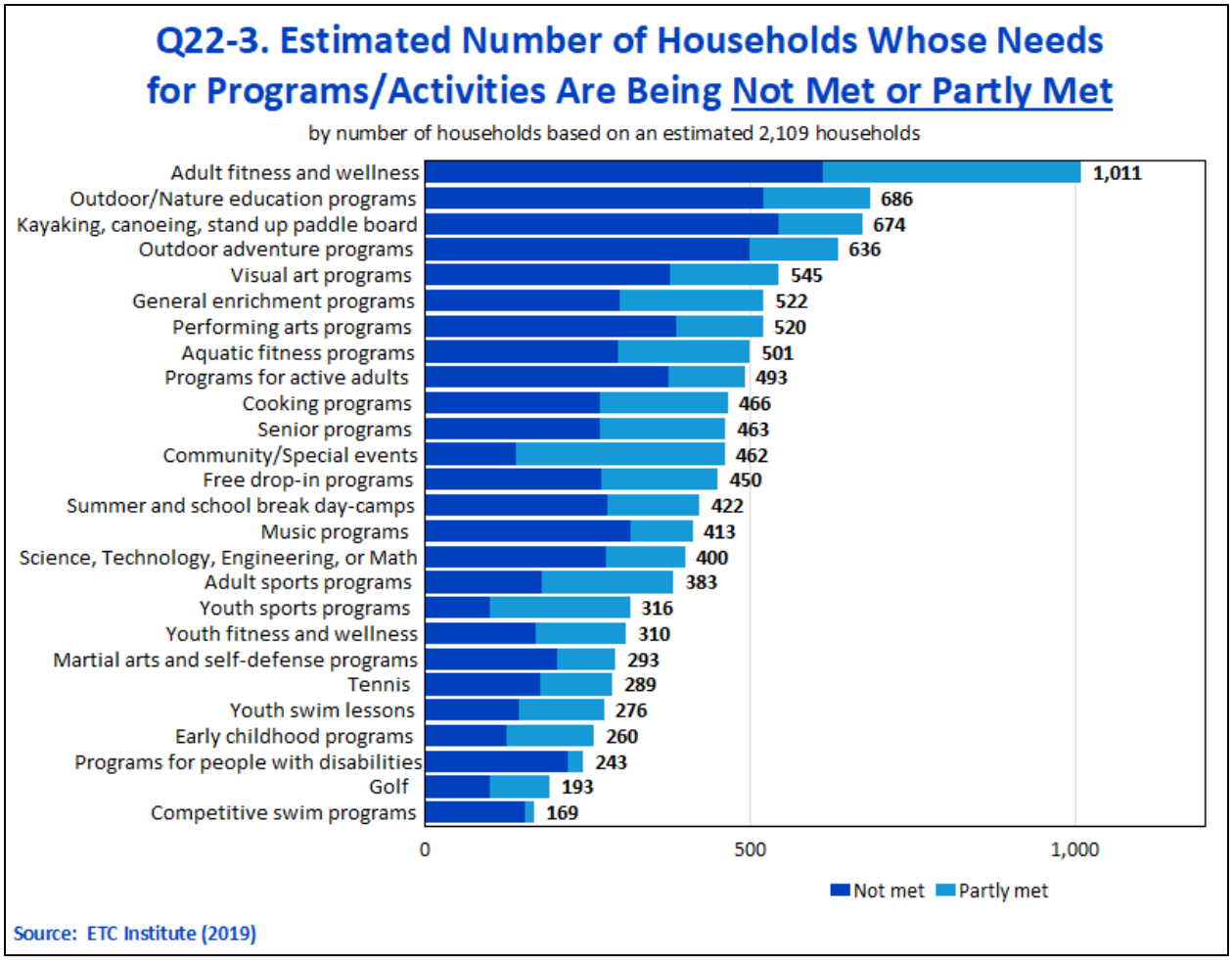


Program/Activity Needs and Priorities

Program/Activity Needs. Respondents were also asked to identify if their household had a need for 27 programs/activities and rate how well their needs for each program were currently being met. Based on this analysis, ETC Institute was able to estimate the number of households in the community that had "unmet" needs for each program. The four programs/activities with the highest percentage of households that have an unmet need were:

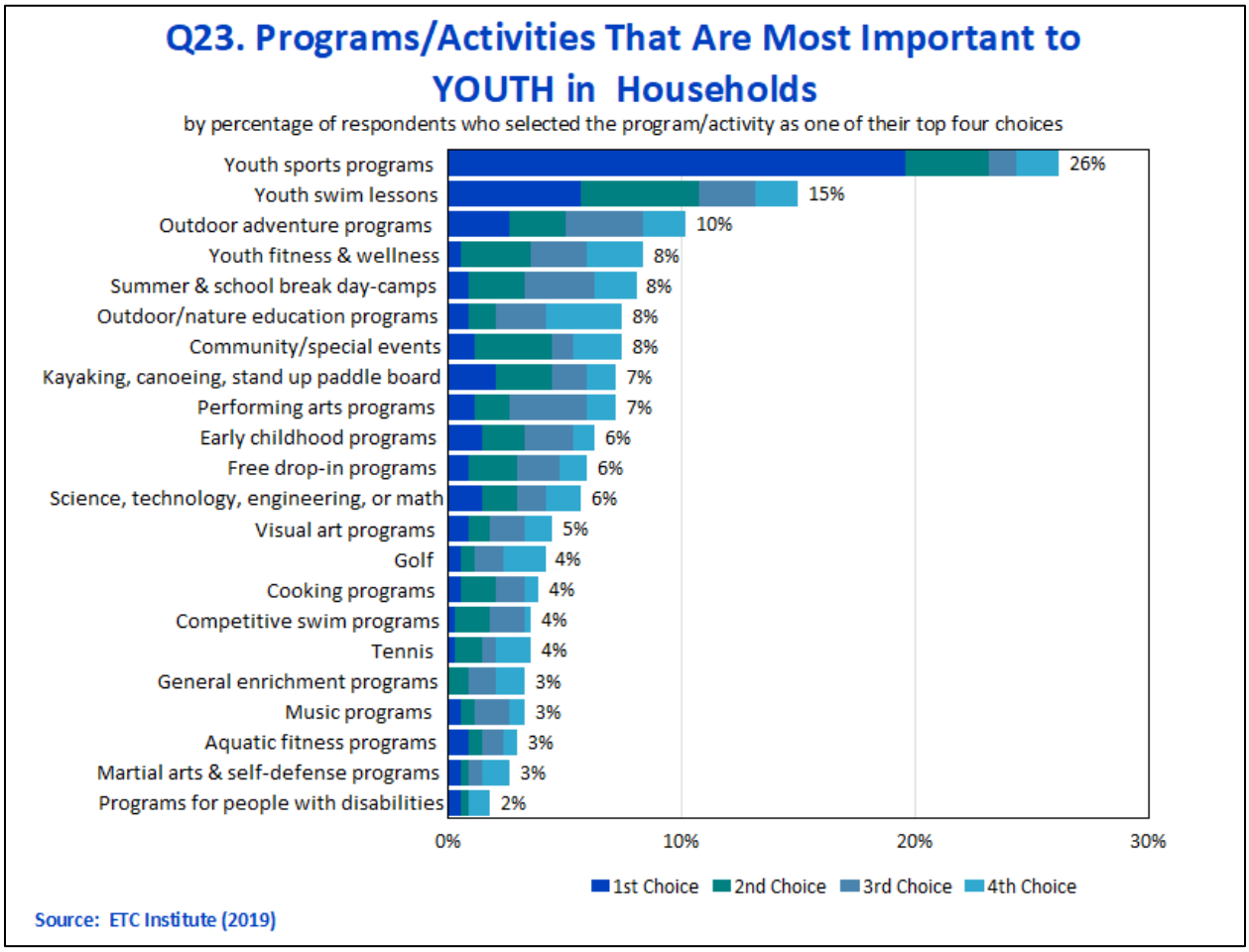
1. Adult fitness and wellness-1,011 households
2. Outdoor/Nature education programs-686 households
3. Kayaking, canoeing, stand up paddle board-674 households
4. Outdoor adventure programs-636 households

The estimated number of households that have unmet needs for each of the 27 programs/activities that were assessed is shown in the chart below.



Youth Programs/Activities Importance. In addition to assessing the needs for each activity, ETC Institute also assessed the importance that residents place on each activity. Based on the sum of respondents' top four choices, the most important activities for youth in respondent households was youth sports programs (26%).

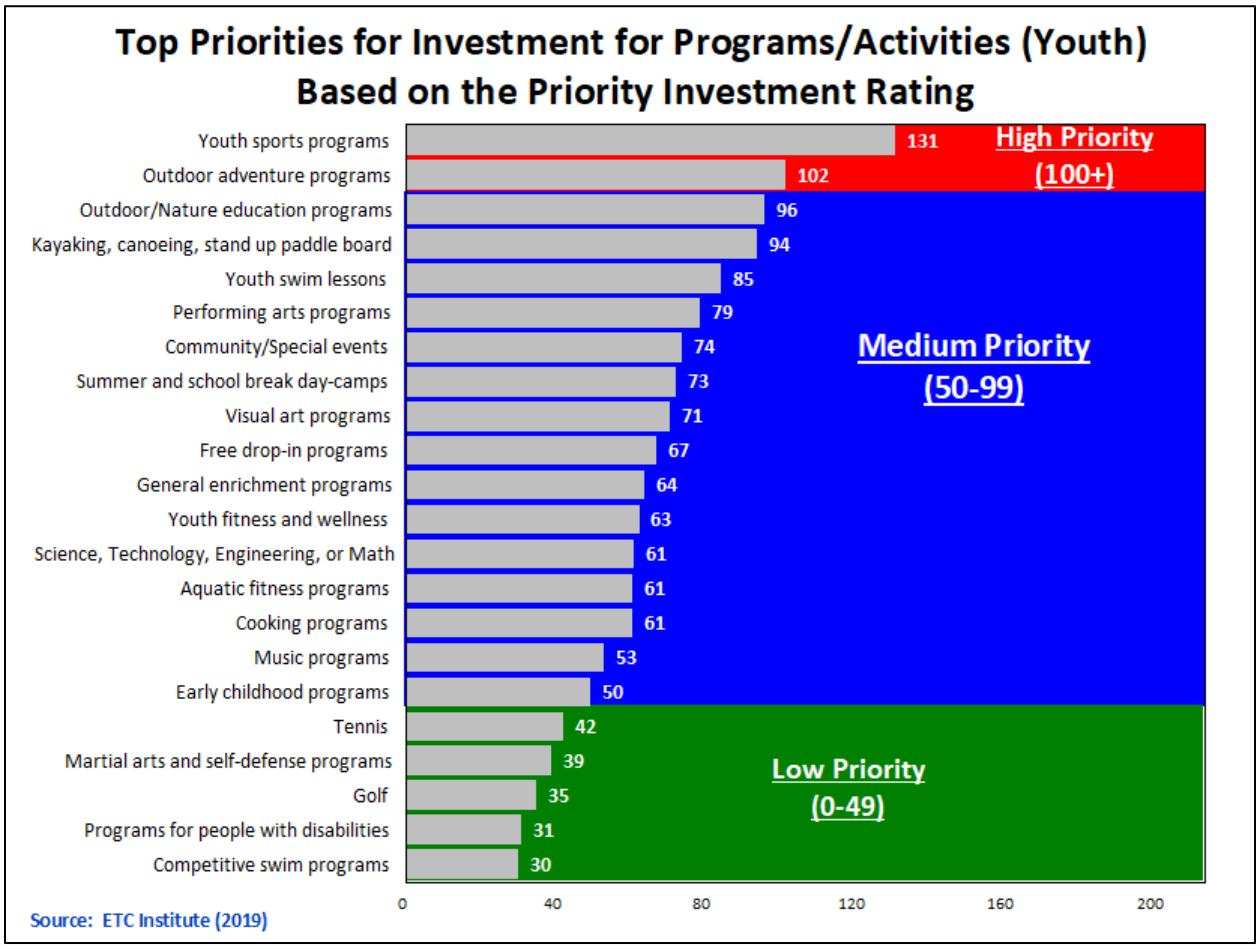
The percentage of residents who selected each program/activity as one of their top four choices for youth is shown in the chart on the next page.



Priorities for Youth Programming Investments. Based on the priority investment rating (PIR), which was described briefly on page v of this Executive Summary and is described in more detail in Section 2 of this report, the following two programs were rated as "high priorities" for youth programming investment:

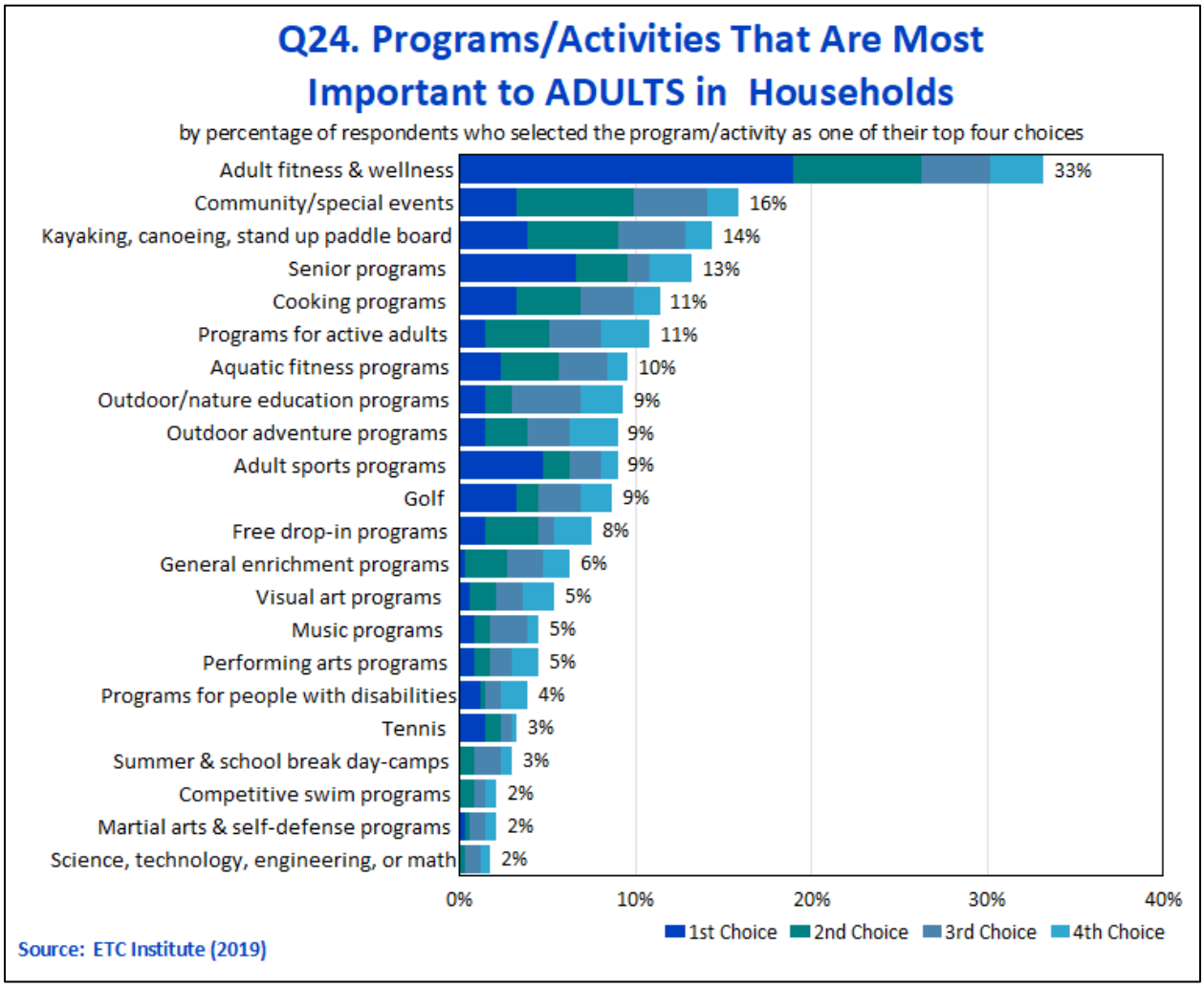
1. Youth sports programs (PIR=131)
2. Outdoor adventure programs (PIR=102)

The chart below shows the Priority Investment Rating (PIR) for each of the 22 activities that were rated for youth programming.



Adult Programs/Activities Importance. In addition to assessing the needs for each activity, ETC Institute also assessed the importance that residents place on each activity. Based on the sum of respondents' top four choices, the most important activities for adults (18+) was adult fitness and wellness (33%).

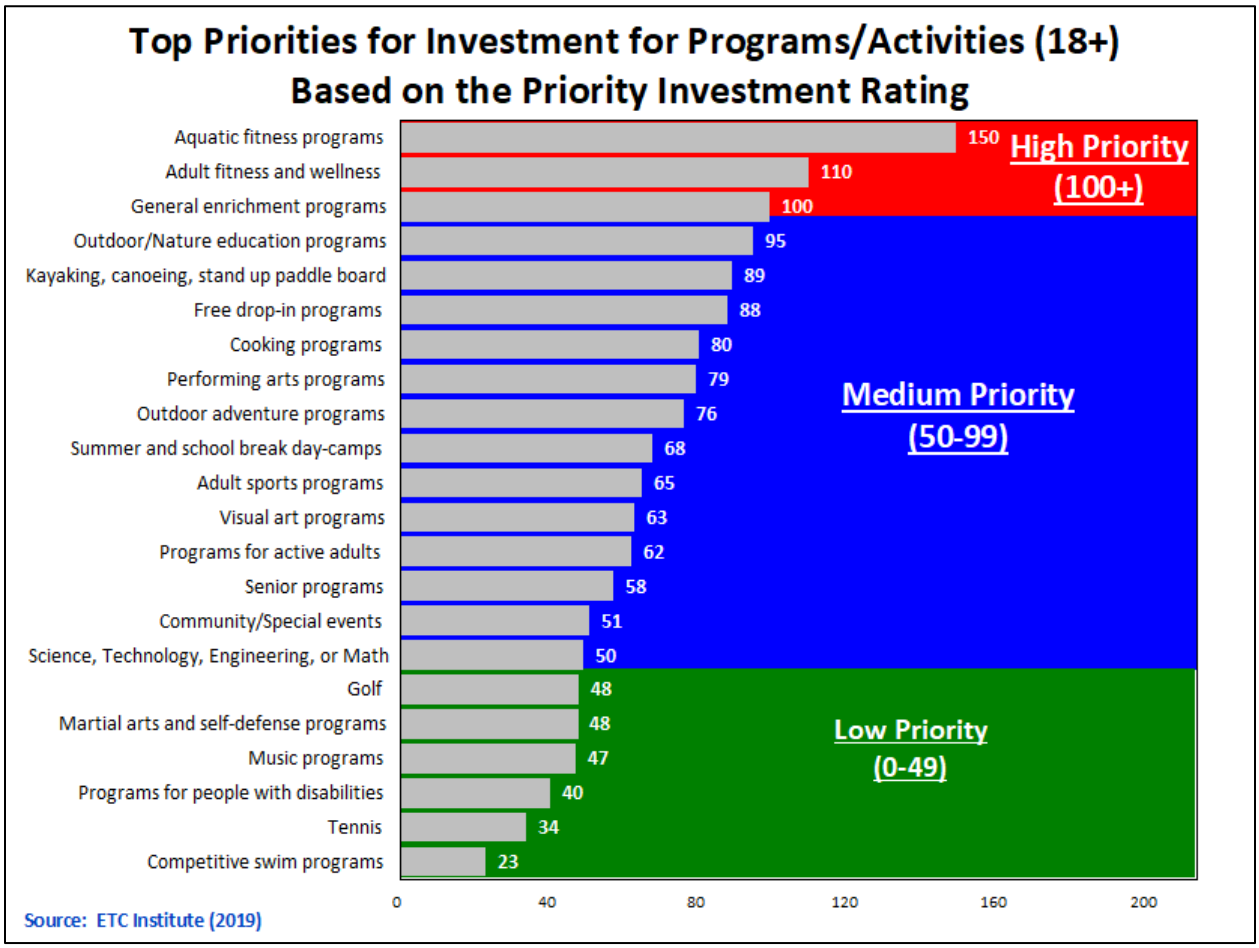
The percentage of residents who selected each activity as one of their top four choices for adults is shown in the chart on the next page.



Priorities for Adult (18+) Programming Investments. Based on the priority investment rating (PIR), which was described briefly on page v of this Executive Summary and is described in more detail in Section 2 of this report, the following three programs were rated as "high priorities" for adult (18+) programing investment:

1. Aquatic fitness programs (PIR=150)
2. Adult fitness & wellness (PIR=110)
3. General enrichment programs (PIR=100)

The chart below shows the Priority Investment Rating (PIR) for each of the 22 activities that were rated for adults (18+).



Potential Improvements to the Park System

Respondents were asked how supportive they would be to support various funding mechanisms to specifically fund park improvements, operations, and maintenance costs. Eighty-two percent (82%) of respondents indicated they would be "definitely support" or "probably support" using Federal, State, or Local Grants. Seventy percent (70%) of respondents indicated they would be "definitely support" or "probably support" a cell tower lease on park property. Over 50% of respondents would not support using general property tax (mill levy).

Additional Findings

- Eighty-nine percent (89%) of respondents indicated it is "very important" or "somewhat important" for the City of Spring Hill to provide high quality park facilities.
- Sixty-three (63%) of respondents indicated it is "very important" or "somewhat important" to make improvements to the Aquatic Center.
- The primary reasons respondents who use aquatic parks outside of Spring Hill were: better amenities and larger facilities.

Conclusions and Recommendations

In order to ensure that the City of Spring Hill continues to meet the needs and expectations of the community, ETC Institute recommends that the City sustain and/or improve the performance in areas that were identified as "high priorities" by the Priority Investment Rating (PIR). The facilities and activities with the highest PIR ratings are listed below.

Facility Priorities

- Nature/hiking trails (PIR=200)
- Paved Trails (PIR=199)
- Natural areas for passive recreation (PIR=101)

Youth Program Priorities

- Youth sports programs (PIR=131)
- Outdoor adventure programs (PIR=102)

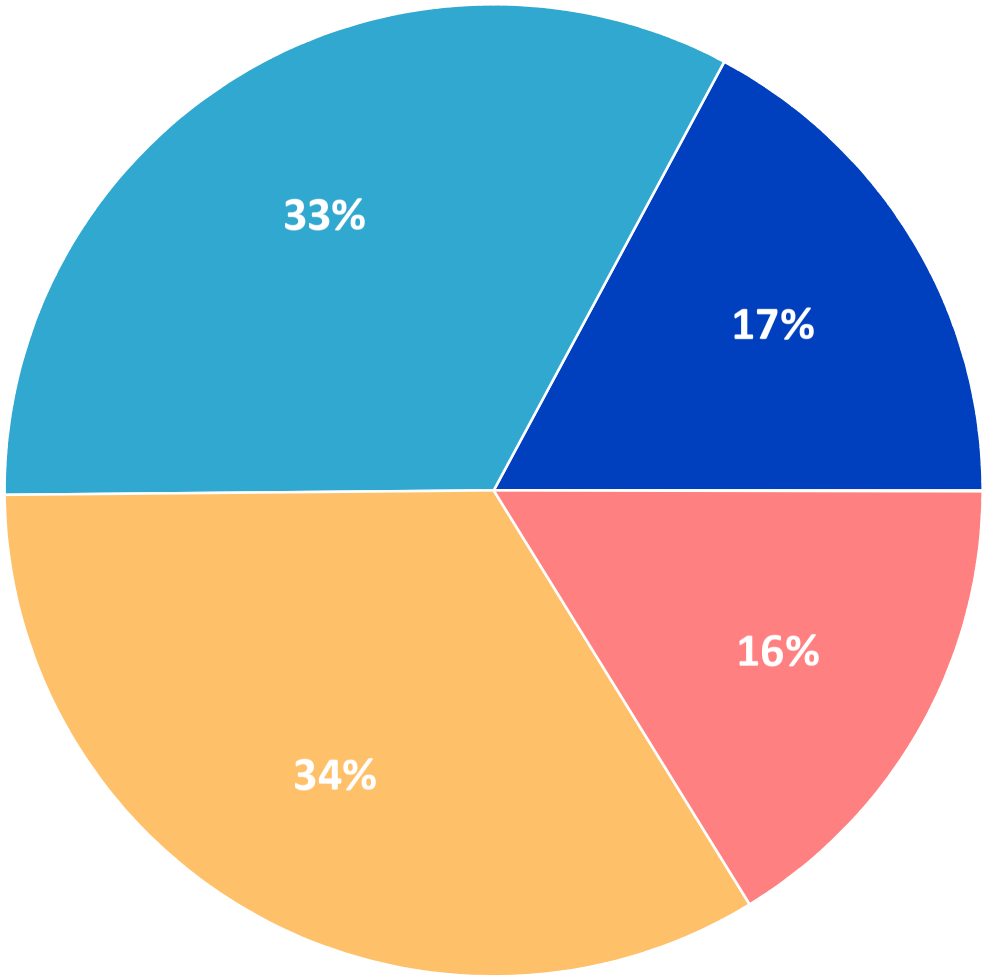
Adult (18+) Program Priorities

- Aquatic fitness programs (PIR=150)
- Adult fitness & wellness (PIR=110)
- General enrichment programs (PIR=100)

Section 1
Charts and Graphs

Q1. How satisfied are you with the overall value your household receives from Spring Hill Parks & Recreation?

by percentage of respondents

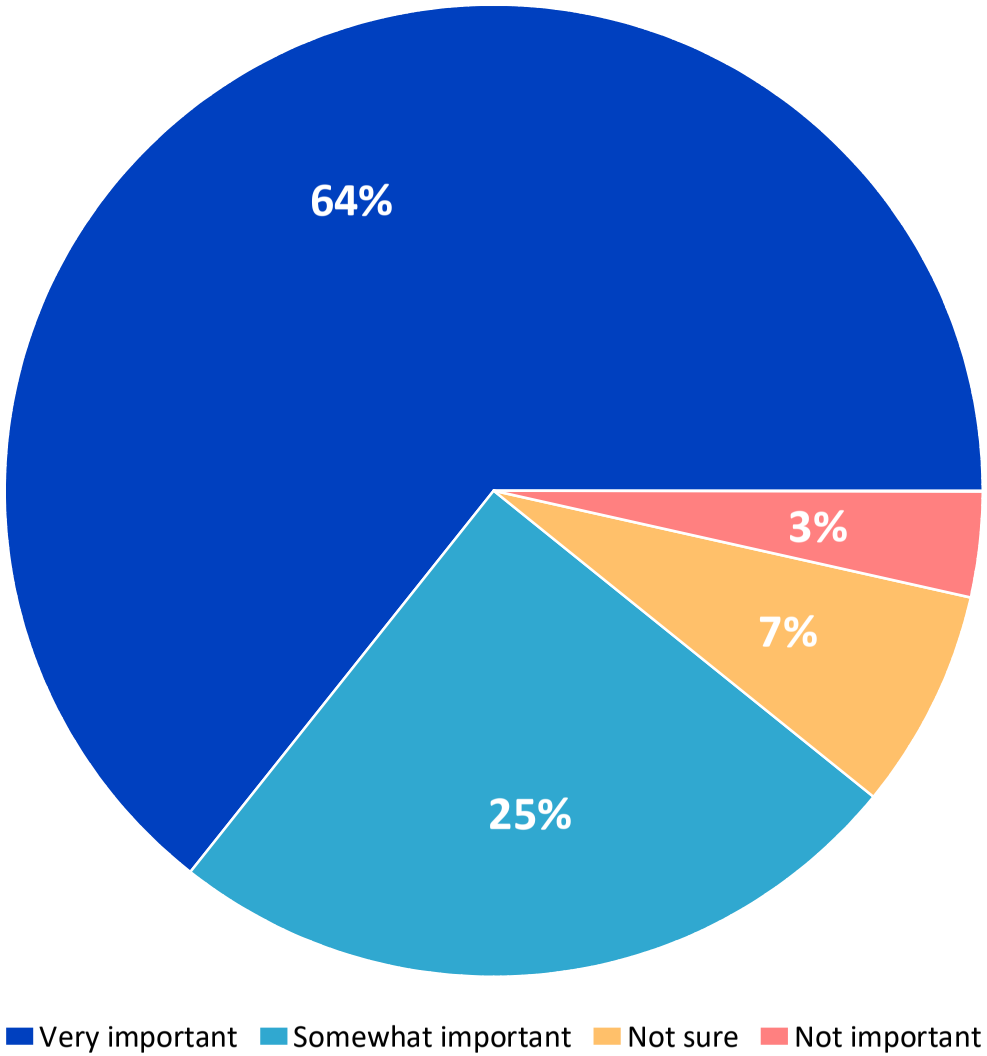


Very satisfied Somewhat satisfied Neutral Dissatisfied

Source: ETC Institute (2019)

Q2. How important do you feel it is for the City of Spring Hill to provide high quality park facilities?

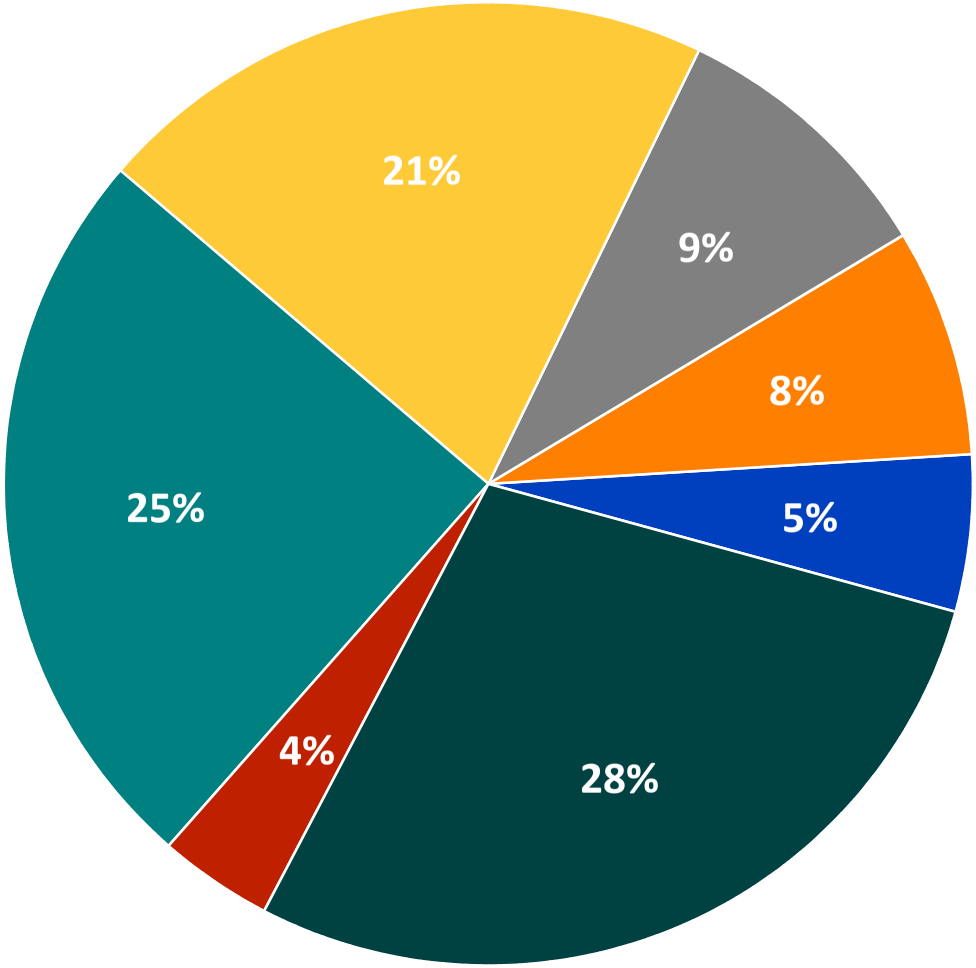
by percentage of respondents



Source: ETC Institute (2019)

Q3. On average, how often do you and other members of your household visit Spring Hill Parks?

by percentage of respondents

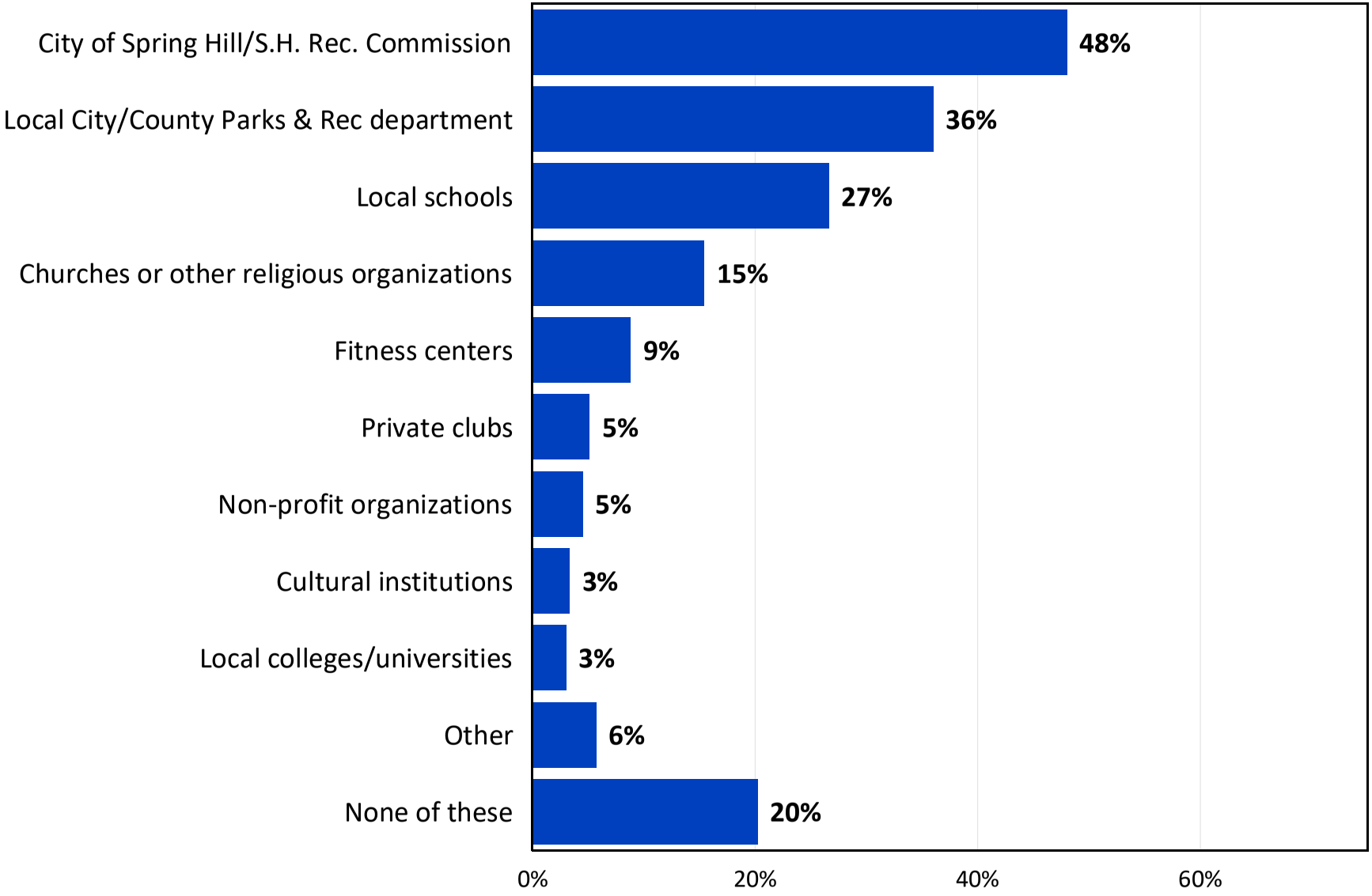


Almost daily | A few times per week | At least once per week | A few times per month
A few times per year | Once per year | Seldom or never

Source: ETC Institute (2019)

Q4. Which organizations provide the Recreation and Park services that are used your household?

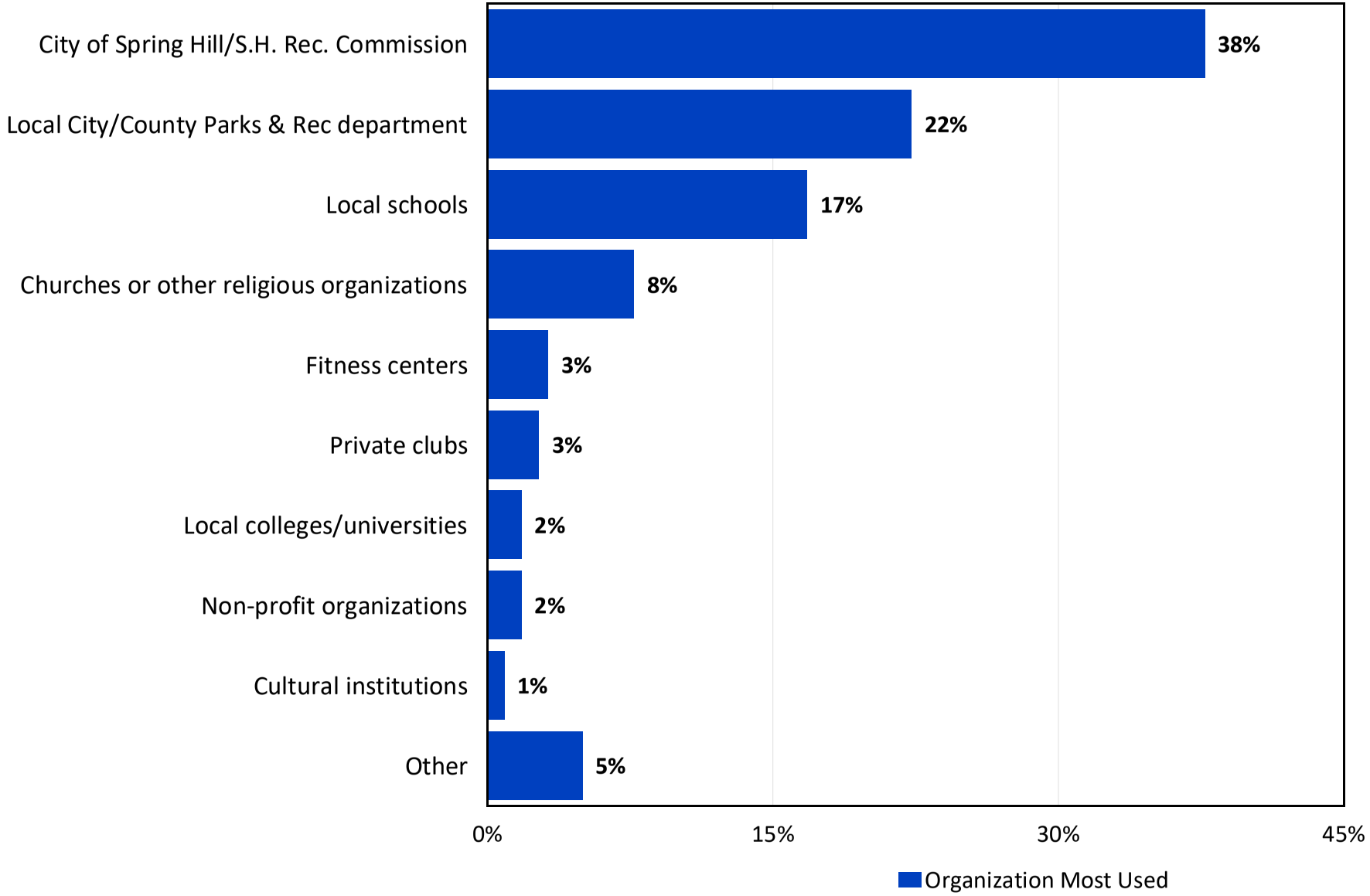
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q4a. Which organization do you rely on most?

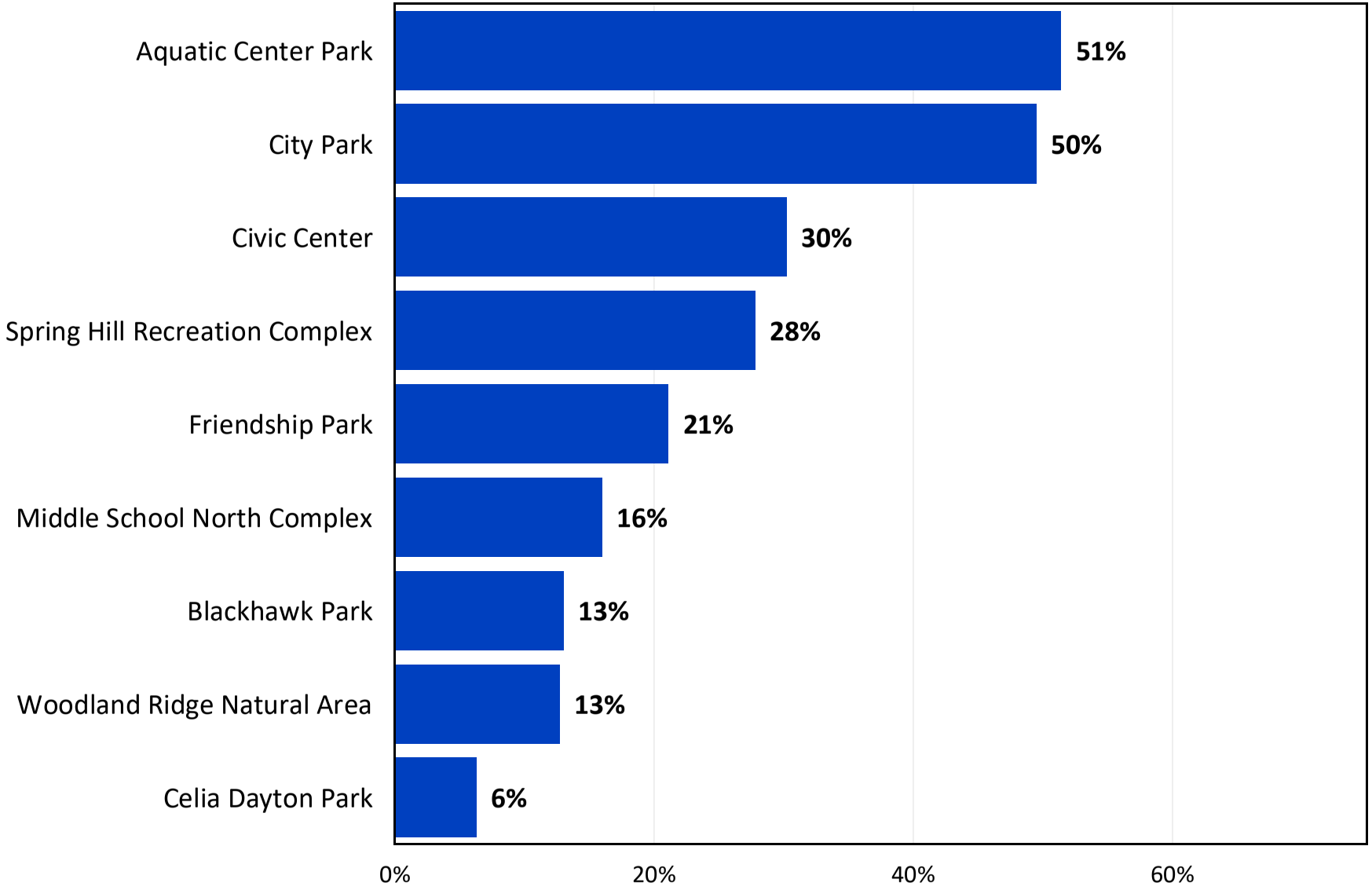
by percentage of respondents who selected the items as their top choice



Source: ETC Institute (2019)

Q5. Which parks have you and other members of your household visited during the past year?

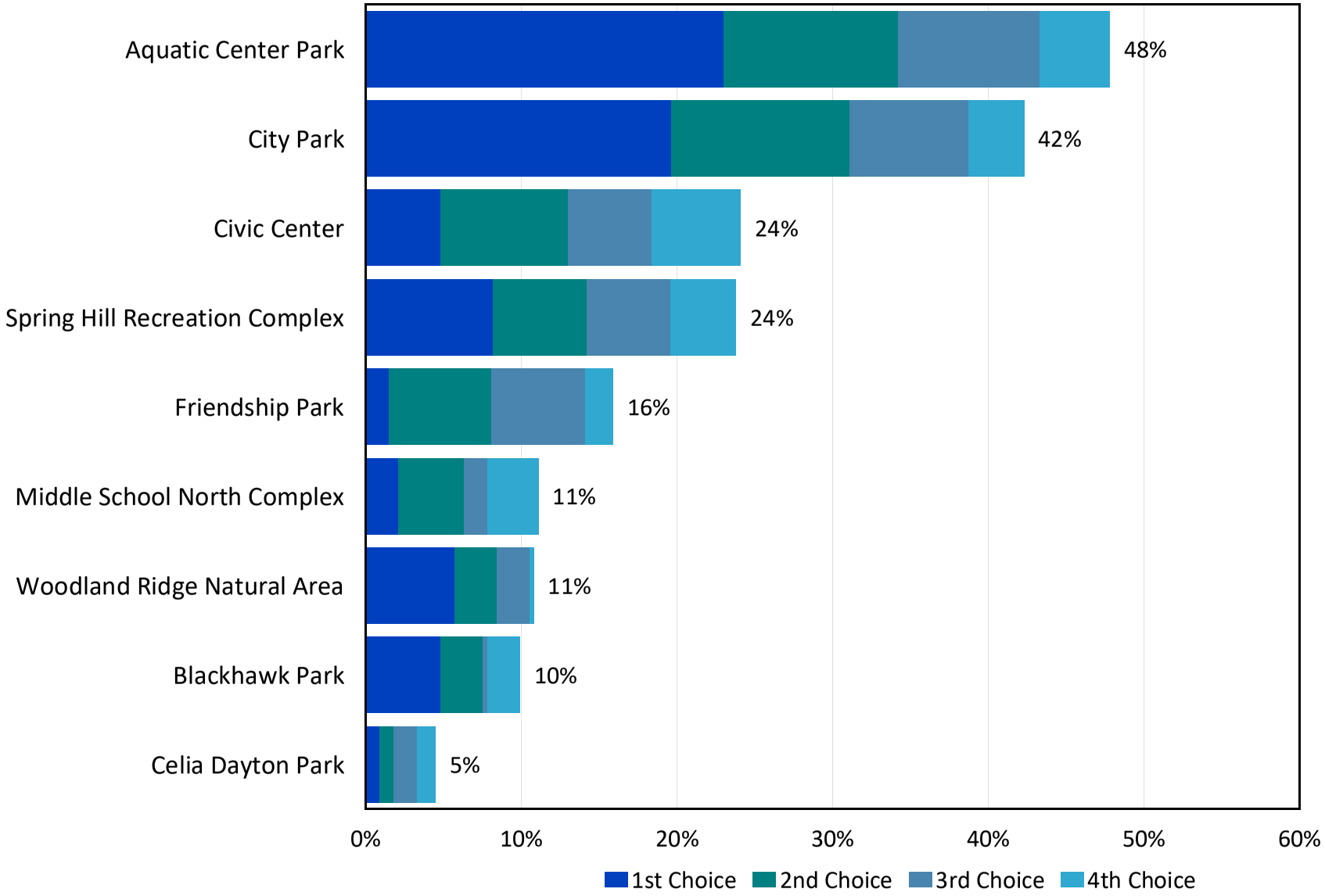
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

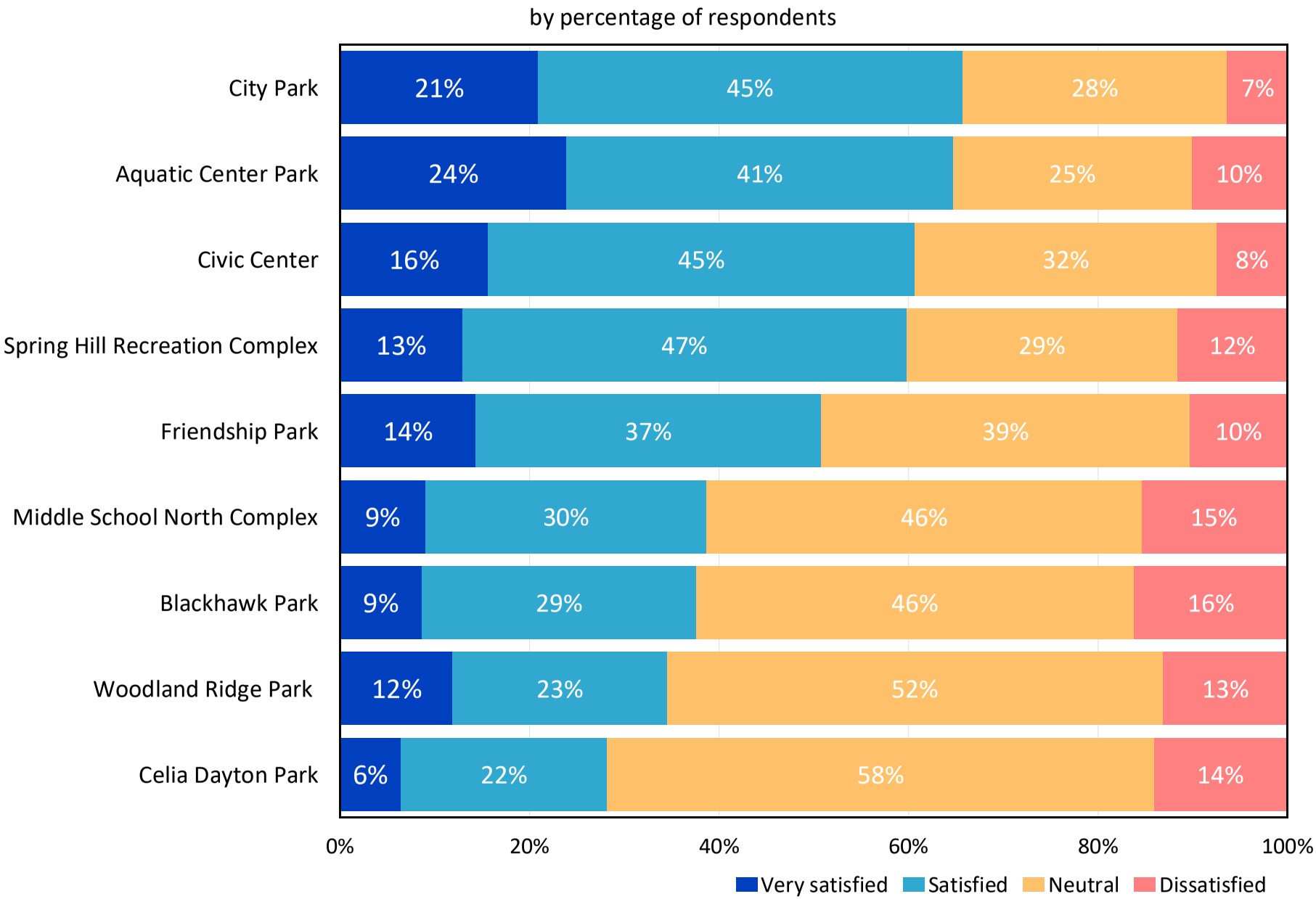
Q6. Which Spring Hill Parks and Recreation facilities does your household use MOST OFTEN?

by percentage of respondents who selected the facility as one of their top four choices



Source: ETC Institute (2019)

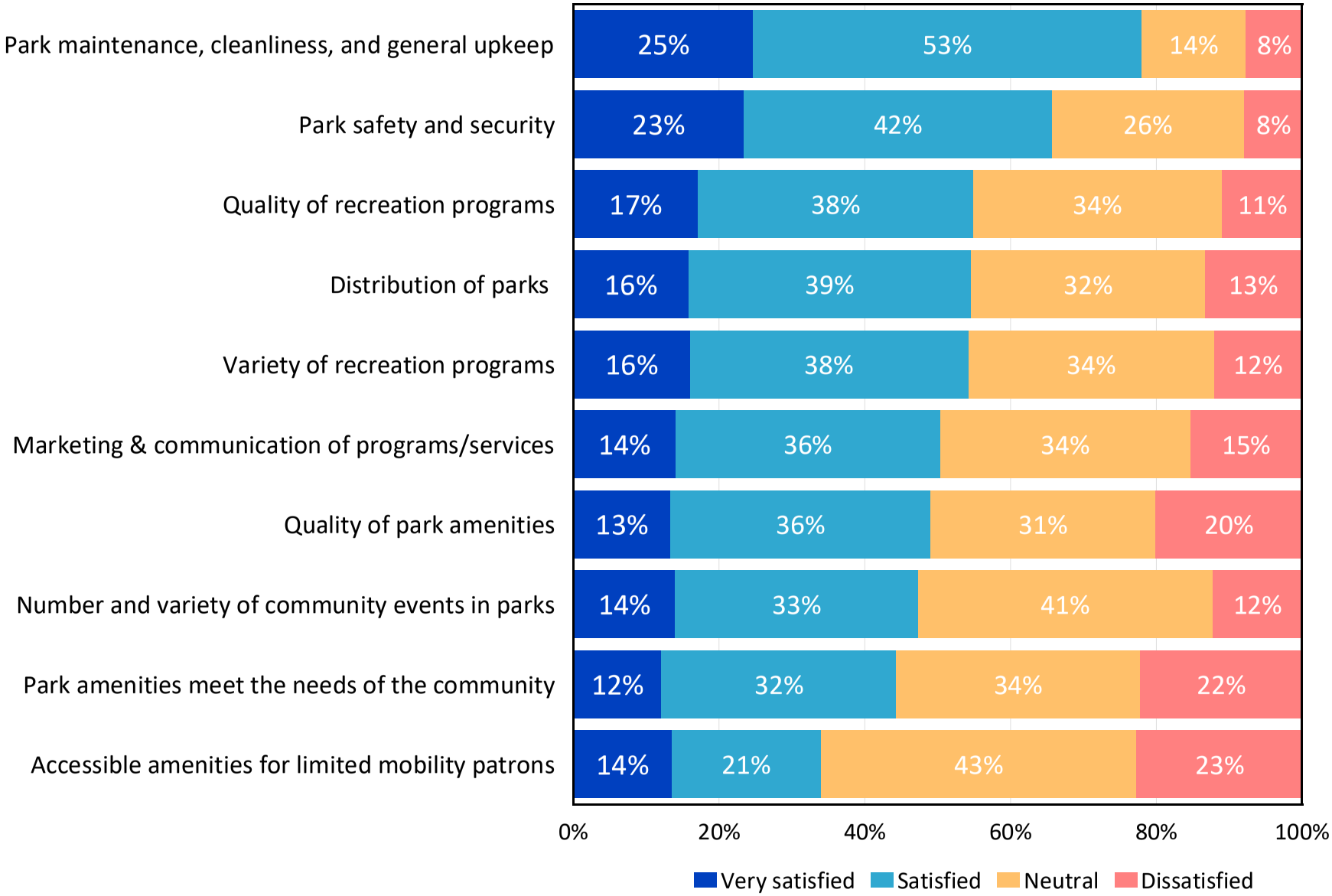
Q7. Satisfaction with Existing Parks



Source: ETC Institute (2019)

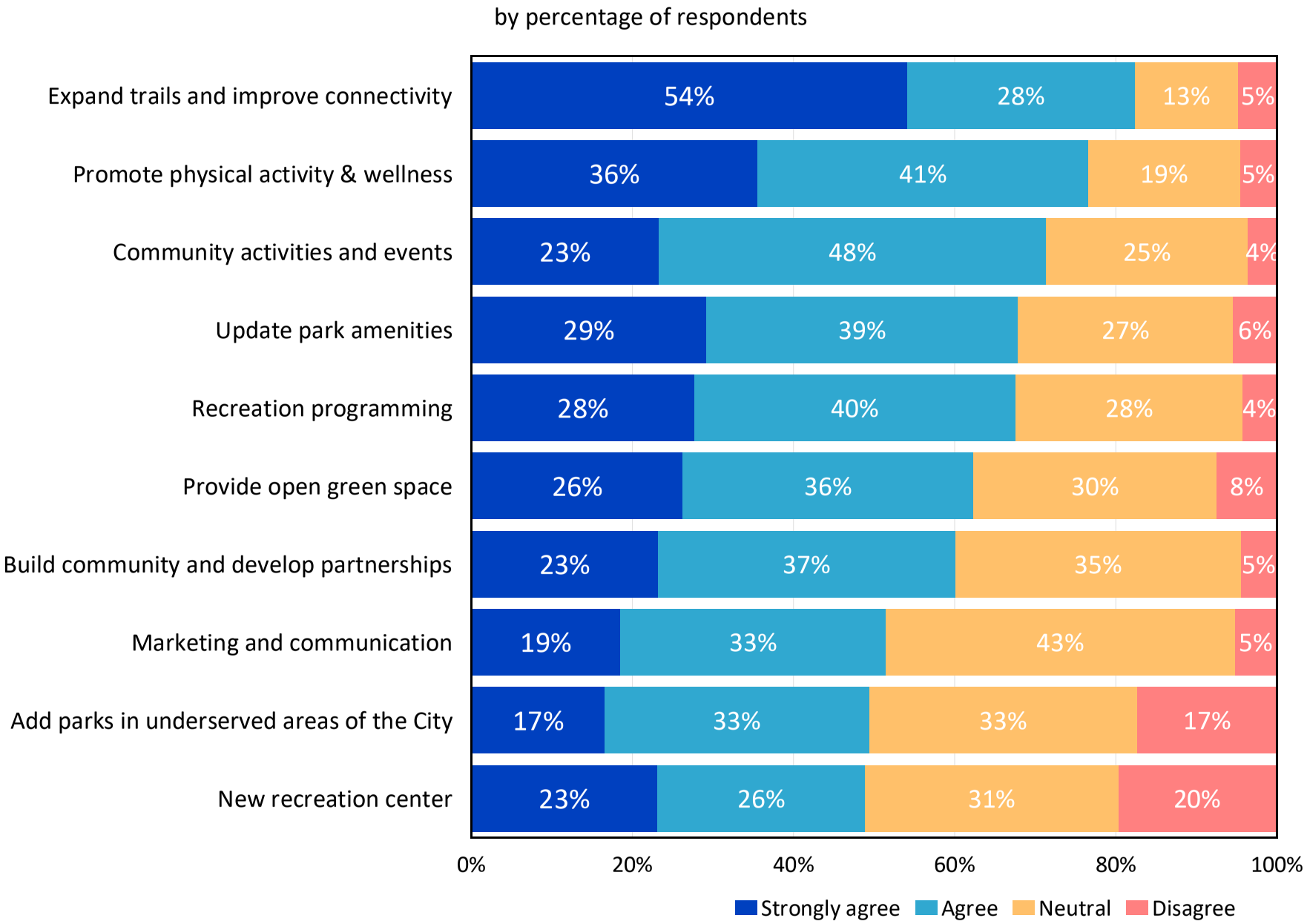
Q8. Satisfaction with Existing Parks and Recreation Programs, Facilities, and Services

by percentage of respondents



Source: ETC Institute (2019)

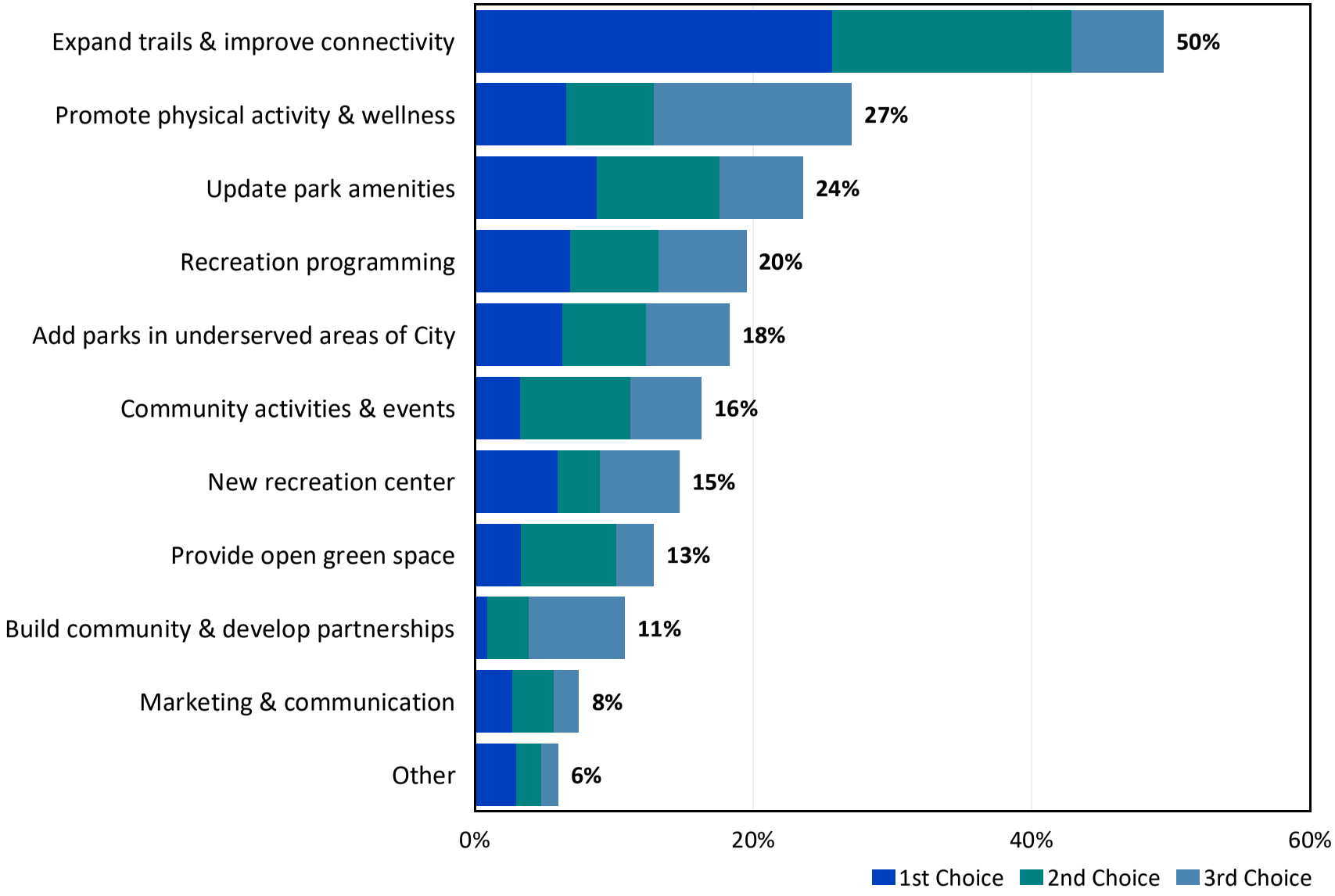
Q9. How much do you agree SHP&R should make these priorities?



Source: ETC Institute (2019)

Q11. Which do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department?

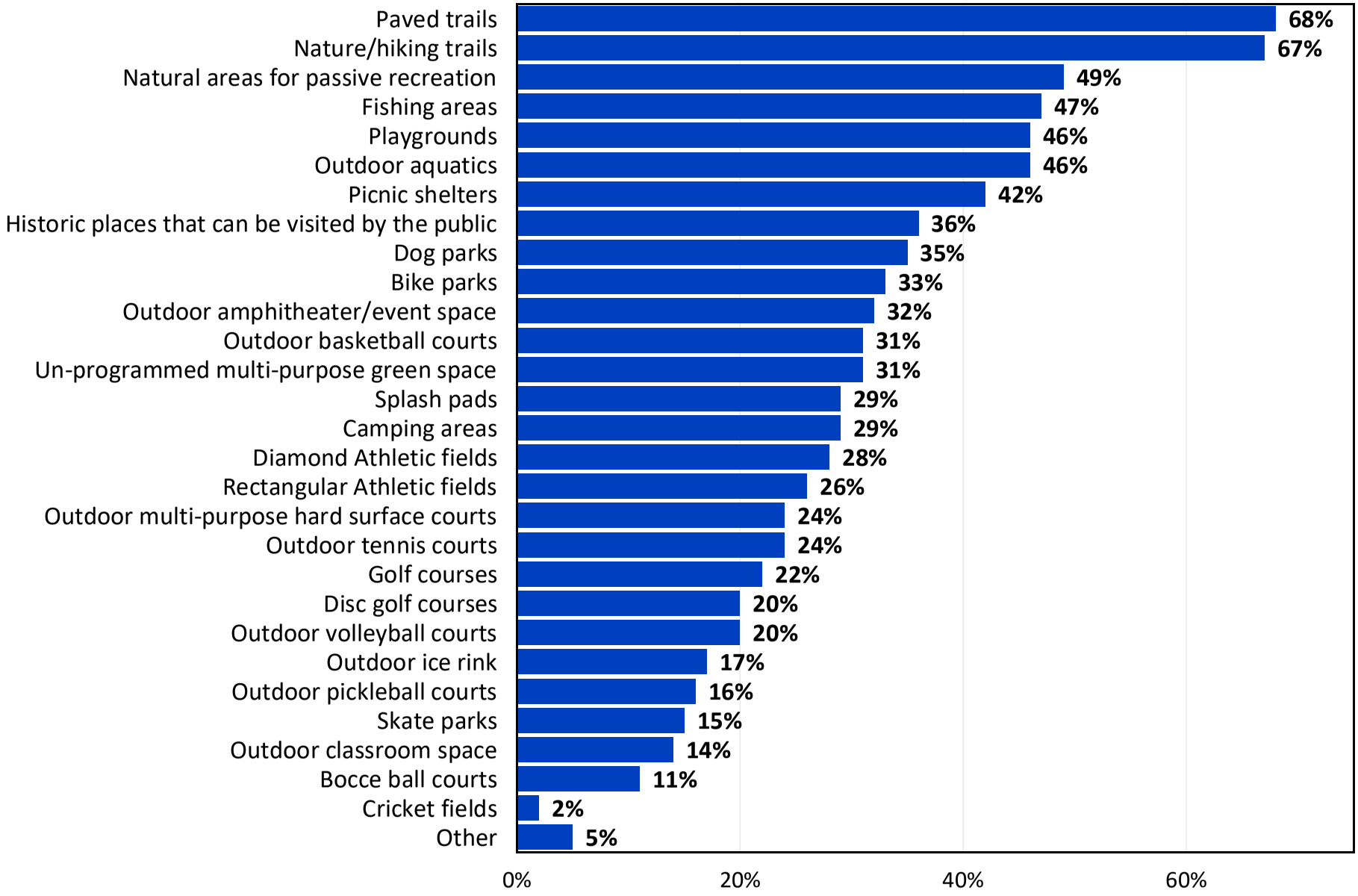
by percentage of respondents who selected the priority as one of their top three choices



Source: ETC Institute (2019)

Q12. Facilities/Amenities Respondent Households Have a Need For

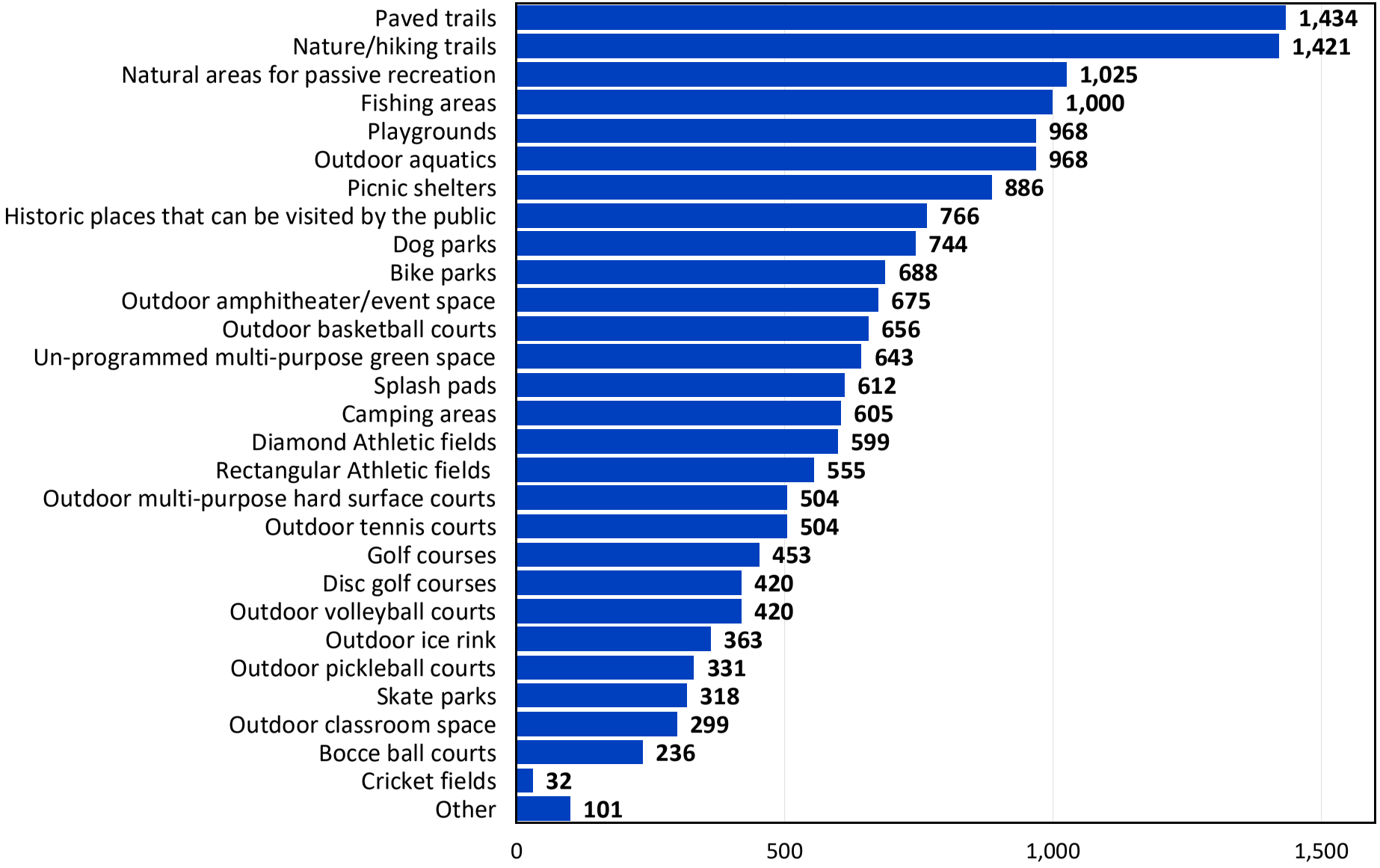
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q12-1. Estimated Number of Households That Have a Need for Various Facilities/Amenities

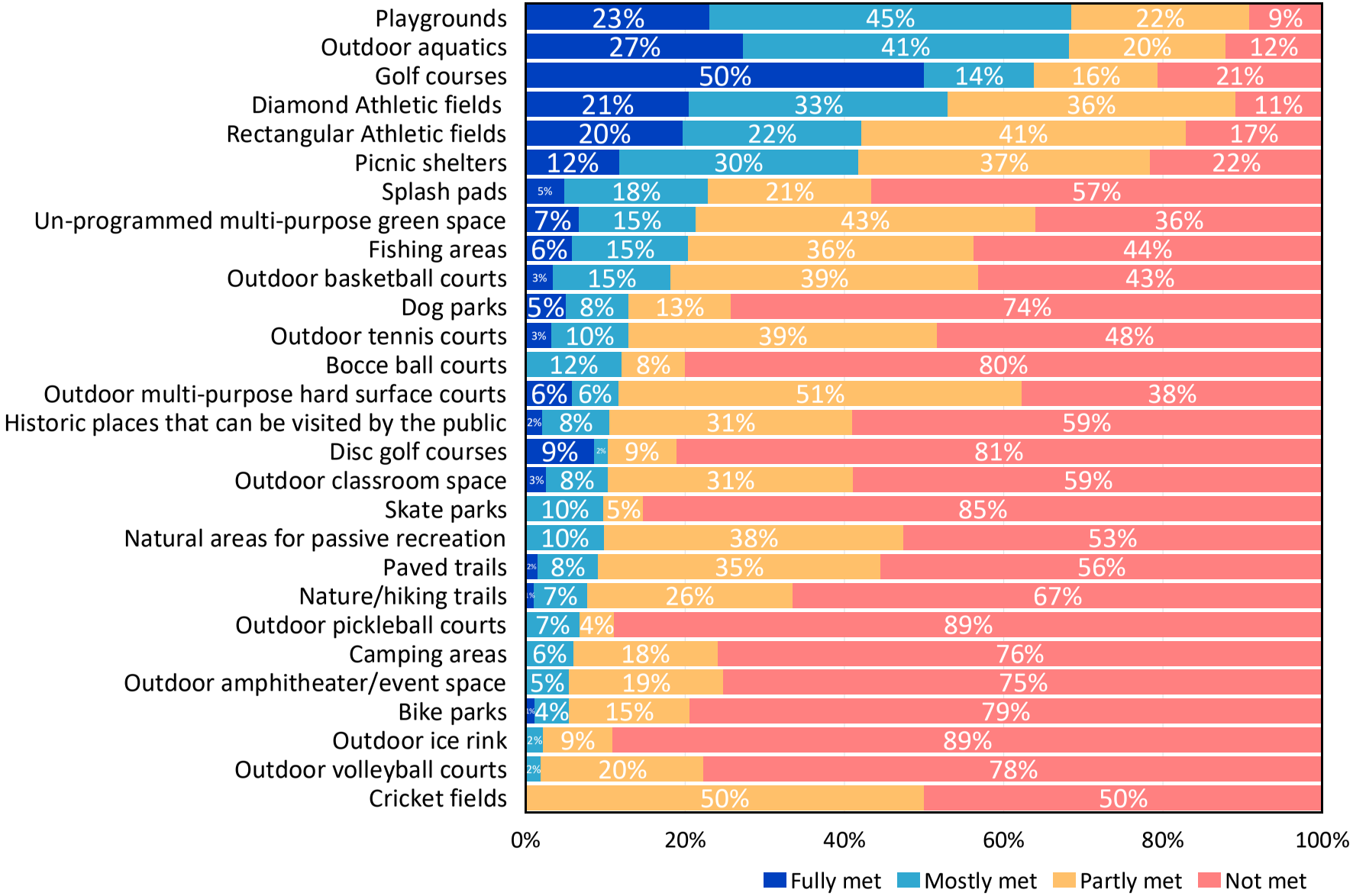
by number of households based on an estimated 2,109 households



Source: ETC Institute (2019)

Q12-2. How Well Facilities/Amenities Meet the Needs of Respondent Households

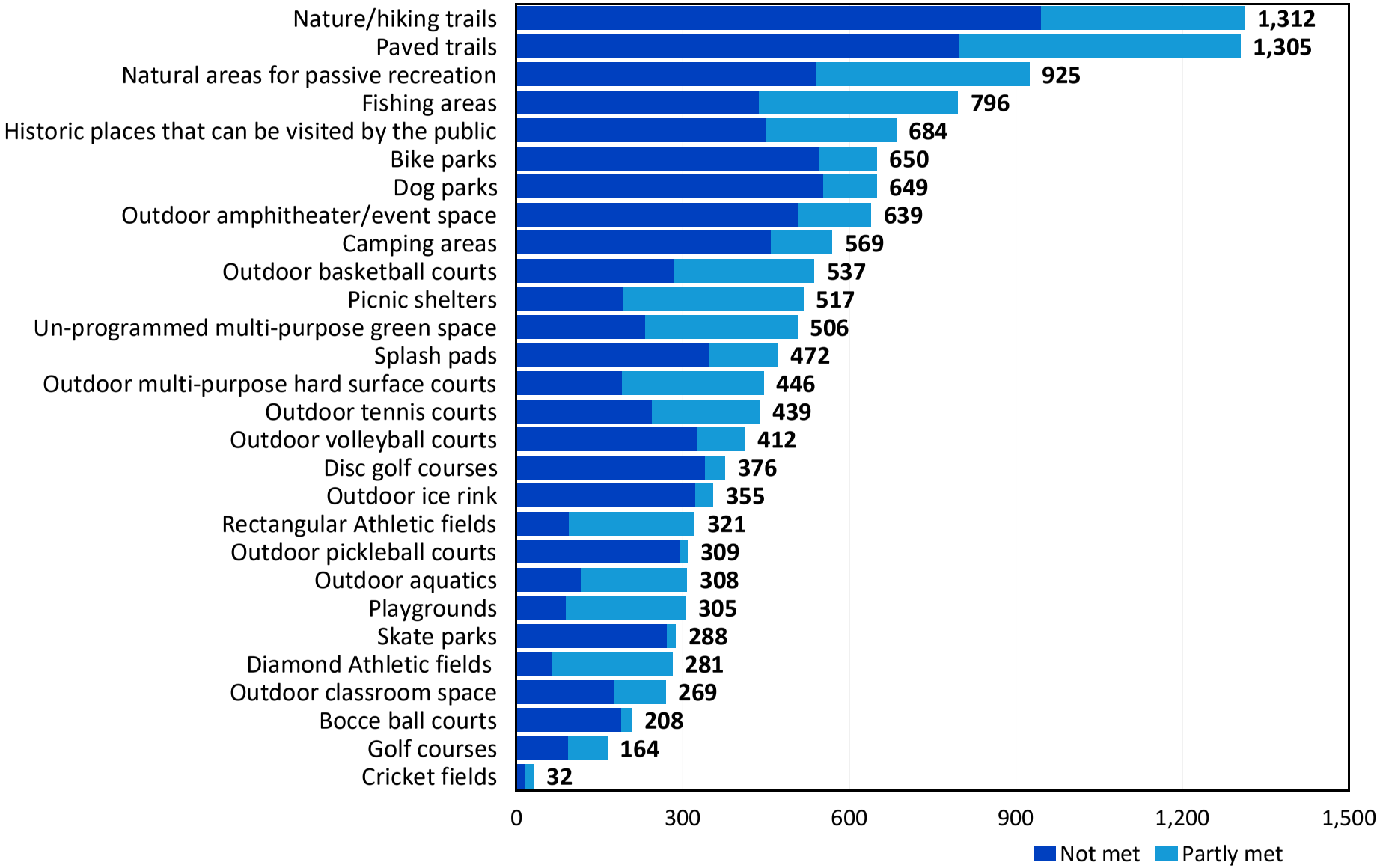
by percentage of respondents with a need for facilities



Source: ETC Institute (2019)

Q12-3. Estimated Number of Households Whose Needs for Facilities Are Being Partially or Not Met

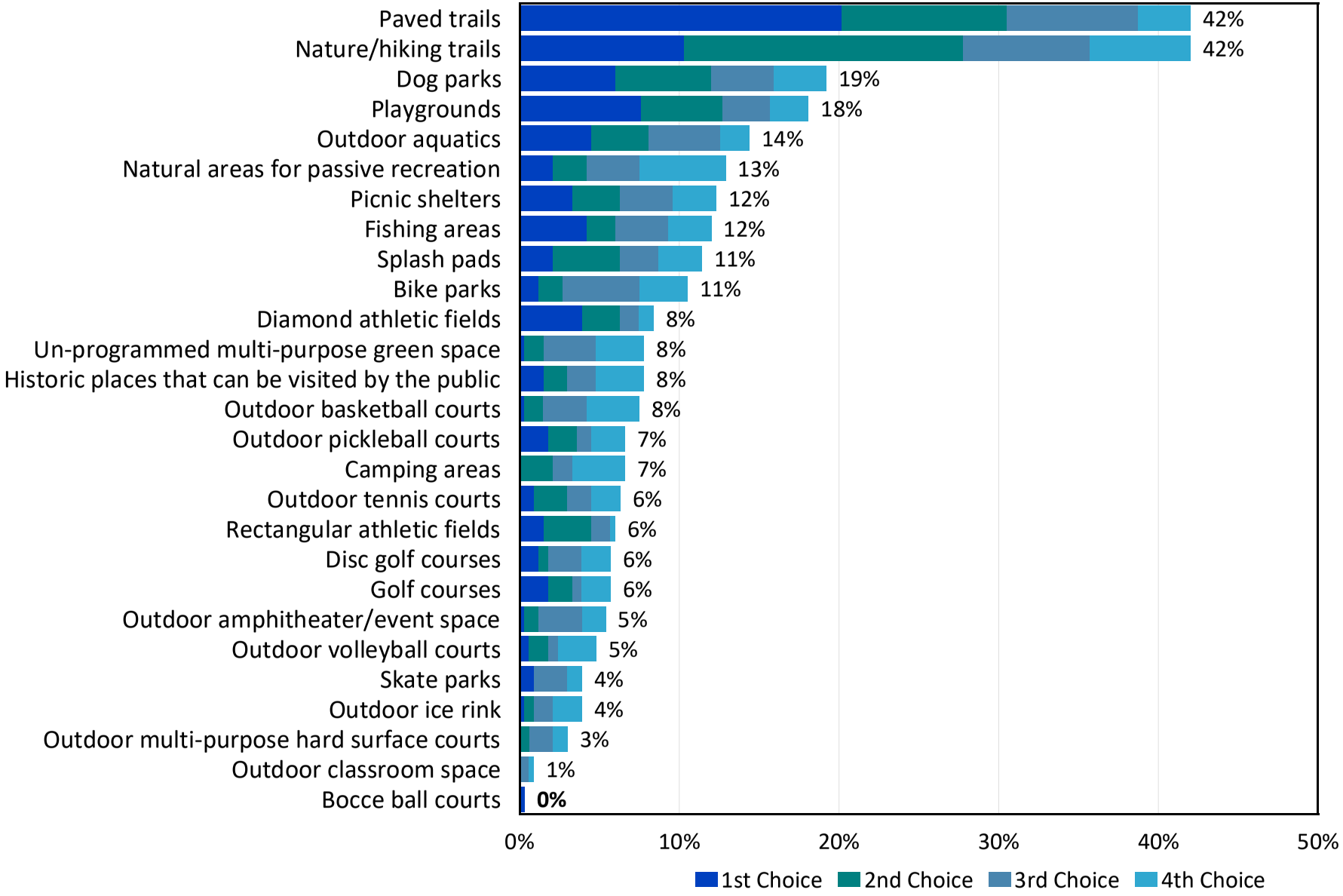
by number of households based on an estimated 2,109 households



Source: ETC Institute (2019)

Q13. Facilities/Amenities That Are Most Important to Households

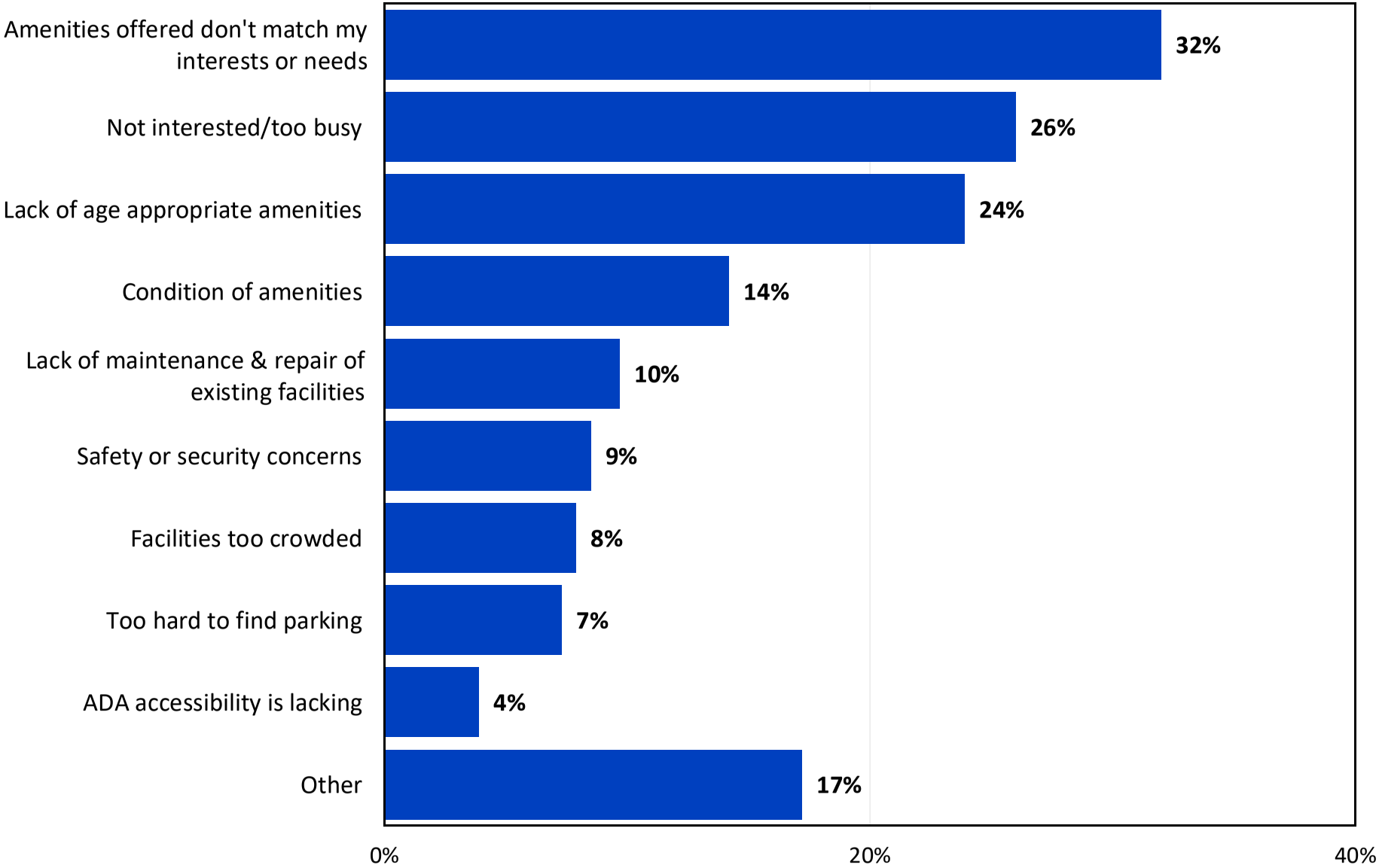
by percentage of respondents who selected the facility as one of their top four choices



Source: ETC Institute (2019)

Q14. What prevents your household from using PARKS in Spring Hill, or from using them more often?

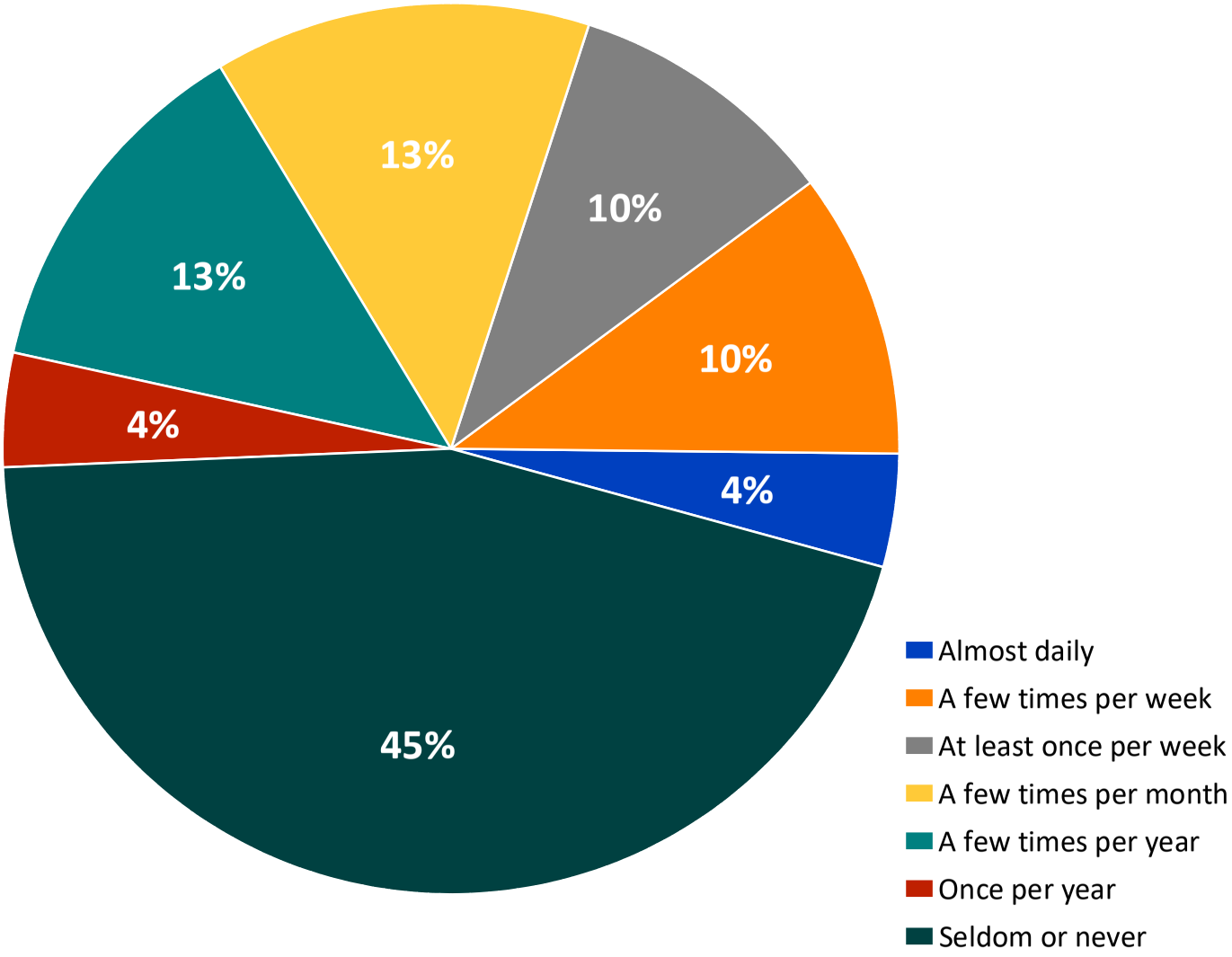
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q15. When open, how often during the swimming season does your household visit the Aquatic Center?

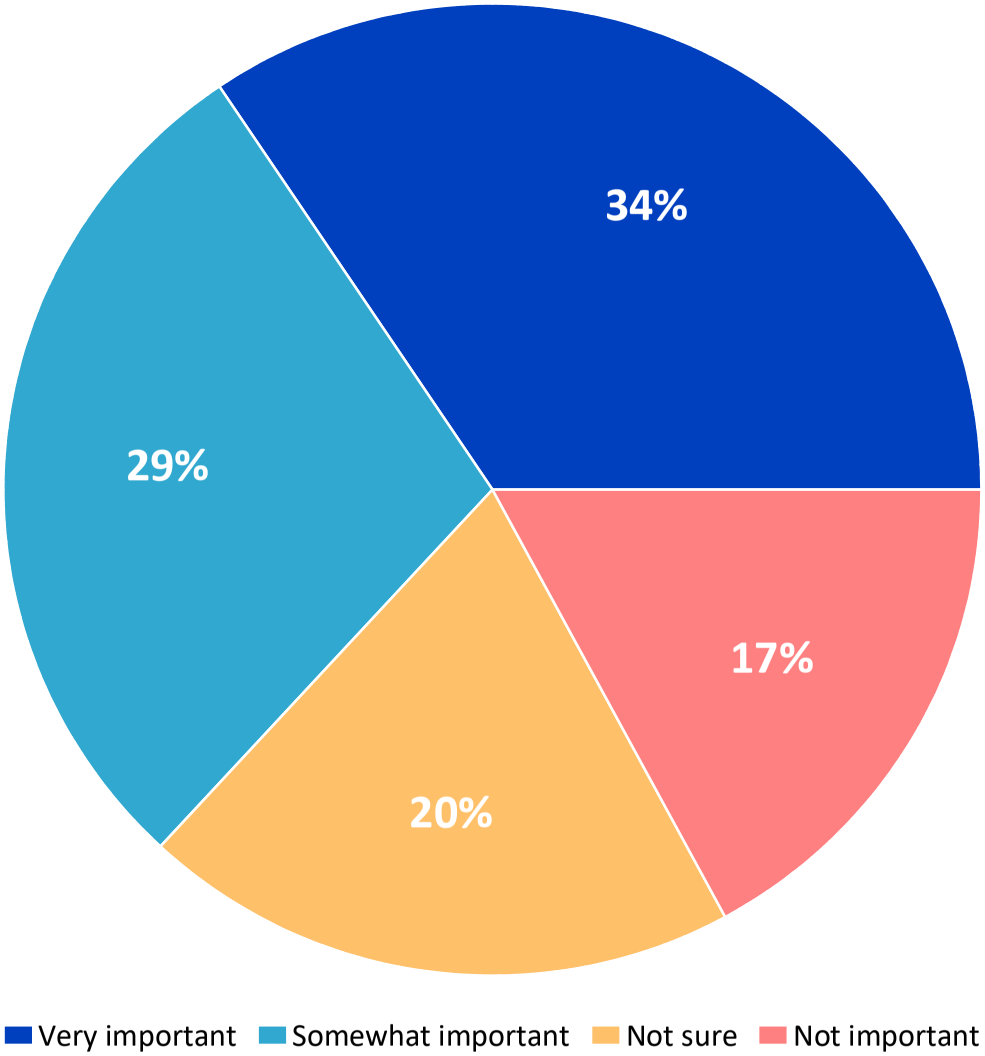
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q16. How important is it to make improvements to the Aquatic Center?

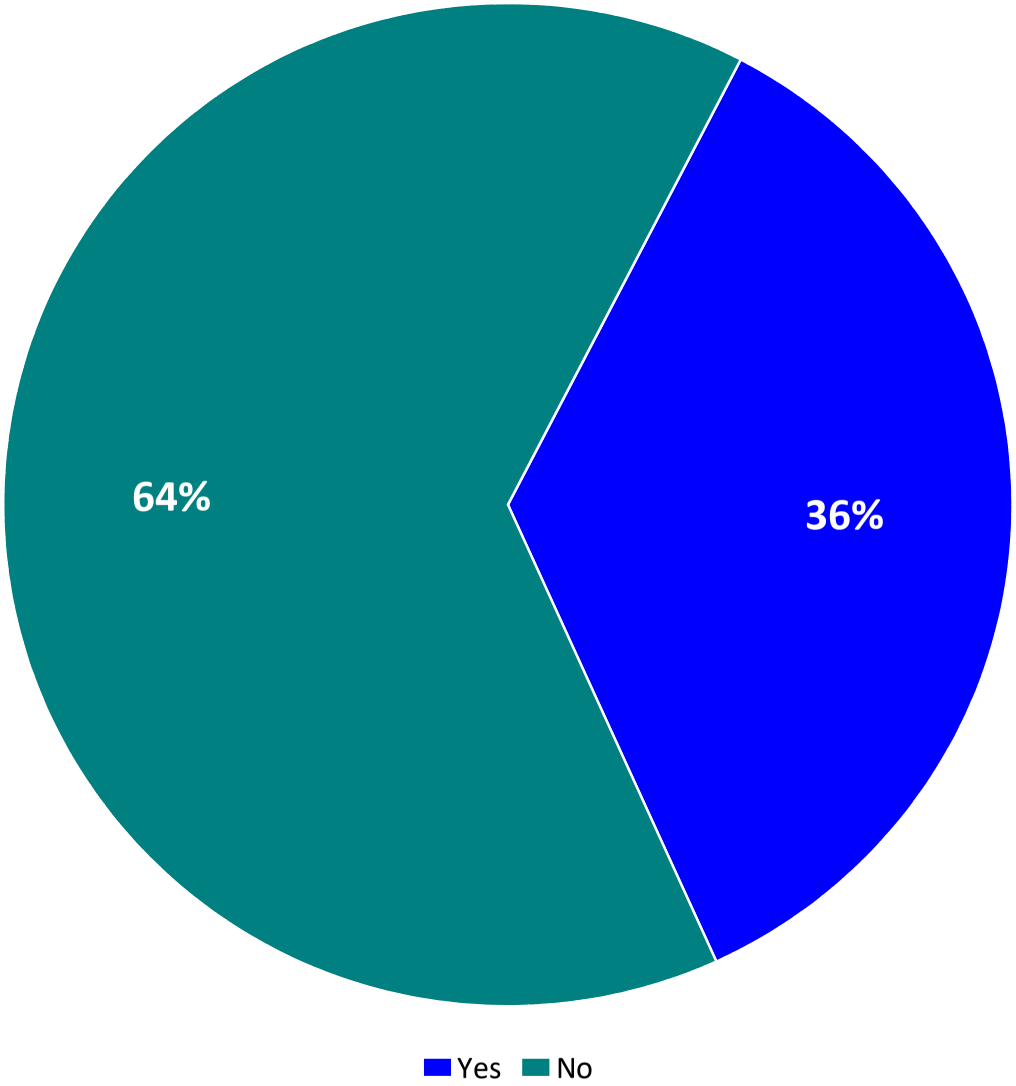
by percentage of respondents



Source: ETC Institute (2019)

Q17. Does your household tend to use outdoor aquatic parks outside of Spring Hill?

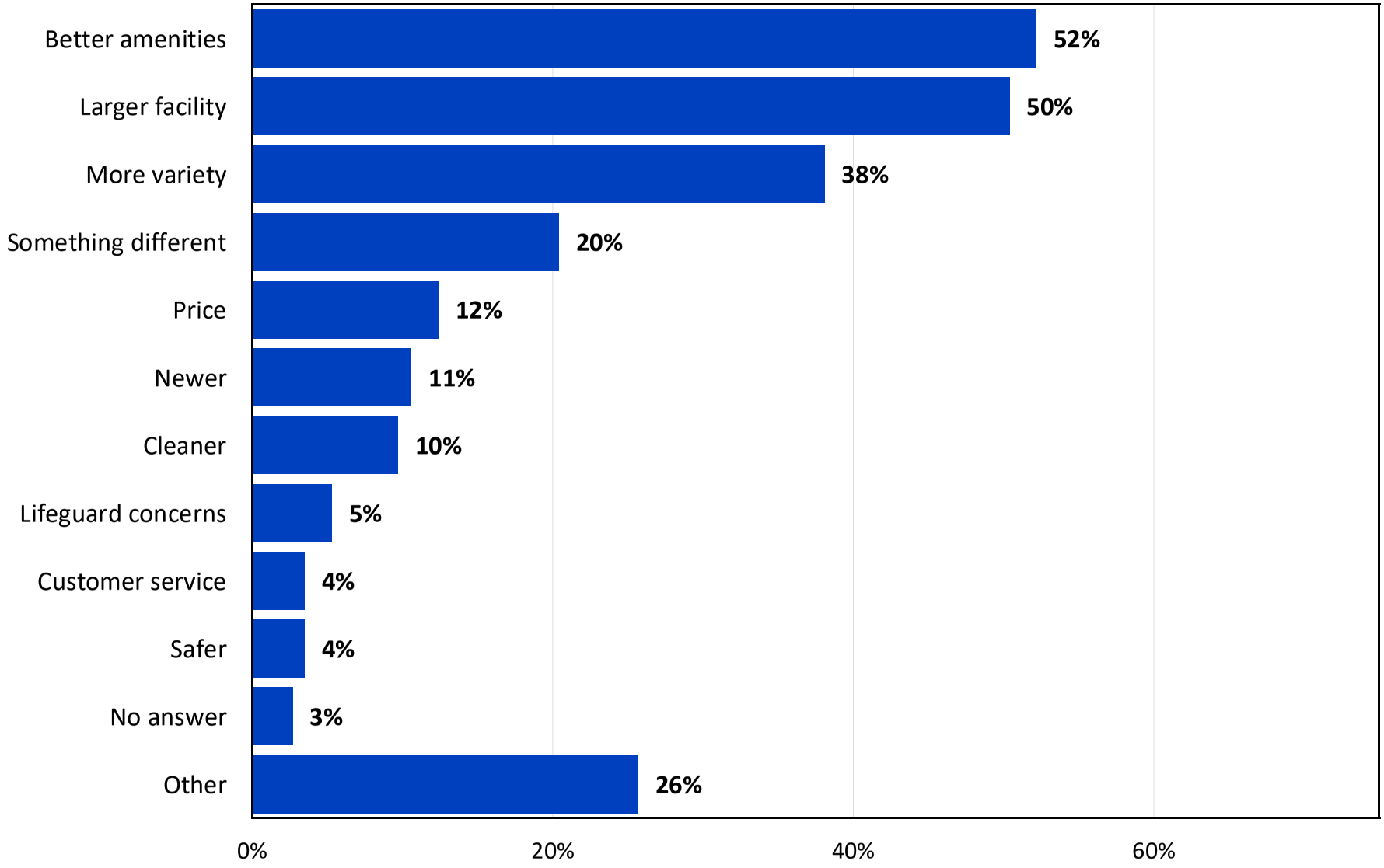
by percentage of respondents



Source: ETC Institute (2019)

Q17a.Why do you use aquatic facilities outside of Spring Hill?

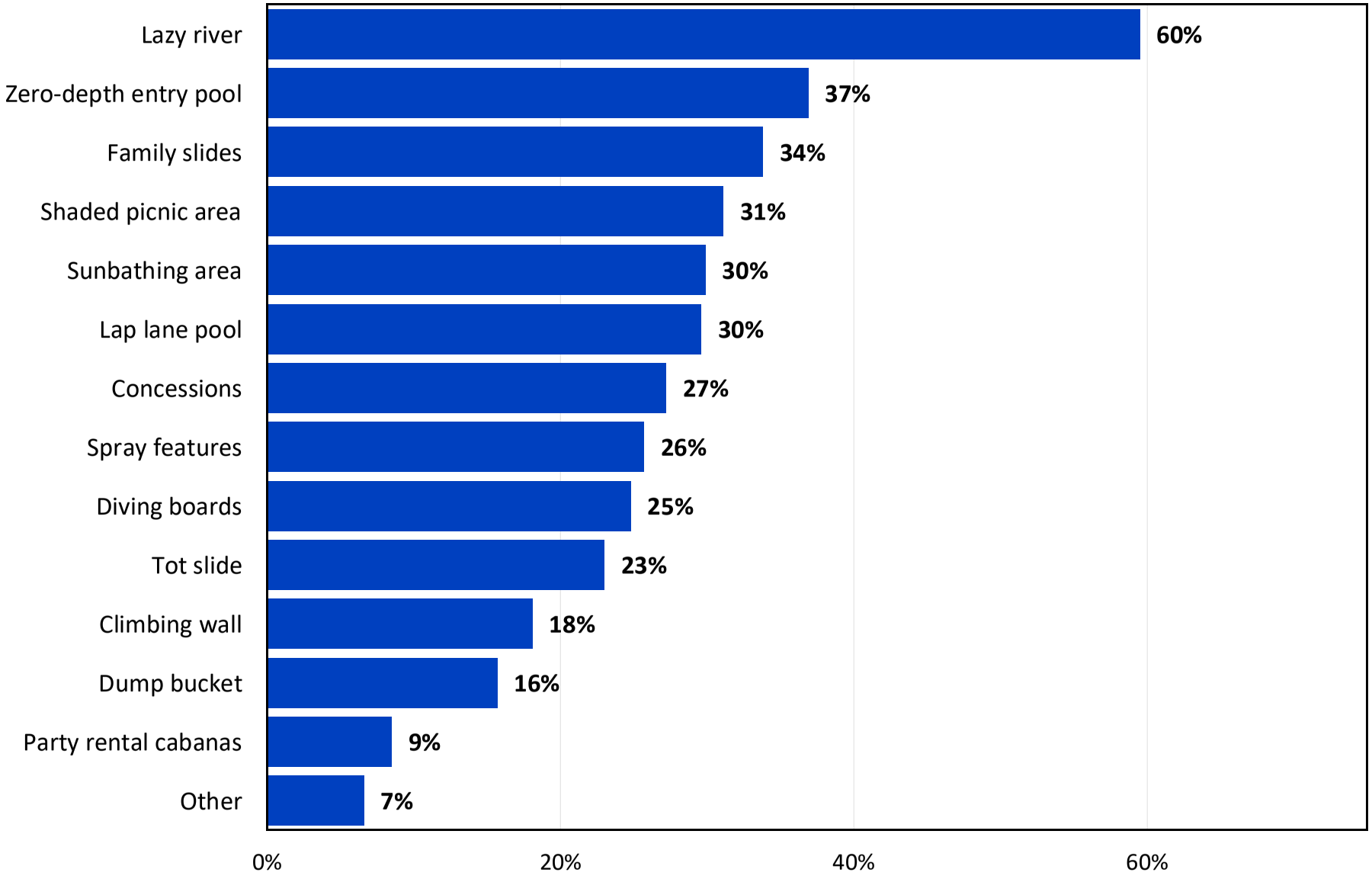
by percentage of respondents who use aquatic parks outside of Spring Hill (multiple choices could be made)



Source: ETC Institute (2019)

Q18. Which outdoor aquatic park FEATURES is your household most likely to use?

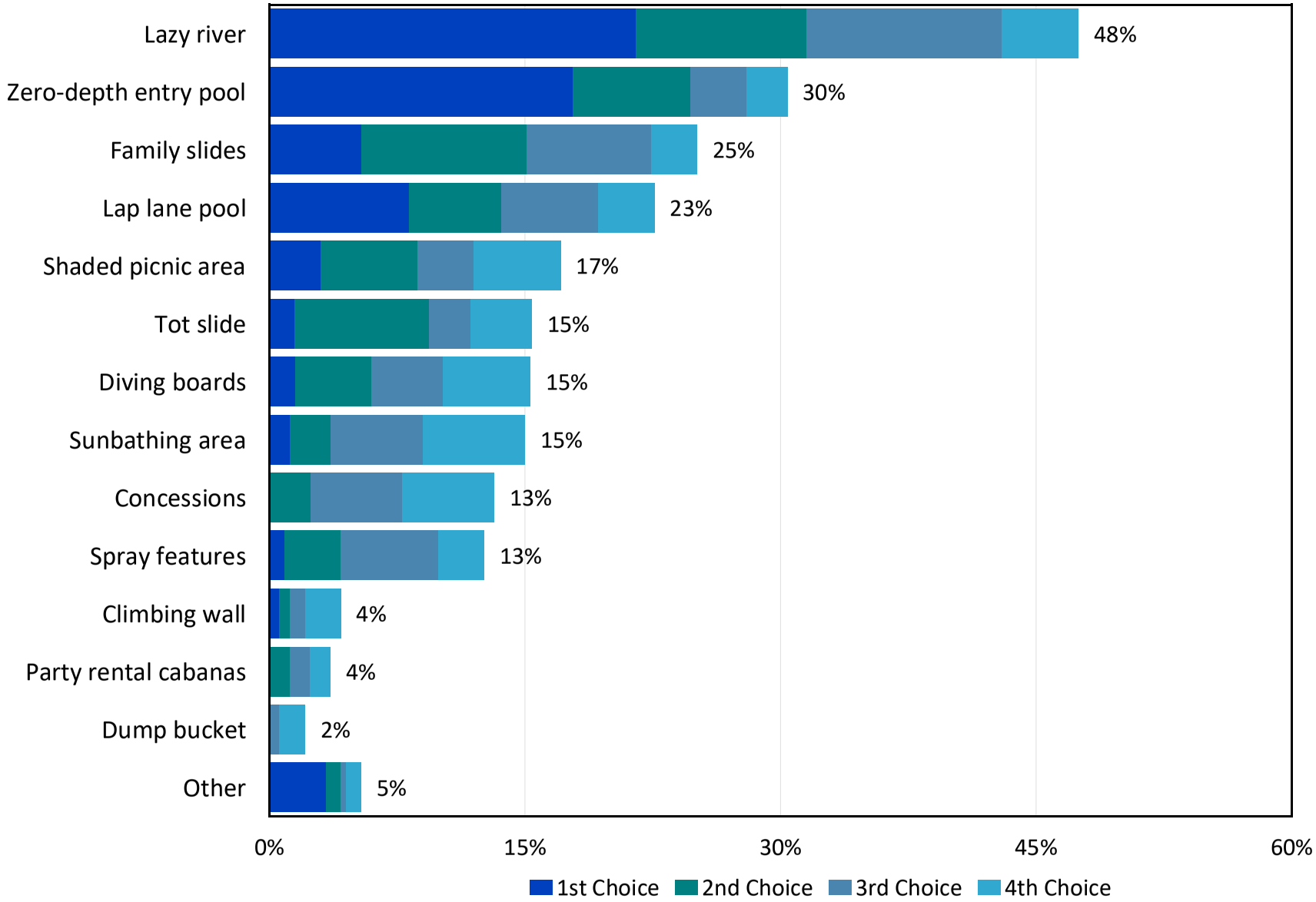
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q18a. Which outdoor aquatic park features is your household most likely to use?

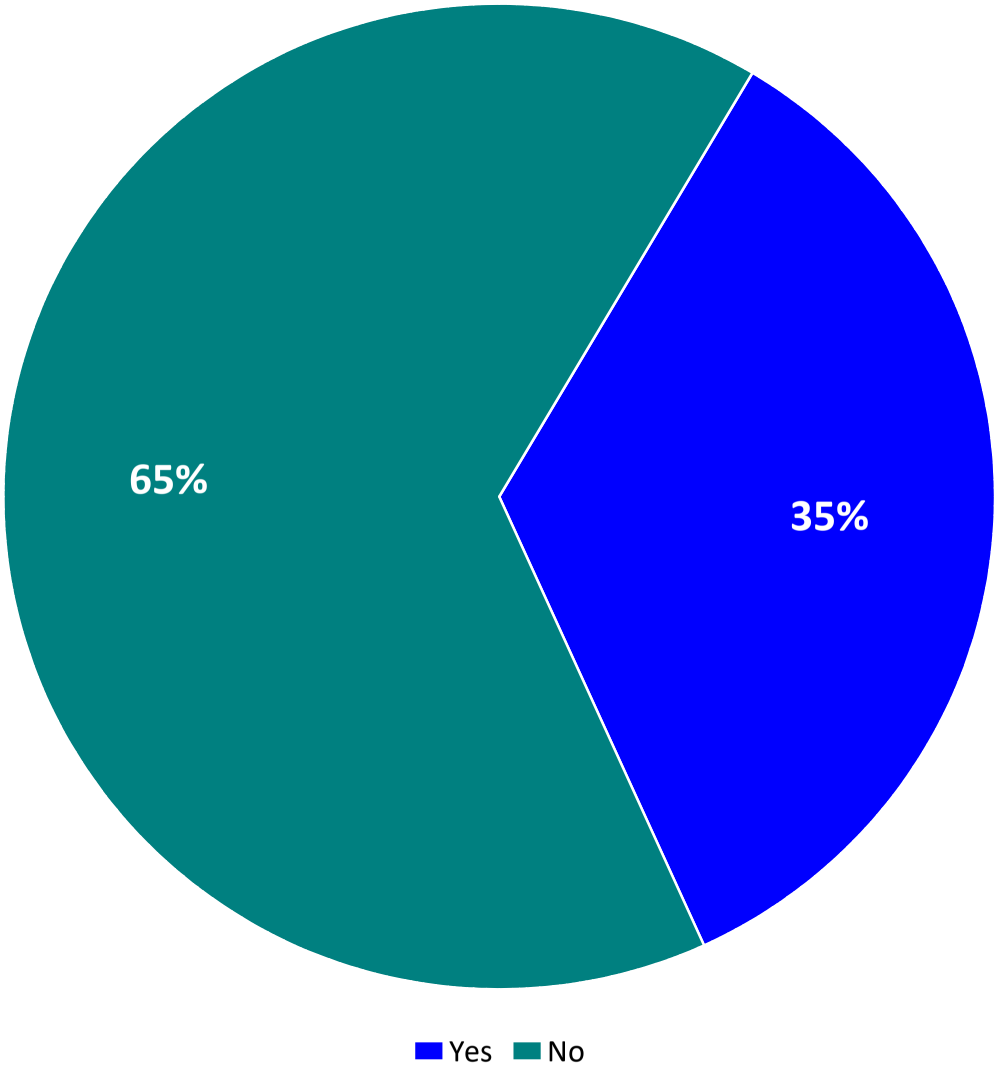
by percentage of respondents who selected the outdoor aqautic park feature as one of their top four choices



Source: ETC Institute (2019)

Q19. Has your household participated in any recreation programs offered by Spring Hill Parks & Recreation during the past 12 months?

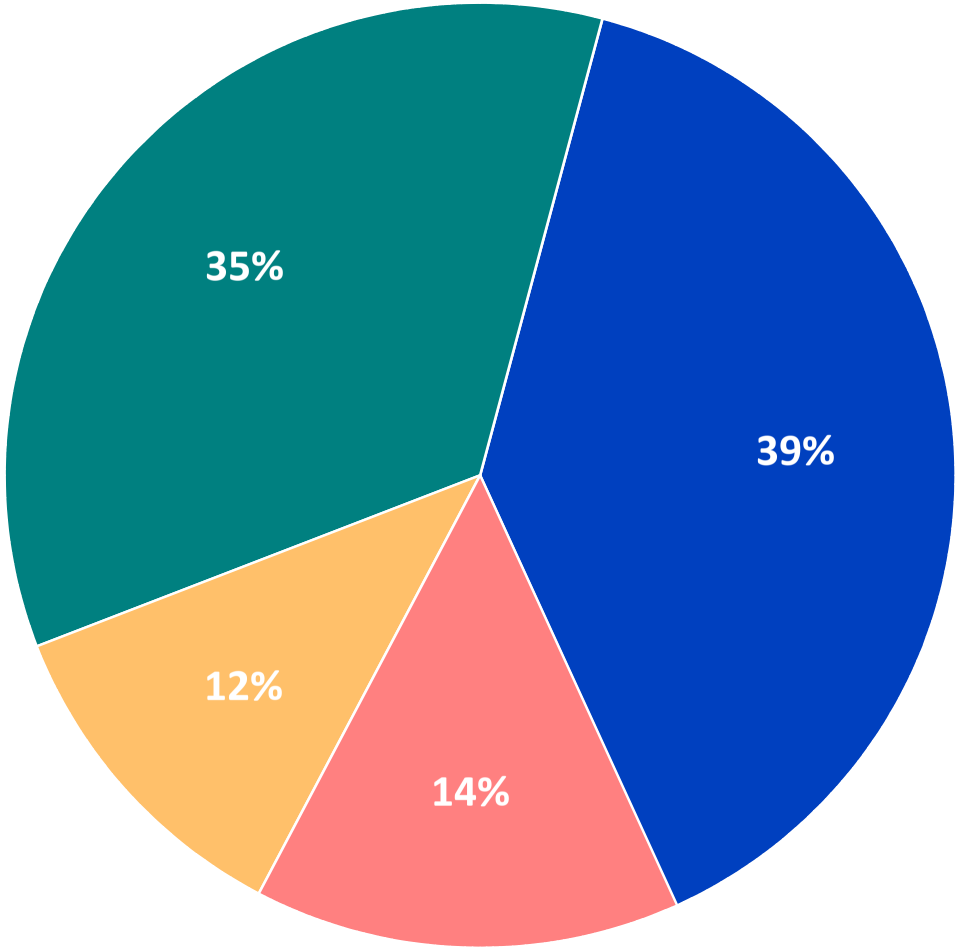
by percentage of respondents



Source: ETC Institute (2019)

Q19a. How satisfied are you with the quality of programs you have participated in?

by percentage of respondents who participated in a program

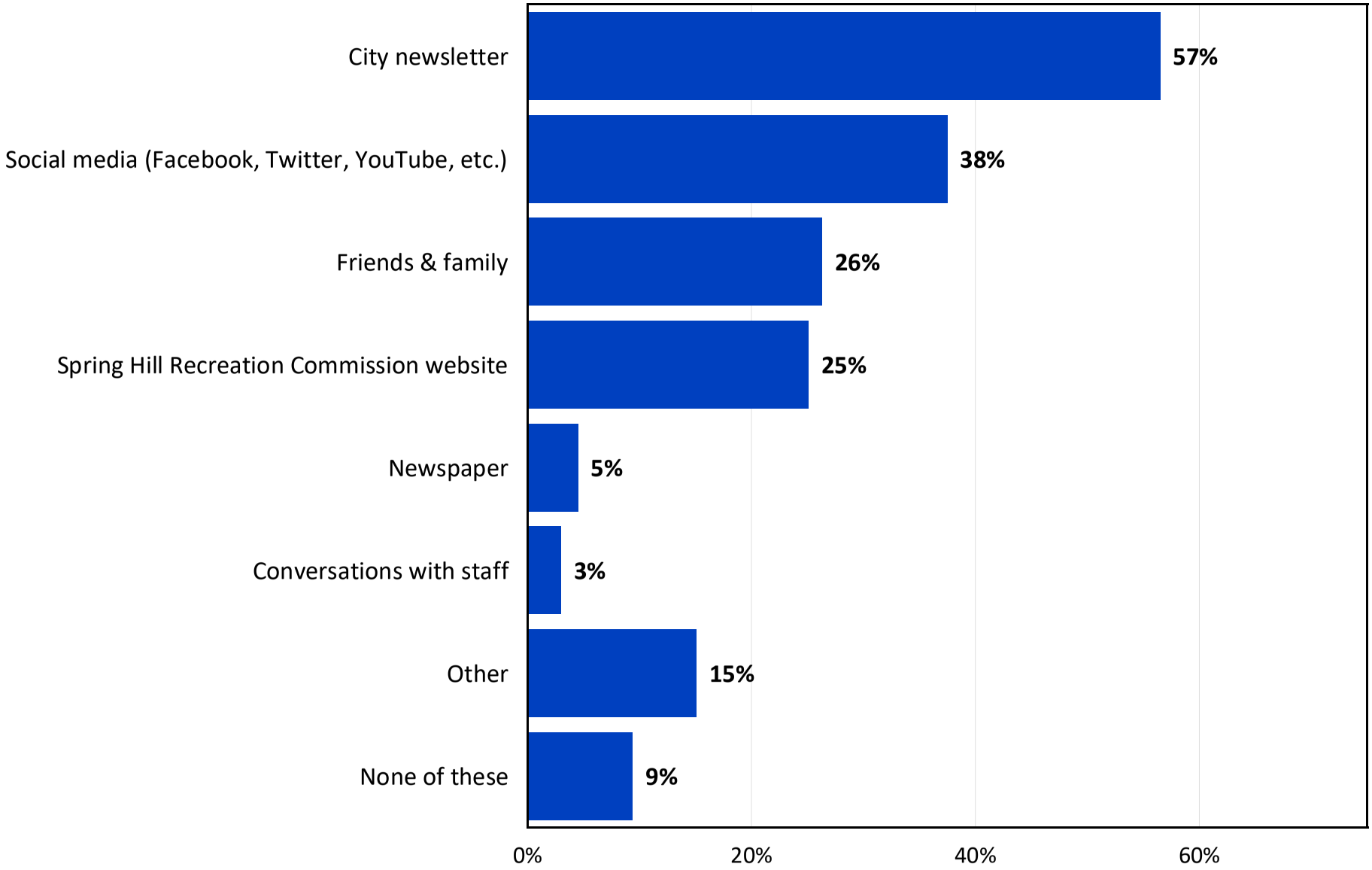


Very satisfied | Somewhat satisfied | Neutral | Dissatisfied

Source: ETC Institute (2019)

Q20. Which ways do you learn about Spring Hill Parks and Recreation programs and activities?

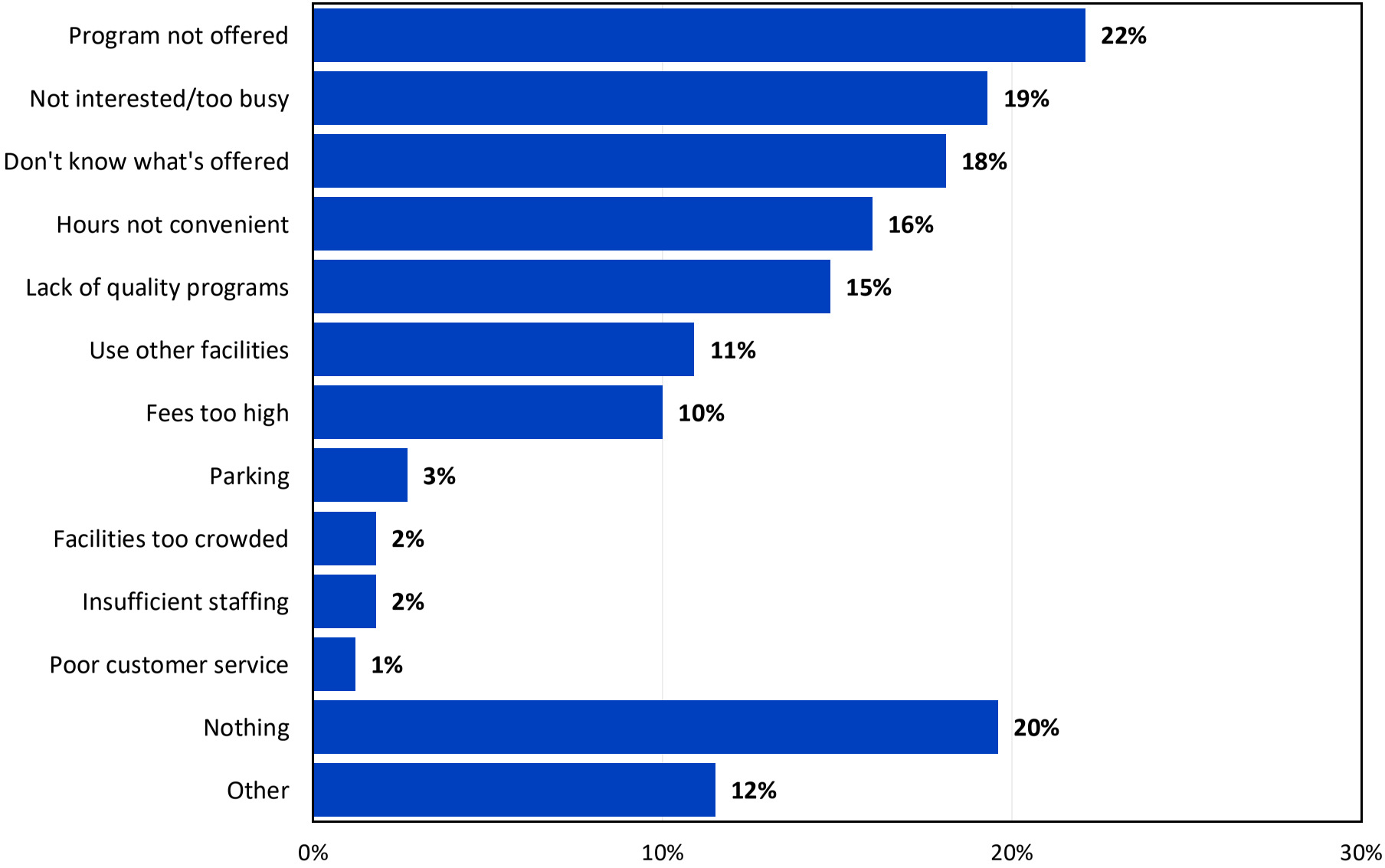
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q21. What prevents your household from using recreation programs offered by Spring Hill Recreation Commission?

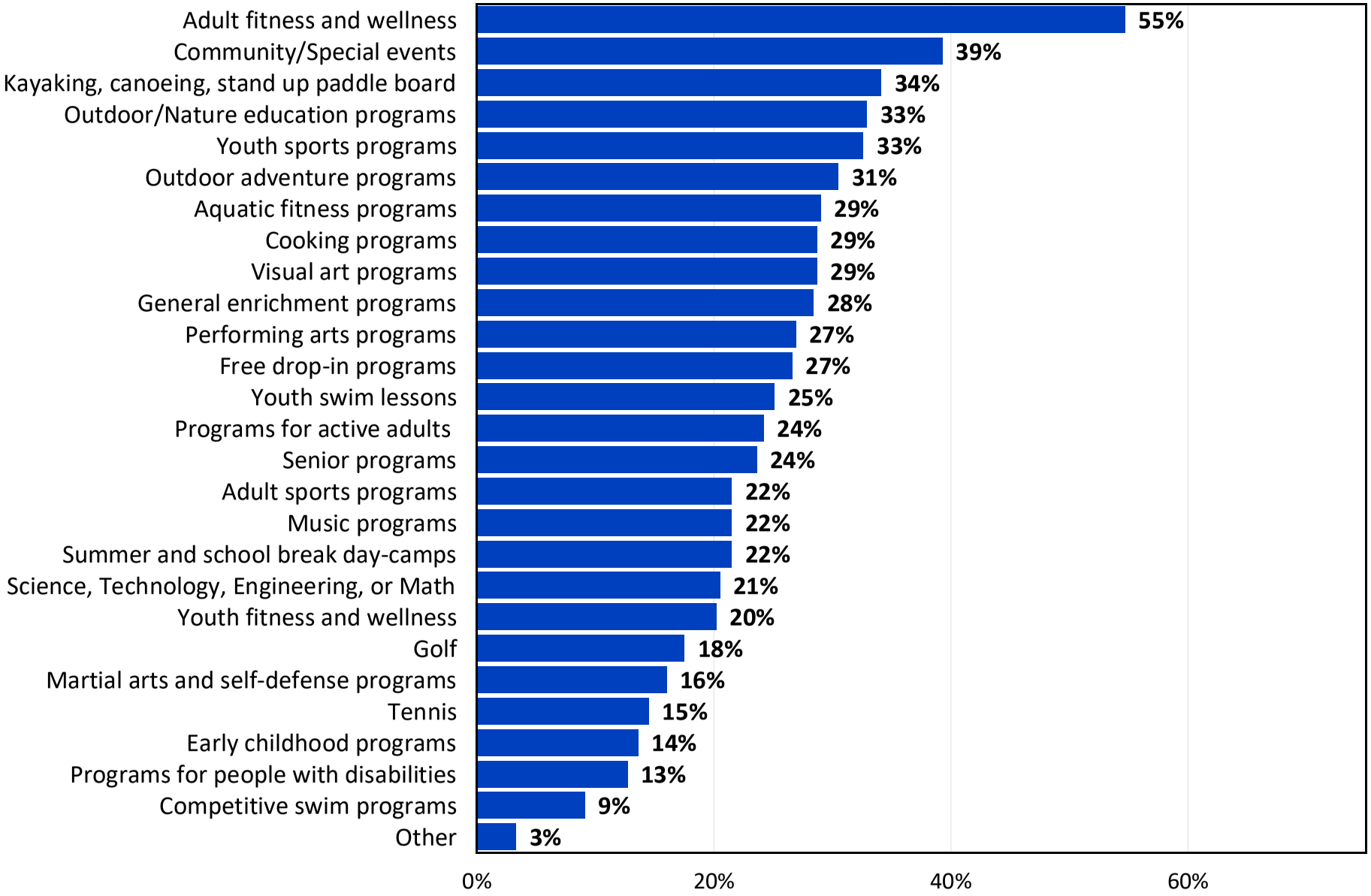
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q22. Programs/Activities Respondent Households Have a Need For

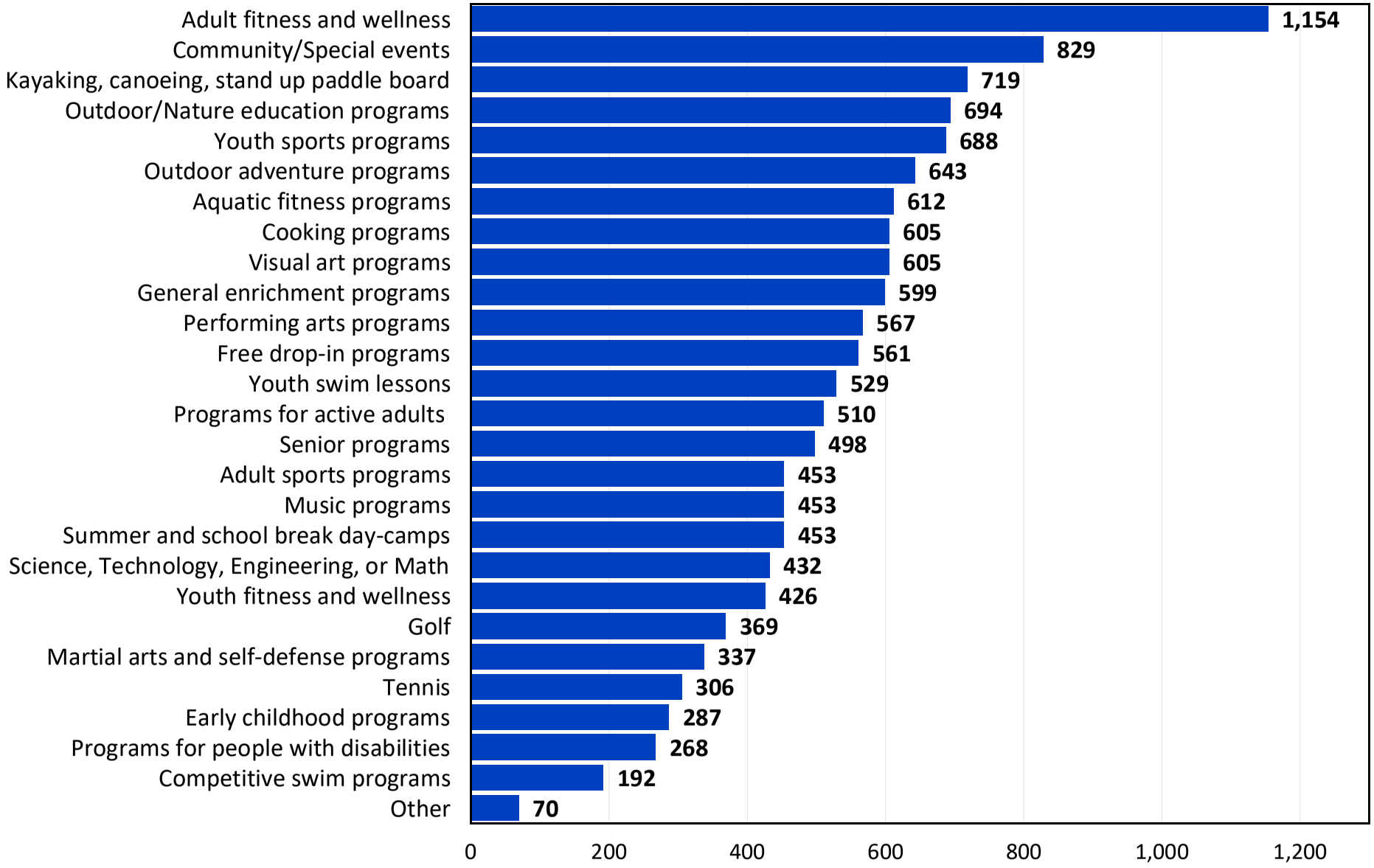
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q22-1. Estimated Number of Households That Have a Need for Various Programs/Activities

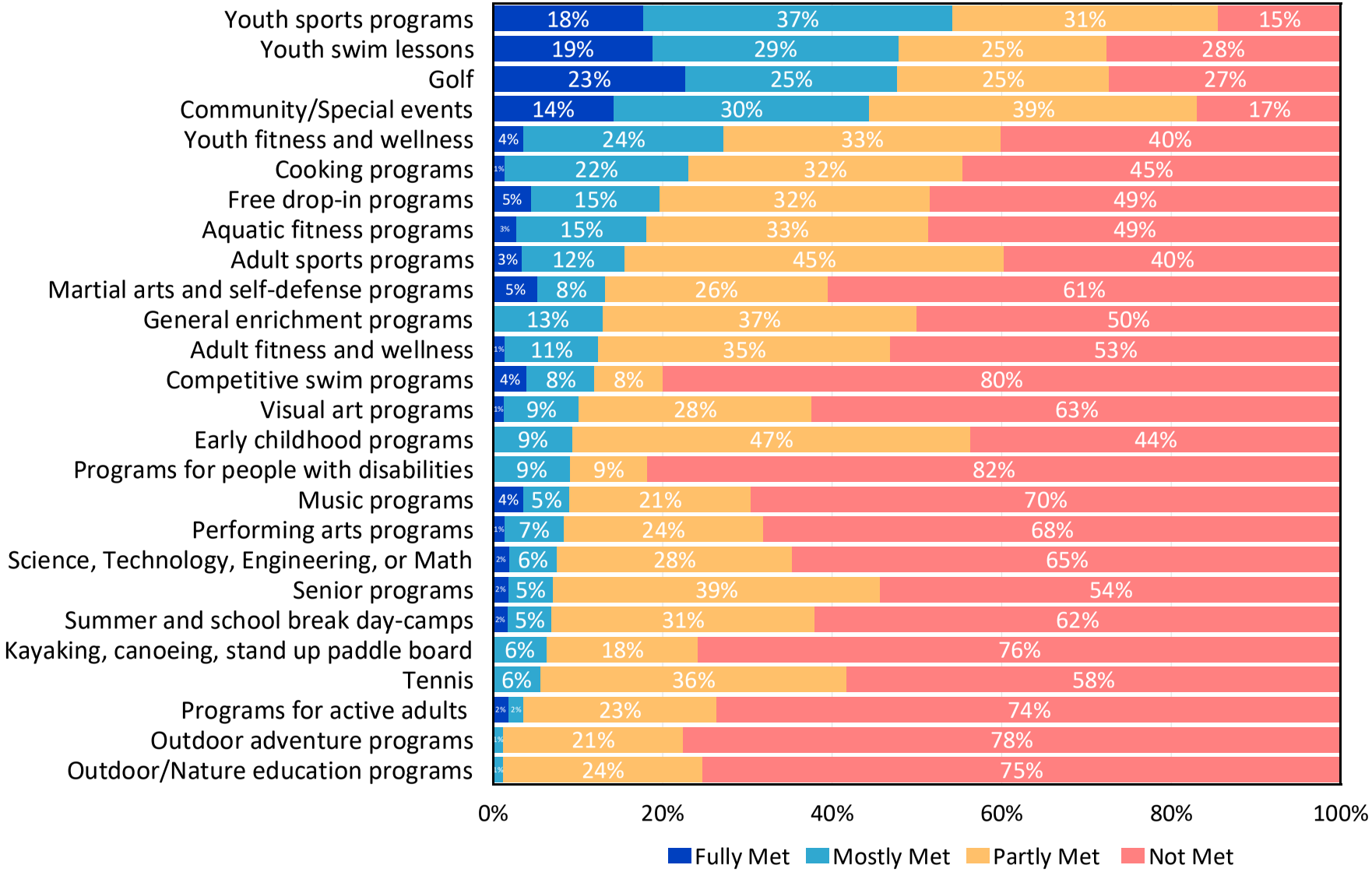
by number of households based on an estimated 2,109 households



Source: ETC Institute (2019)

Q22-2. How Well Programs/Activities Meet the Needs of Respondent Households

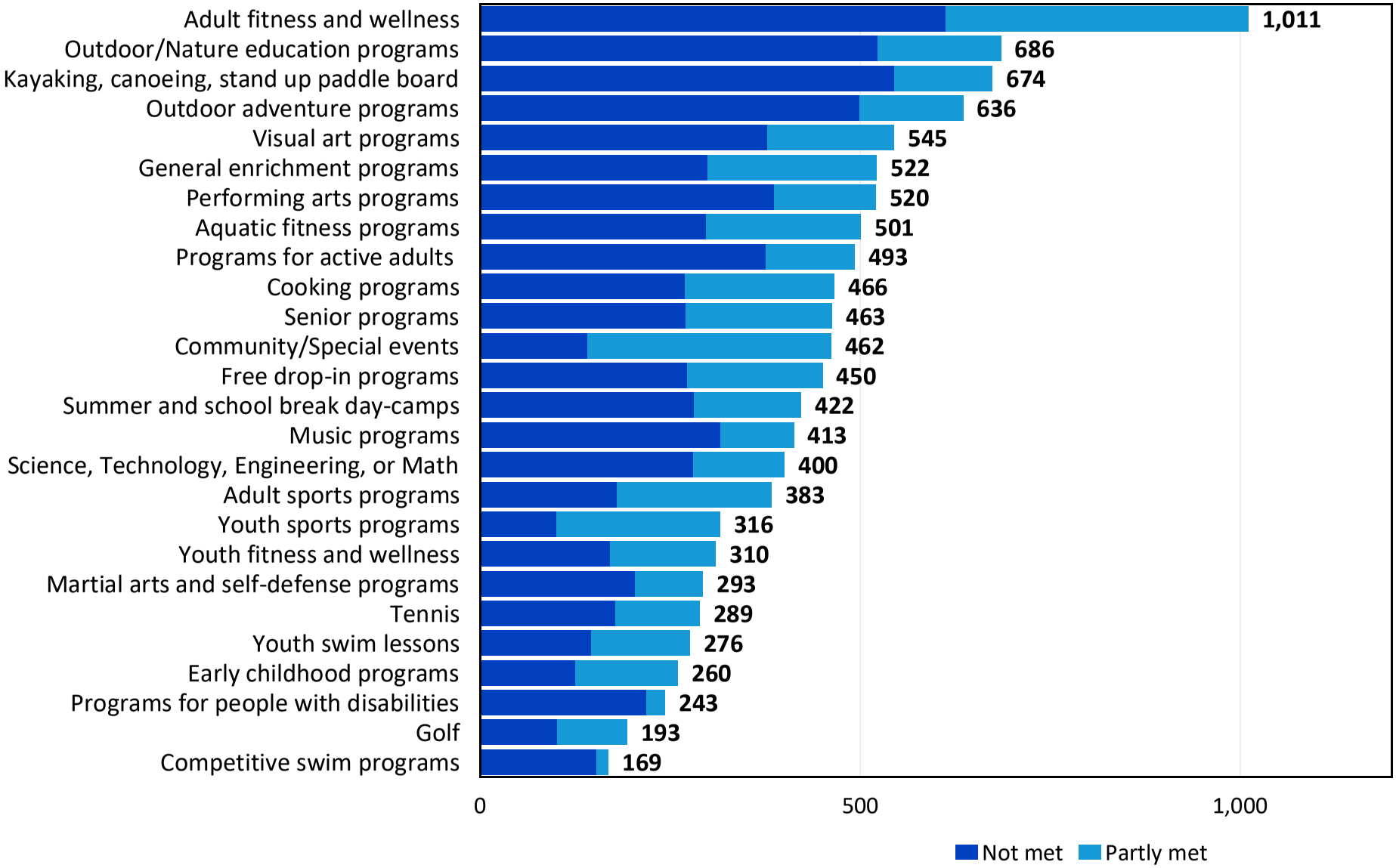
by percentage of respondents with a need for programs/activities



Source: ETC Institute (2019)

Q22-3. Estimated Number of Households Whose Needs for Programs/Activities Are Being Not Met or Partly Met

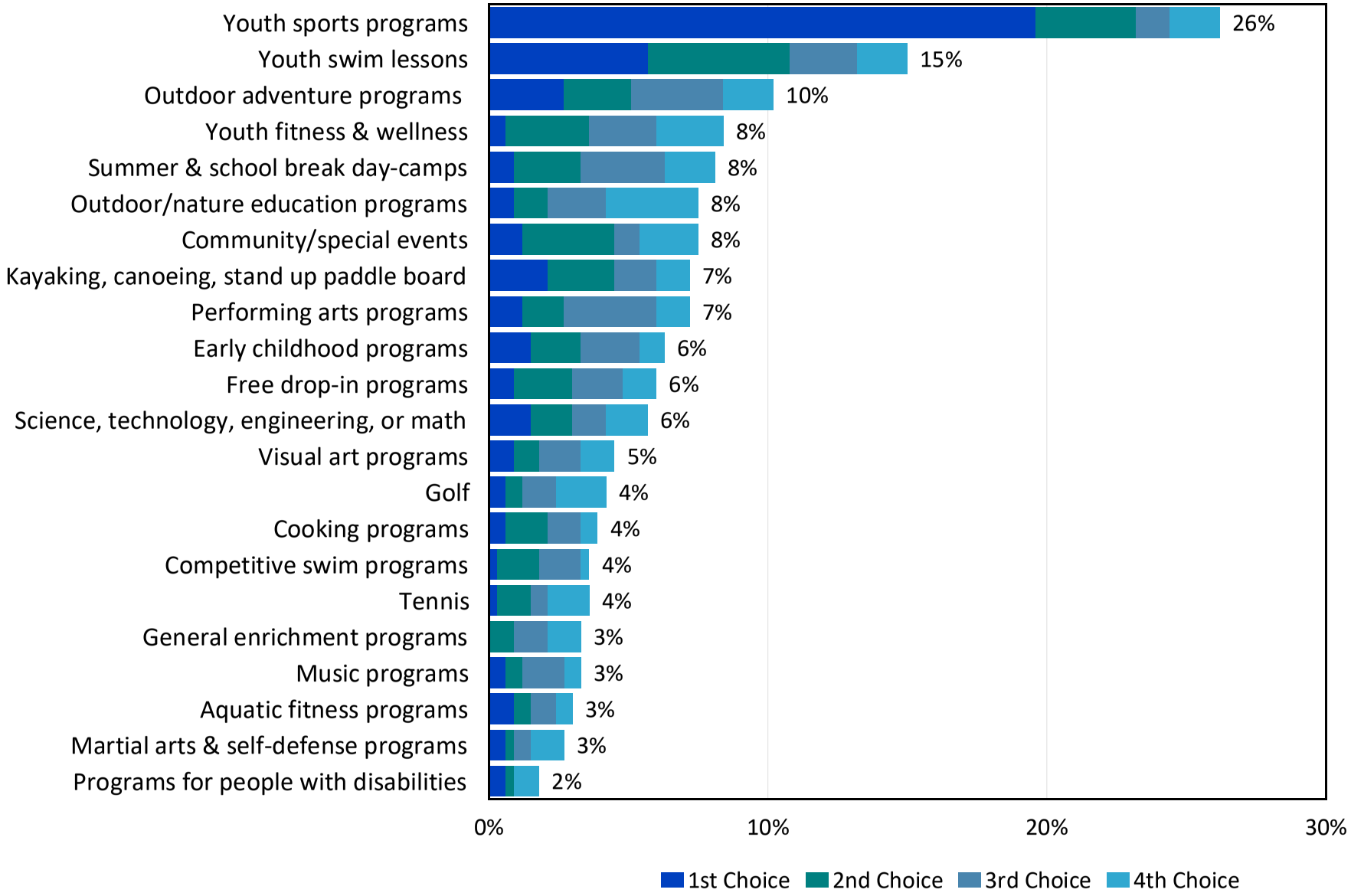
by number of households based on an estimated 2,109 households



Source: ETC Institute (2019)

Q23. Programs/Activities That Are Most Important to YOUTH in Households

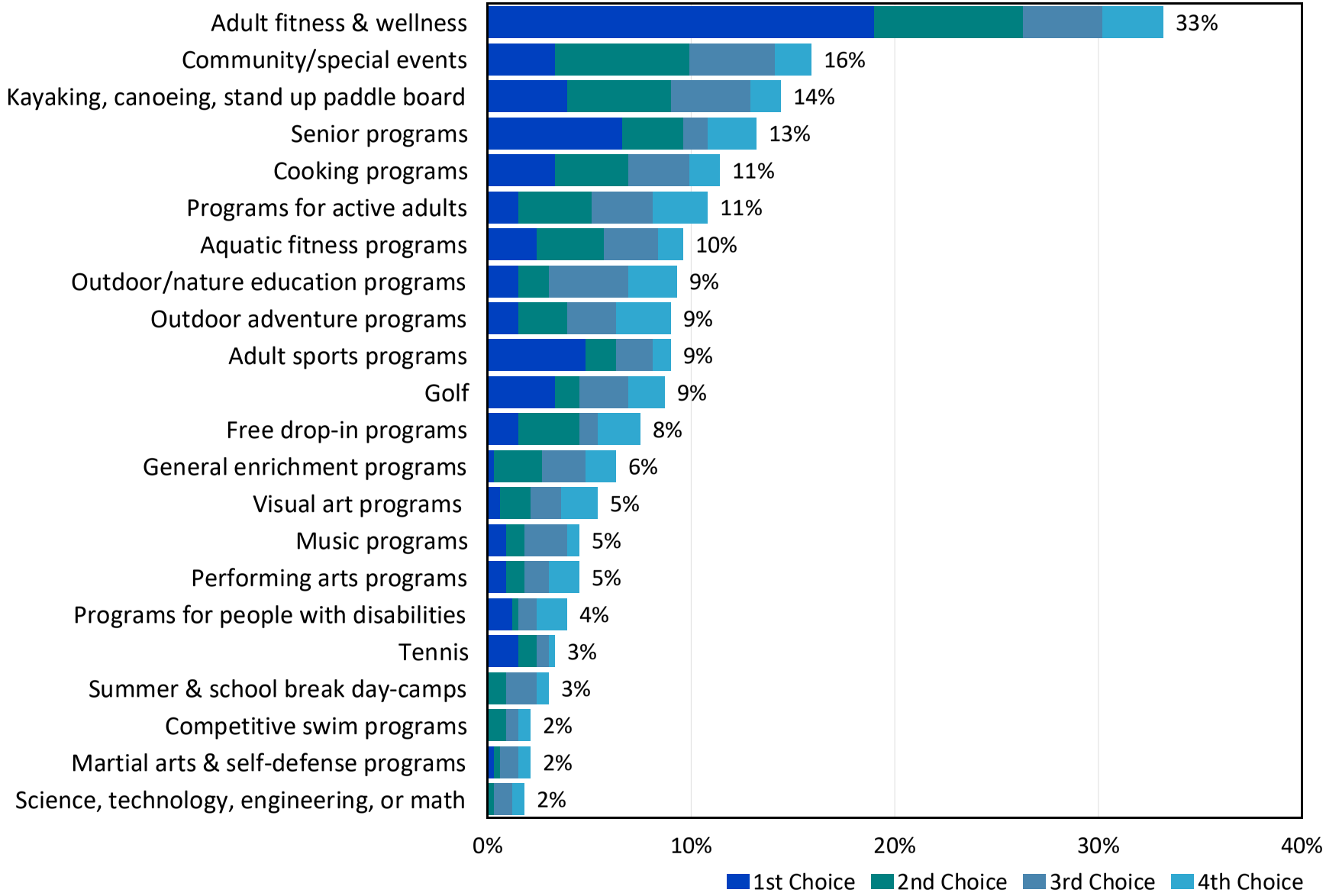
by percentage of respondents who selected the program/activity as one of their top four choices



Source: ETC Institute (2019)

Q24. Programs/Activities That Are Most Important to ADULTS in Households

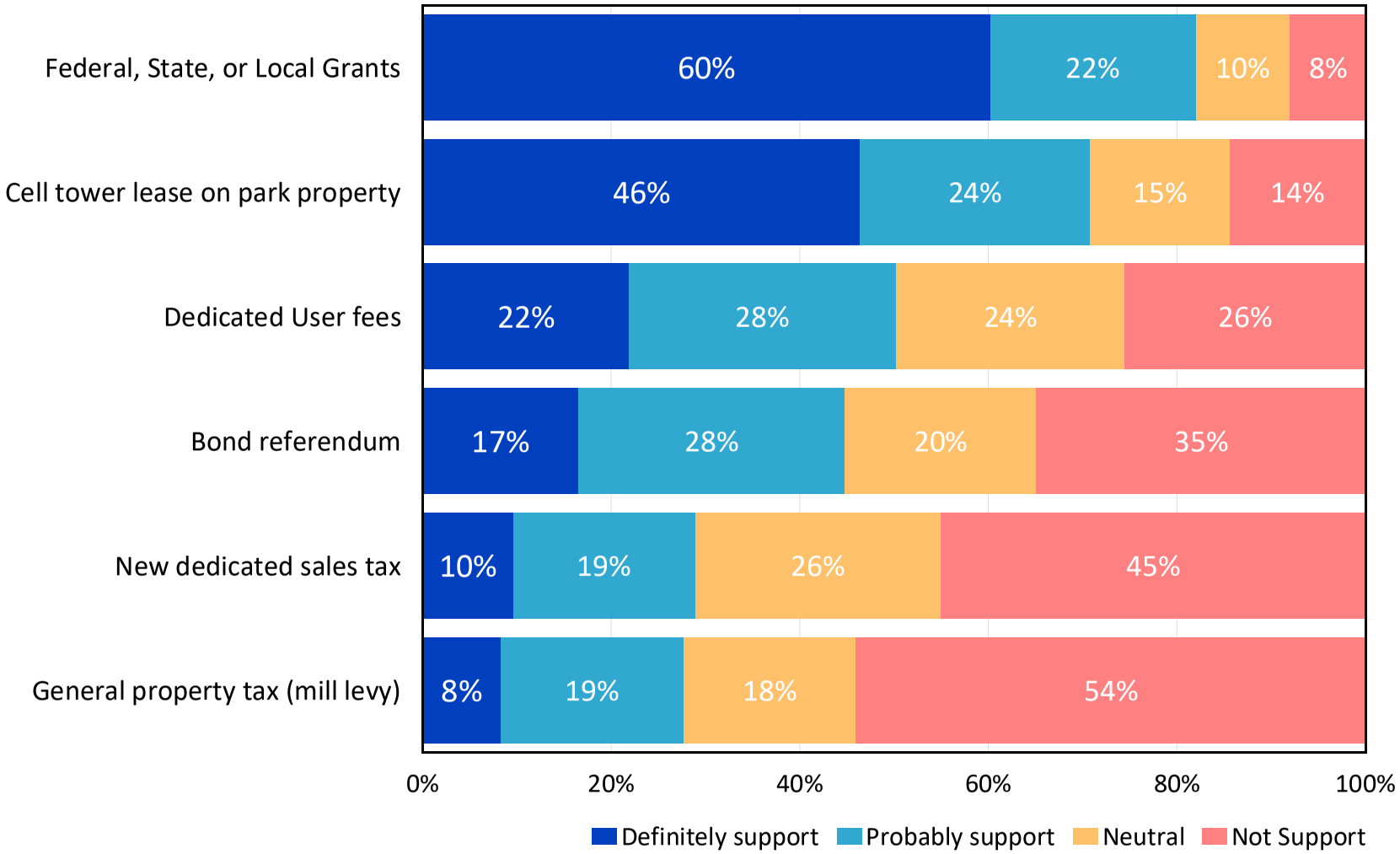
by percentage of respondents who selected the program/activity as one of their top four choices



Source: ETC Institute (2019)

Q25. To what extent would you be willing to support funding mechanisms to specifically fund park improvements, operations, and maintenance costs?

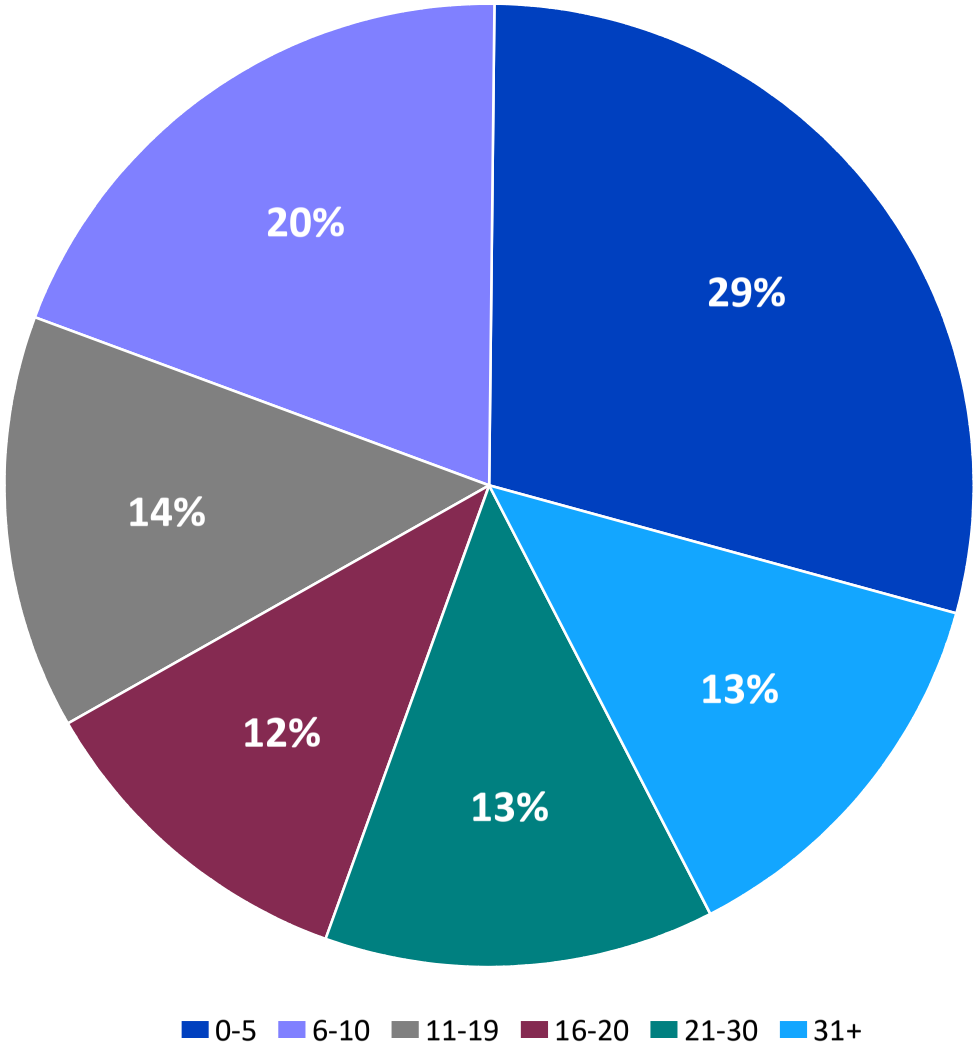
by percentage of respondents



Source: ETC Institute (2019)

Q26. Demographics: How many years have you lived in Spring Hill?

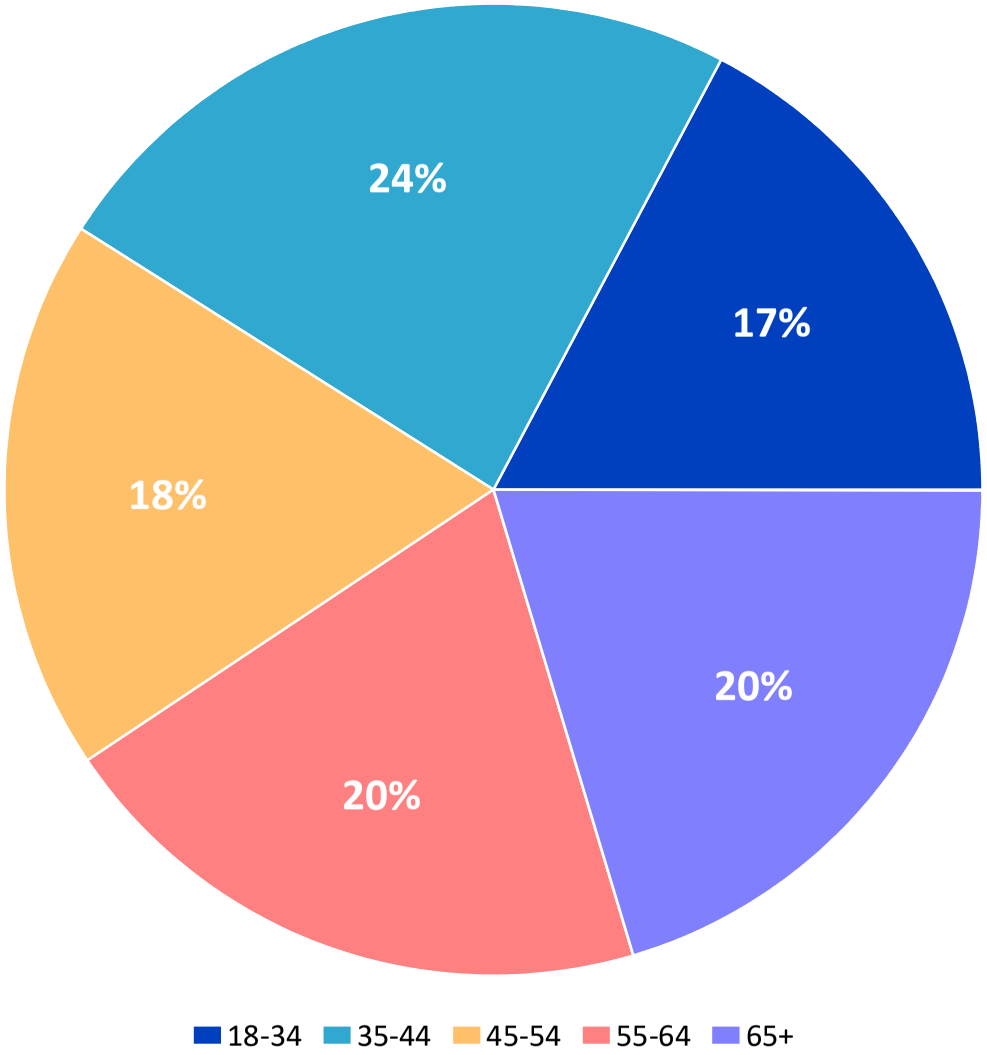
by percentage of respondents



Source: ETC Institute (2019)

Q27. Demographics: What is your age

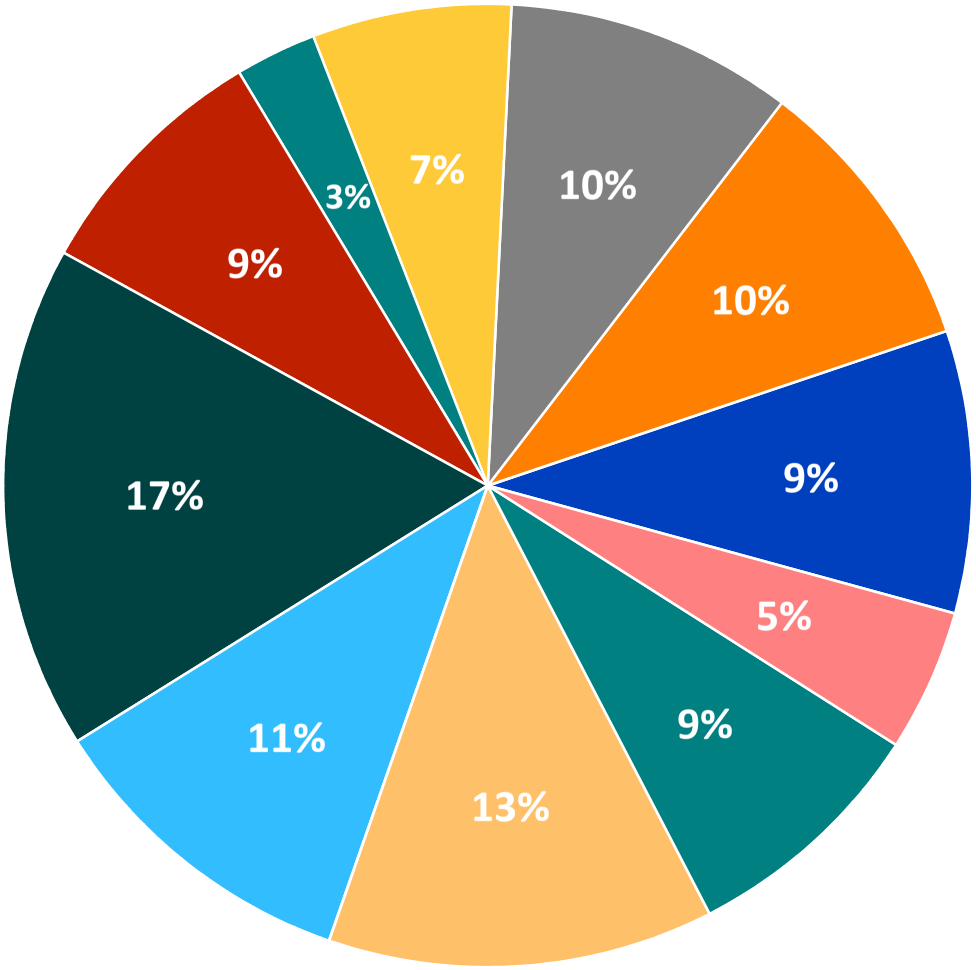
by percentage of respondents



Source: ETC Institute (2019)

Q28. Demographics: Ages of People in Household

by percentage of household occupants

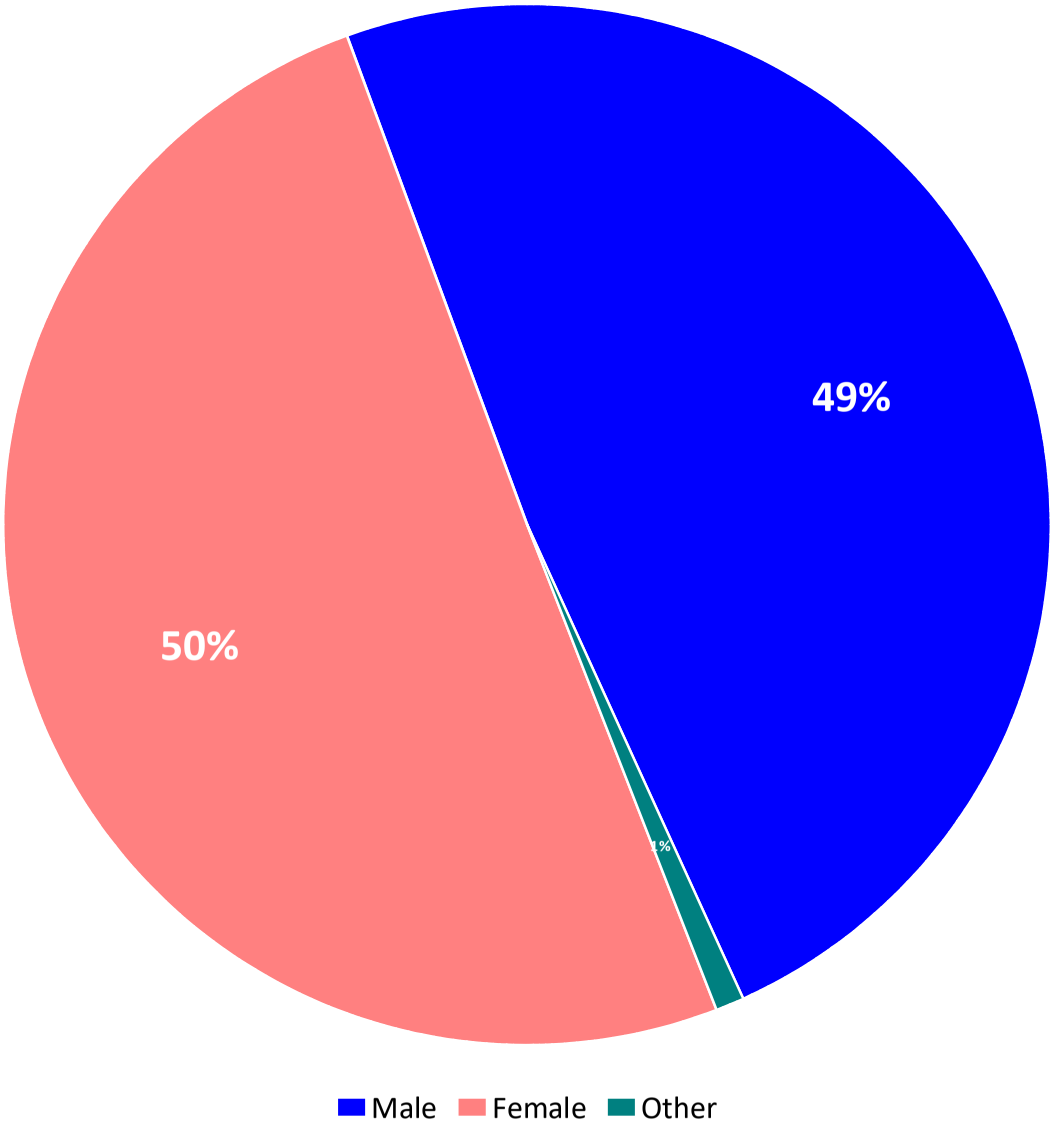


Under age 5 | Ages 5-9 | Ages 10-14 | Ages 15-19 | Ages 20-24 | Ages 25-34
Ages 35-44 | Ages 45-54 | Ages 55-64 | Ages 65-74 | Ages 75+

Source: ETC Institute (2019)

Q29. Demographics: With which gender do you identify most?

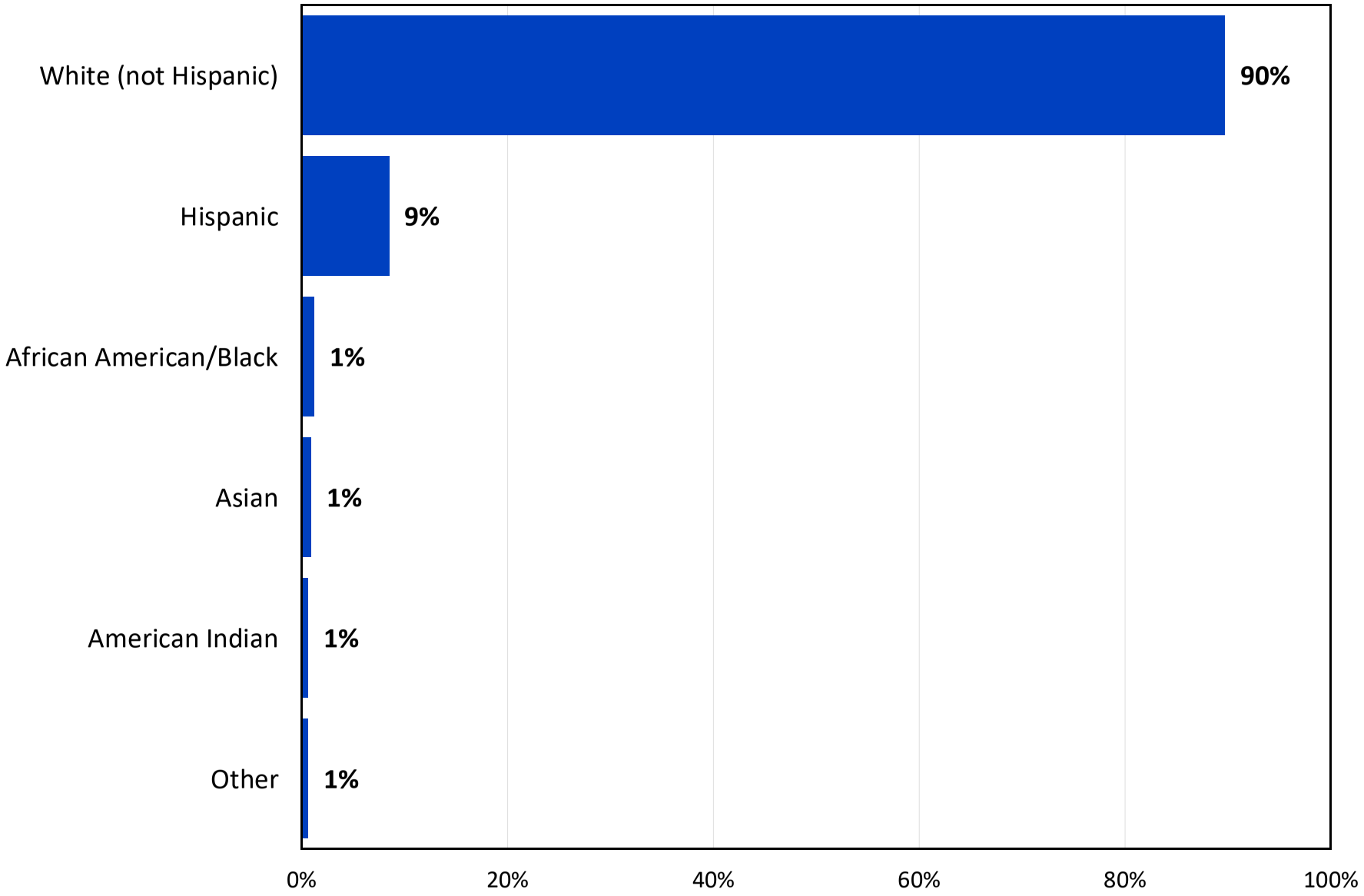
by percentage of respondents



Source: ETC Institute (2019)

Q30. Demographics: Which best describes your race?

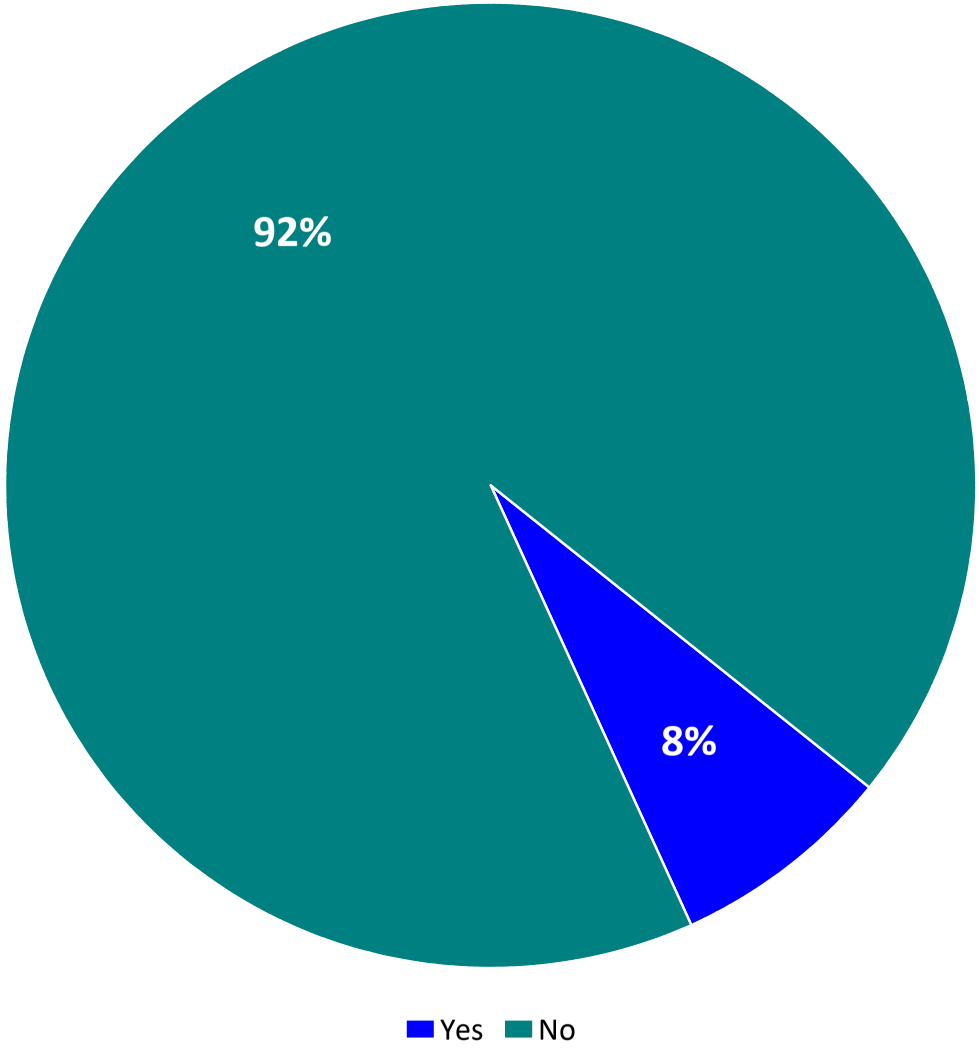
by percentage of respondents (multiple choices could be made)



Source: ETC Institute (2019)

Q31. Demographics: Does anyone in your household have a disability that is recognized by the Americans with Disabilities Act (ADA)?

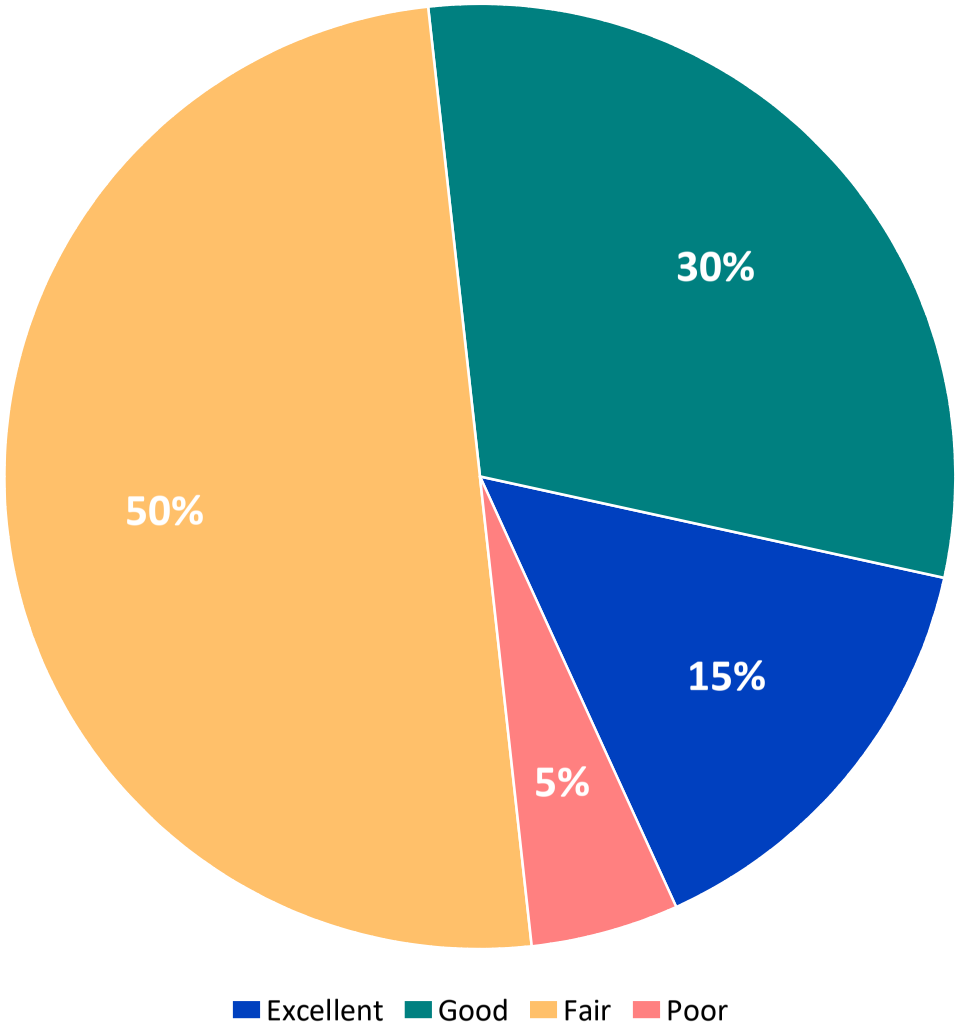
by percentage of respondents



Source: ETC Institute (2019)

Q31a. How would you rate the accessibility of park facilities?

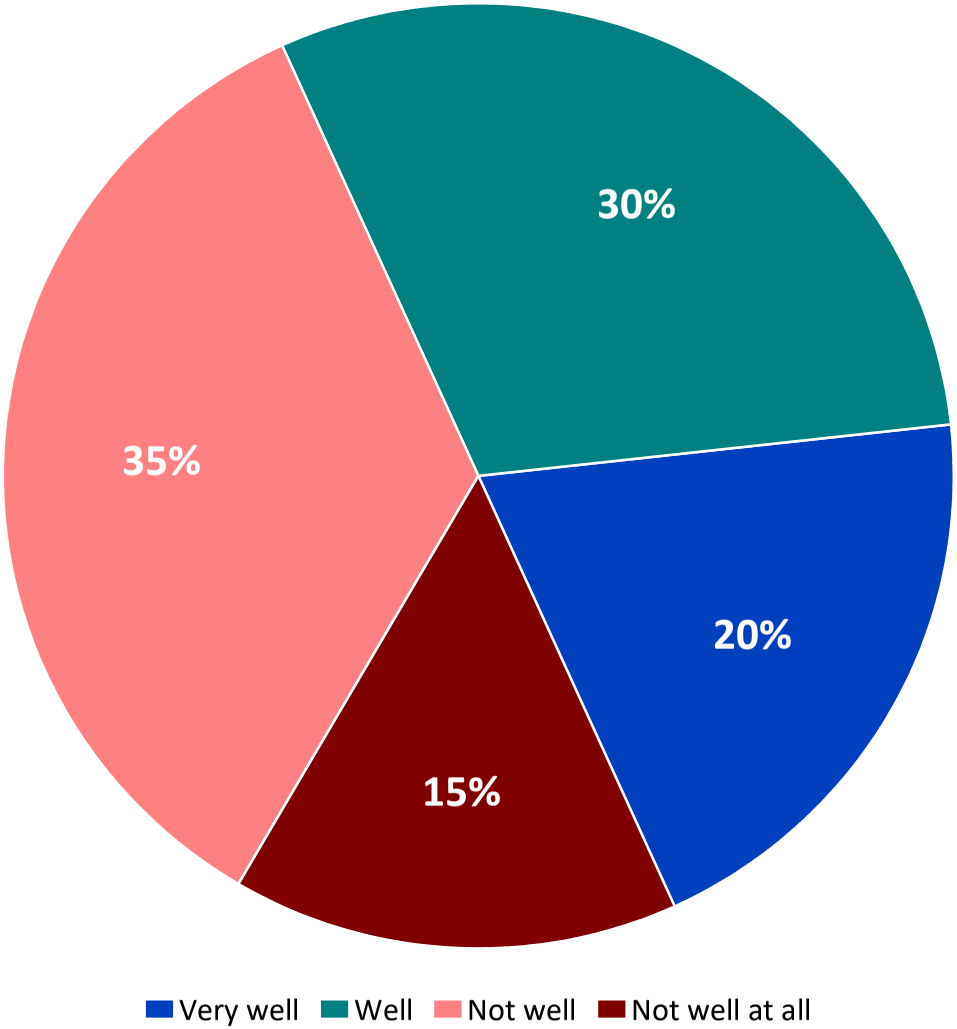
by percentage of respondents who have a disability



Source: ETC Institute (2019)

Q31b. How well do Spring Hill Recreation Commission programs and events accommodate the needs for persons with disabilities?

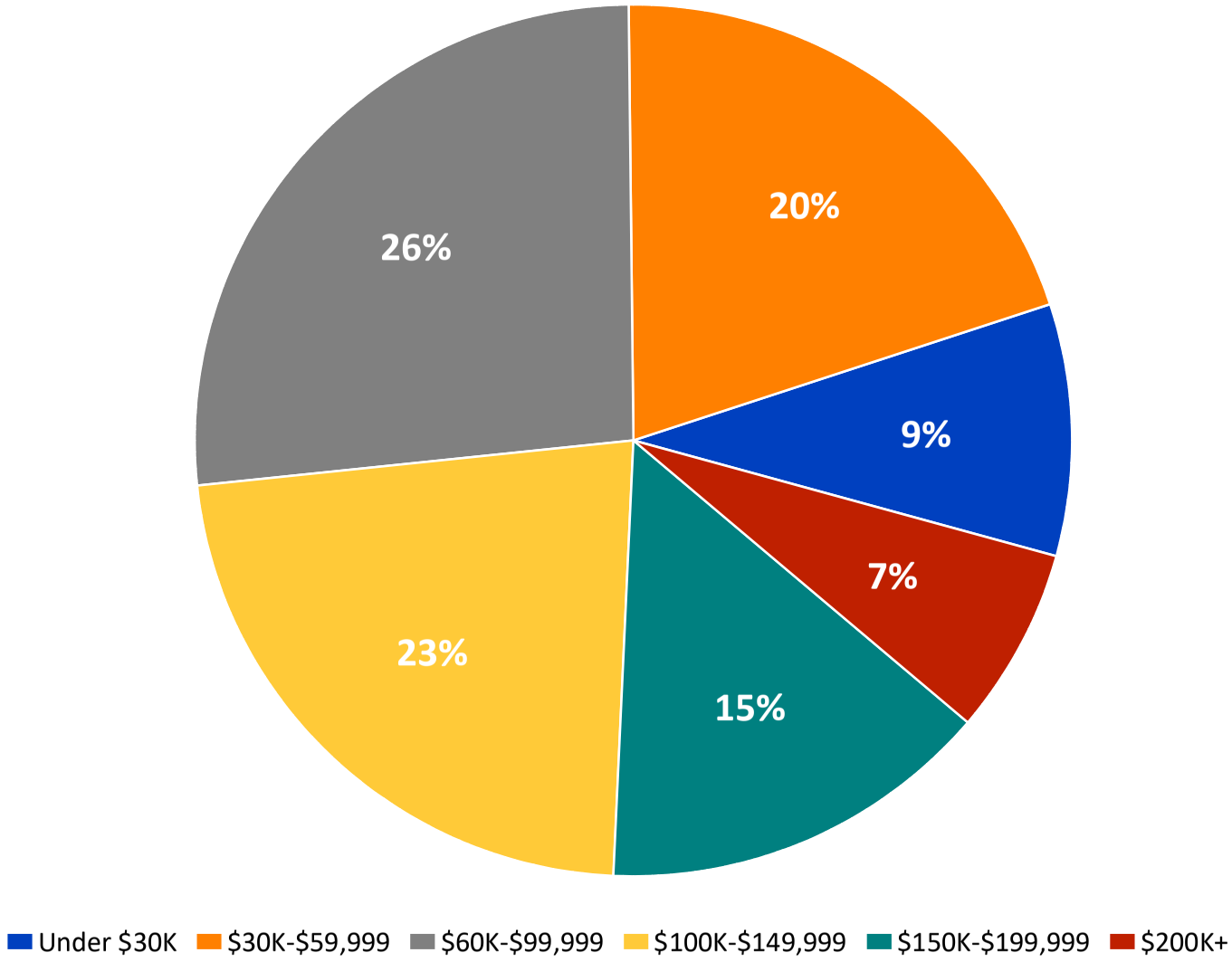
by percentage of respondents who have a disability



Source: ETC Institute (2019)

Q32. Demographics: Annual Household Income

by percentage of respondents



Source: ETC Institute (2019)

Section 2
Priority Investment Rating

Priority Investment Rating

City of Spring Hill, Ks

The **Priority Investment Rating (PIR)** was developed by ETC Institute to provide governments with an objective tool for evaluating the priority that should be placed on parks and recreation investments. The Priority Investment Rating was developed by ETC Institute to identify the facilities and programs residents think should receive the highest priority for investment. The priority investment rating reflects the importance residents place on items (sum of top 4 choices) and the unmet needs (needs that are only being partly or not met) for each facility/program relative to the facility/program that rated the highest overall. Since decisions related to future investments should consider both the level of unmet need and the importance of facilities and programs, the PIR weights each of these components equally.

The PIR reflects the sum of the Unmet Needs Rating and the Importance Rating as shown in the equation below:

PIR = UNR + IR

For example, suppose the Unmet Needs Rating for natural areas for passive recreation is 71 (out of 100) and the Importance Rating for natural areas for passive recreation is 31 (out of 100), the Priority Investment Rating for natural areas for passive recreation would be 101 (out of 200).

How to Analyze the Charts:

- **High Priority Areas** are those with a PIR of at least 100. A rating of 100 or above generally indicates there is a relatively high level of unmet need and residents generally think it is important to fund improvements in these areas. Improvements in this area are likely to have a positive impact on the greatest number of households.

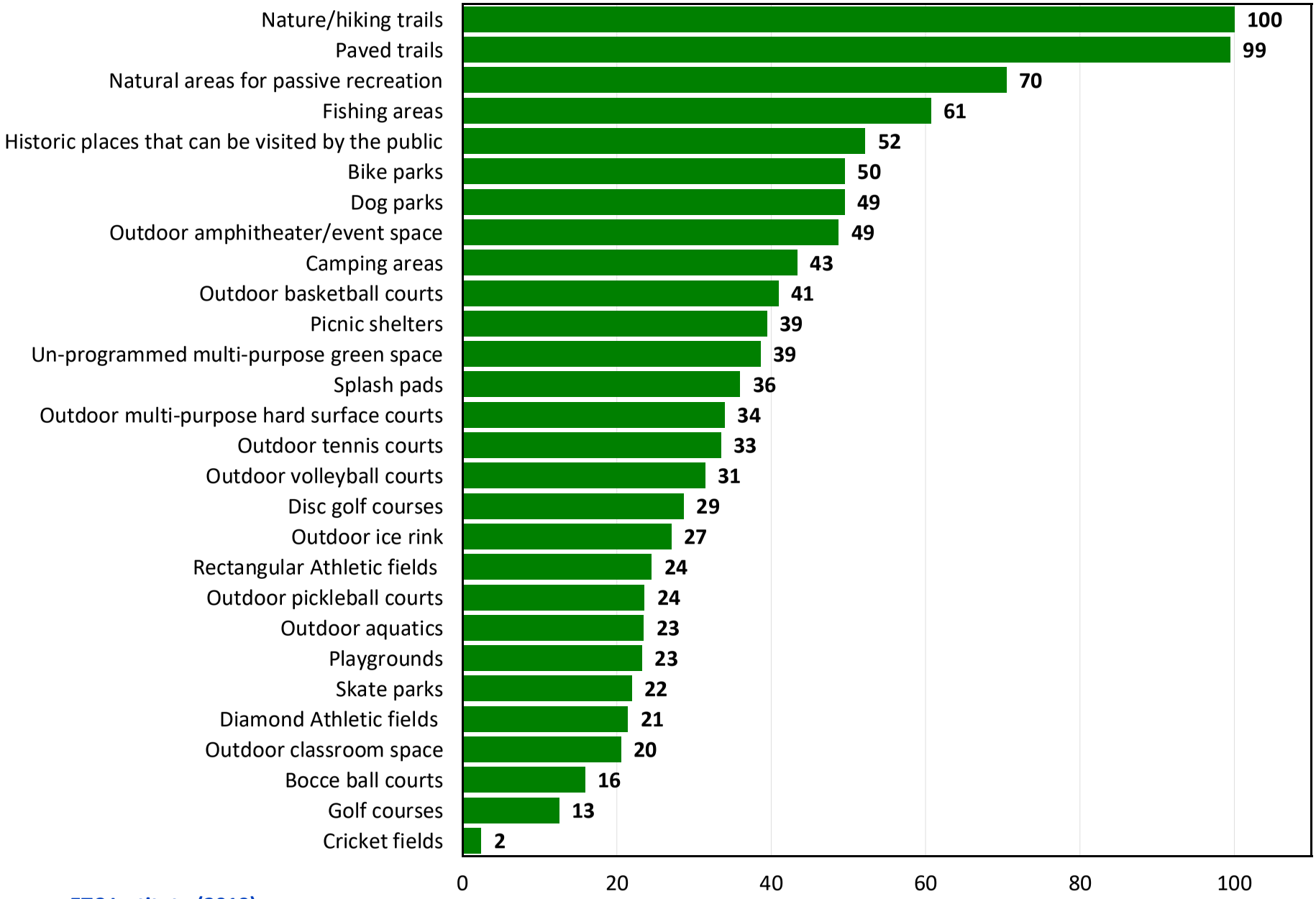
- **Medium Priority Areas** are those with a PIR of 50-99. A rating in this range generally indicates there is a medium to high level of unmet need or a significant percentage of residents generally think it is important to fund improvements in these areas.

- **Low Priority Areas** are those with a PIR below 50. A rating in this range generally indicates there is a relatively low level of unmet need and residents do not think it is important to fund improvements in these areas. Improvements may be warranted if the needs of very specialized populations are being targeted.

The following pages show the Unmet Needs Rating, Importance Rating, and Priority Investment Rating for facilities and programs.

Unmet Needs Rating for Recreation Facilities

the rating for the item with the most unmet need=100
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need

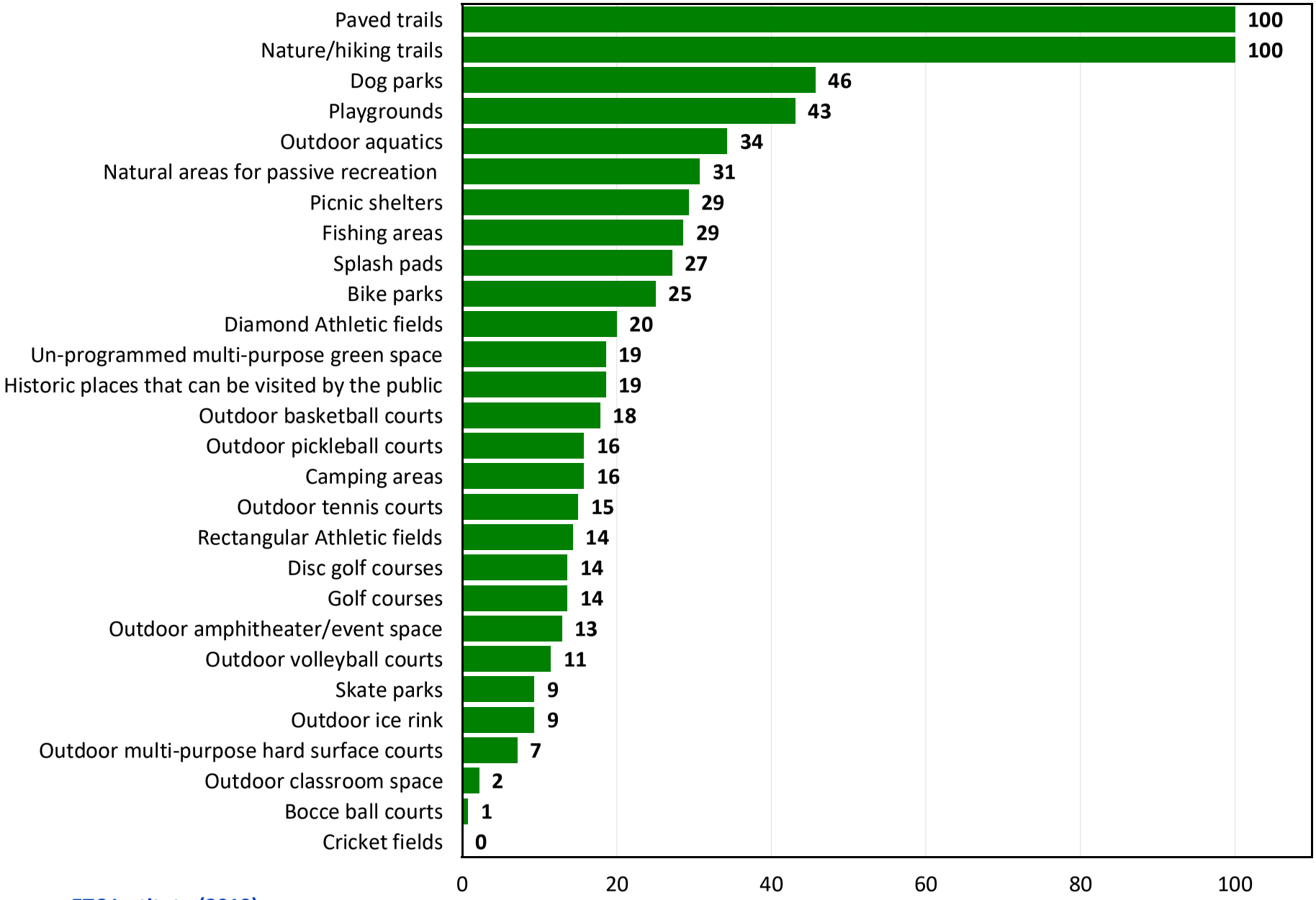


Source: ETC Institute (2019)

Importance Rating for Recreation Facilities

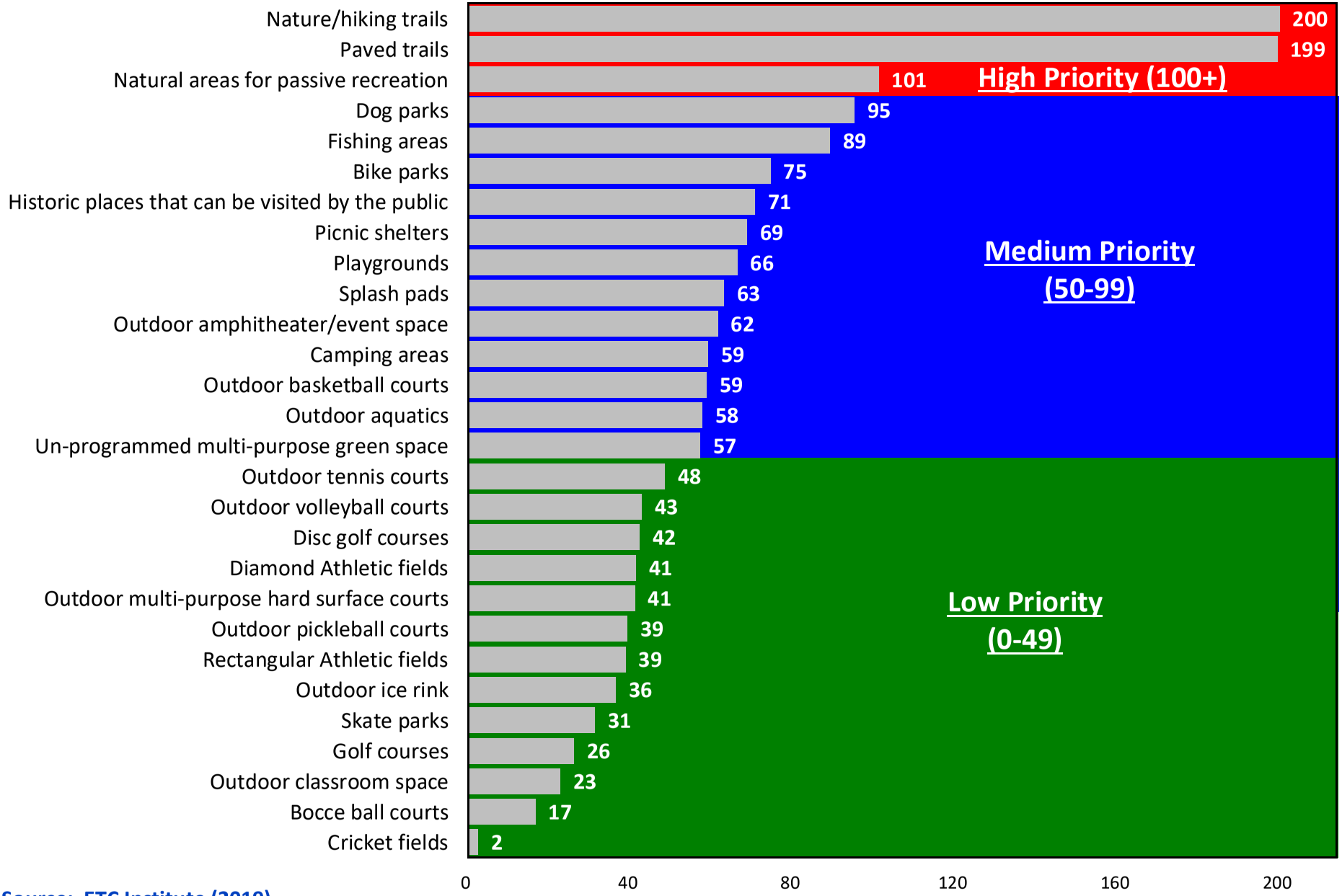
the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Source: ETC Institute (2019)

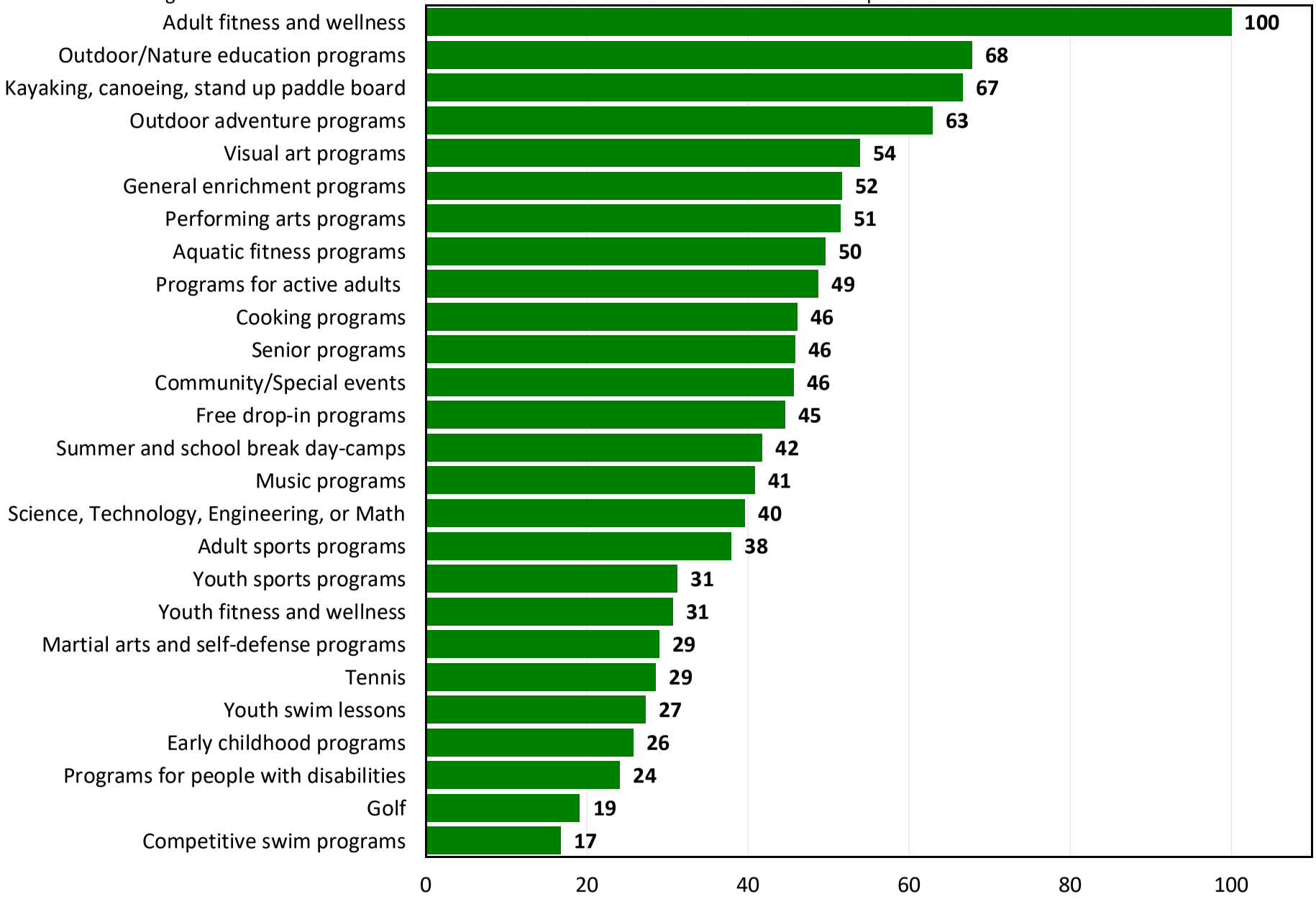
Top Priorities for Investment for Facilities Based on the Priority Investment Rating



Source: ETC Institute (2019)

Unmet Needs Rating for Activities

the rating for the item with the most unmet need=100
the rating of all other items reflects the relative amount of unmet need for each item compared to the item with the most unmet need

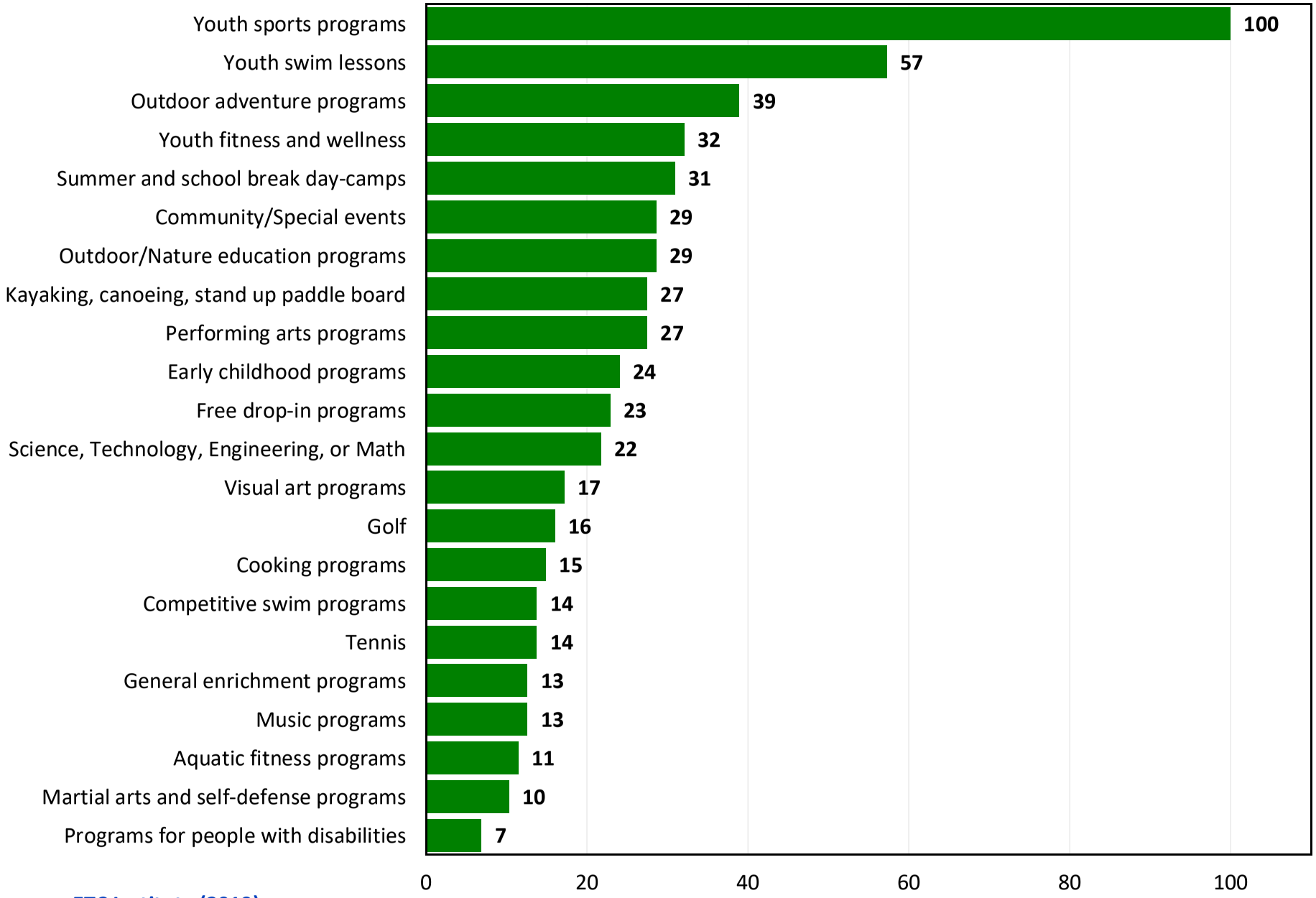


Source: ETC Institute (2019)

Importance Rating for Programs/Activities (YOUTH)

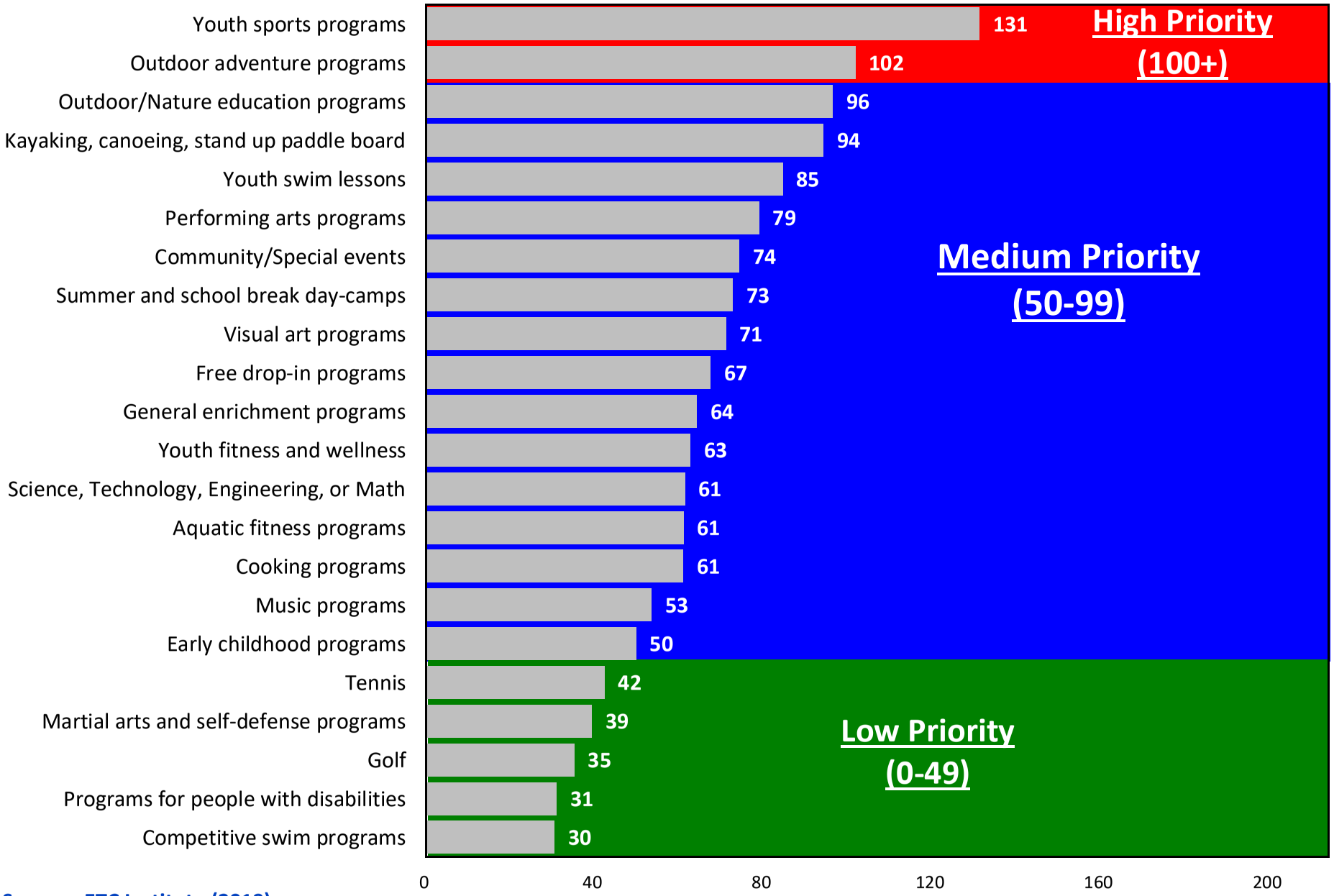
the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Source: ETC Institute (2019)

Top Priorities for Investment for Programs/Activities (Youth) Based on the Priority Investment Rating

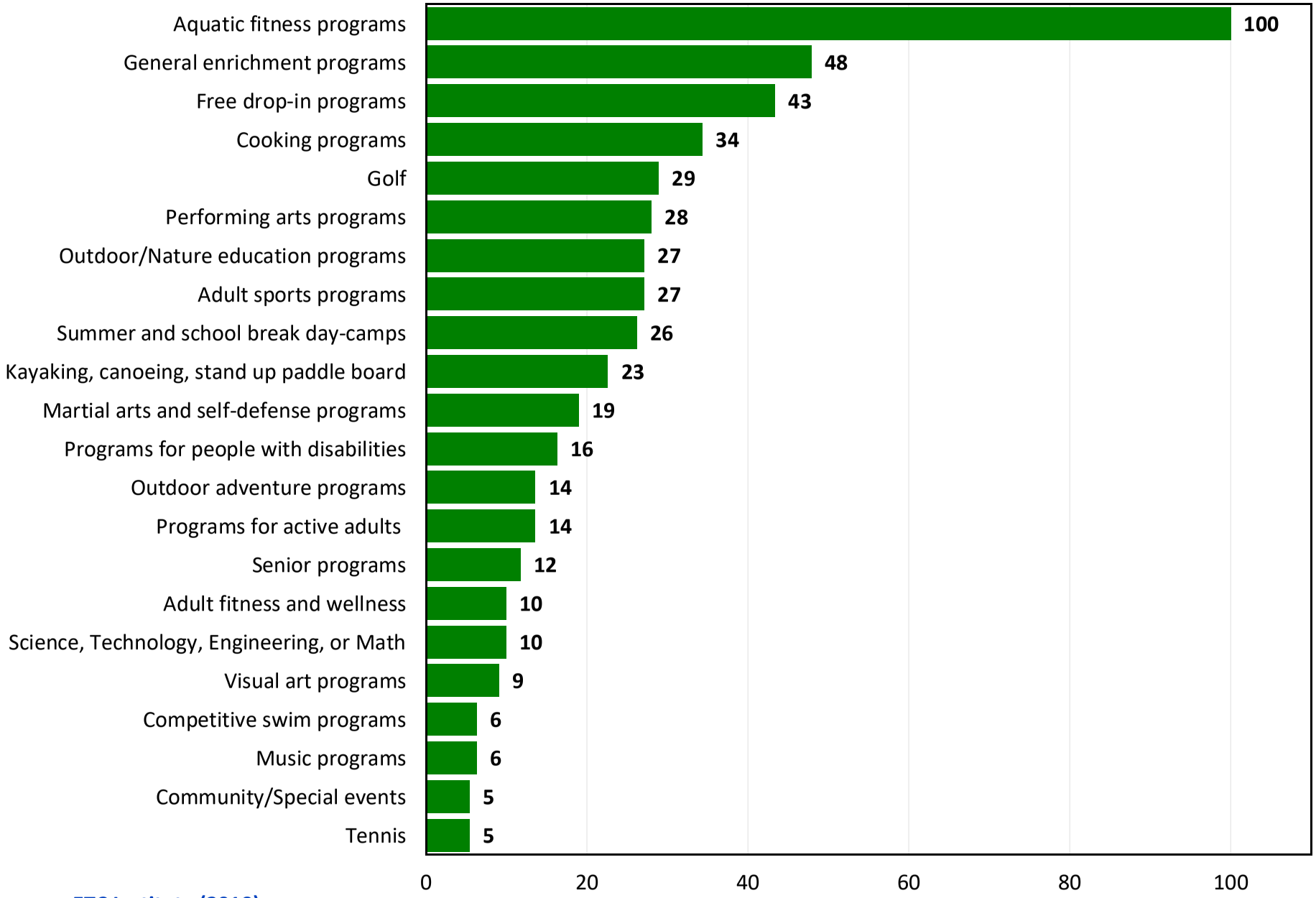


Source: ETC Institute (2019)

Importance Rating for Programs/Activities (18+)

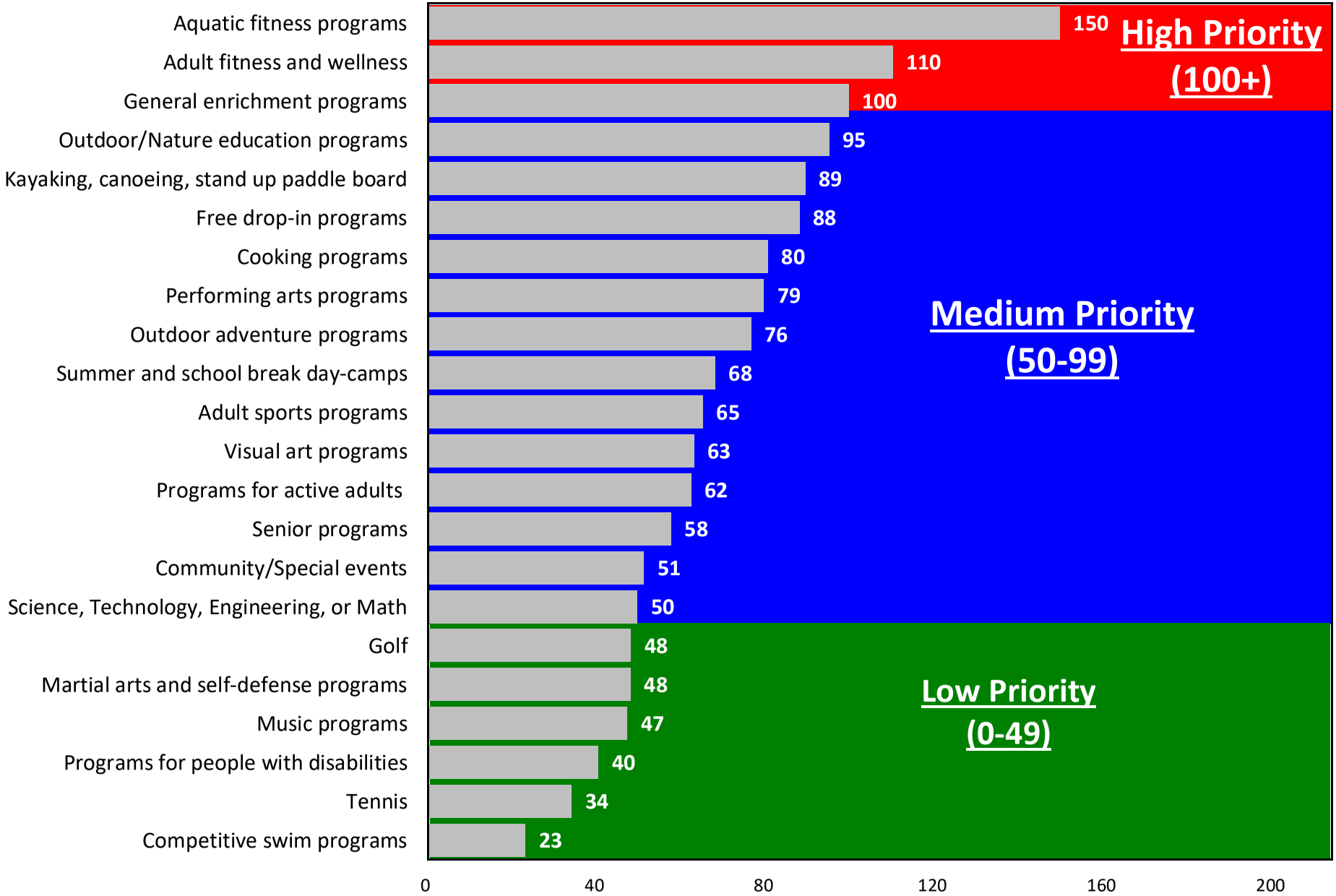
the rating for the item rated as the most important=100

the rating of all other items reflects the relative level of importance for each item compared to the item rated as the most important



Source: ETC Institute (2019)

Top Priorities for Investment for Programs/Activities (18+) Based on the Priority Investment Rating



Source: ETC Institute (2019)

Section 3
Benchmarking Data

Benchmarking Summary Report
City of Spring Hill, Ks

Since 1998, ETC Institute has conducted household surveys for needs assessments, feasibility studies, customer satisfaction, fees and charges comparisons, and other parks and recreation issues in more than 400 communities in 49 states across the country.

The results of these surveys has provided an unparalleled data base of information to compare responses from household residents in client communities to "National Averages" and therefore provide a unique tool to "assist organizations in better decision making."

Communities within the data base include a full-range of municipal and county governments from 20,000 in population through over 1 million in population. They include communities in warm weather climates and cold weather climates, mature communities and some of the fastest growing cities and counties in the country.

"National Averages" have been developed for numerous strategically important parks and recreation planning and management issues including: customer satisfaction and usage of parks and programs; methods for receiving marketing information; reasons that prevent members of households from using parks and recreation facilities more often; priority recreation programs, parks, facilities and trails to improve or develop; priority programming spaces to have in planned community centers and aquatic facilities; potential attendance for planned indoor community centers and outdoor aquatic centers; etc.

Results from household responses for the City of Spring Hill Kansas were compared to National Benchmarks to gain further strategic information. A summary of all tabular comparisons are shown on the following page.

Note: The benchmarking data contained in this report is protected intellectual property. Any reproduction of the benchmarking information in this report by persons or organizations not directly affiliated with the City of Spring Hill Kansas is not authorized without written consent from ETC Institute.

Benchmarking for the City of Spring Hill		
	City of Spring Hill 2019	National
Satisfaction with the overall value received from the parks and recreation department		
Very satisfied	17%	24%
Somewhat satisfied	33%	35%
Neutral	34%	22%
Dissatisfied	16%	9%
Have you or members of your household participated in City/County/Park District recreation programs during the past year?		
Yes	35%	32%
No	65%	68%
Reasons preventing the use of parks and recreation facilities and programs more often		
Program not offered	22%	19%
Not interested/too busy	19%	20%
Don't know what's offered	18%	34%
Hours not convenient	16%	10%
Lack of quality programs	15%	11%
Use other facilities	11%	9%
Fees too high	10%	16%
Parking	3%	8%
Poor customer service	1%	4%

Benchmarking for the City of Spring Hill		
	City of Spring Hill 2019	National
Parks and recreation facilities that respondent households have a need for		
Paved trails	68%	70%
Nature/hiking trails	67%	54%
Natural areas for passive recreation and wildlife benefit	49%	54%
Fishing areas	47%	30%
Playgrounds	46%	41%
Outdoor aquatics	46%	41%
Picnic shelters	42%	49%
Historic places that can be visited by the public	36%	27%
Dog parks	35%	30%
Bike parks	33%	22%
Outdoor amphitheater/event space	32%	32%
Outdoor basketball courts	31%	20%
Splash pads	29%	25%
Camping areas	29%	32%
Diamond Athletic fields (Baseball, Softball, etc.)	28%	19%
Rectangular Athletic fields (Soccer, Football, etc.)	26%	21%
Outdoor tennis courts	24%	21%
Golf courses	22%	23%
Disc golf courses	20%	13%
Outdoor volleyball courts	20%	16%
Outdoor ice rink	17%	21%
Skate parks	15%	11%
Cricket fields	2%	4%

Benchmarking for the City of Spring Hill		
	City of Spring Hill 2019	National
Most important parks and recreation facilities (sum of top choices)		
Paved trails	42%	45%
Nature/hiking trails	42%	30%
Natural areas for passive recreation & wildlife benefit	13%	21%
Playgrounds	18%	18%
Outdoor aquatics	14%	17%
Dog parks	19%	15%
Picnic shelters	12%	14%
Fishing areas	12%	11%
Golf courses	6%	9%
Camping areas	7%	9%
Outdoor amphitheater/event space	5%	8%
Splash pads	11%	8%
Historic places that can be visited by the public	8%	7%
Bike parks	11%	7%
Rectangular athletic fields (soccer, football, etc.)	6%	7%
Outdoor tennis courts	6%	6%
Diamond athletic fields (baseball, softball, etc.)	8%	6%
Outdoor ice rink	4%	5%
Outdoor basketball courts	8%	4%
Disc golf courses	6%	3%
Outdoor volleyball courts	5%	2%
Skate parks	4%	2%
Cricket fields	0%	1%

Benchmarking for the City of Spring Hill

	City of Spring Hill 2019	National
Recreation programs that respondent households have a need for		
Adult fitness and wellness	55%	49%
Community/Special events	39%	39%
Outdoor/Nature education programs	33%	30%
Youth sports programs	33%	22%
Performing arts programs	27%	21%
Youth swim lessons	25%	22%
Senior programs	24%	25%
Adult sports programs	22%	23%
Summer and school break day-camps	22%	19%
Youth fitness and wellness	20%	17%
Golf	18%	16%
Martial arts and self-defense programs	16%	13%
Tennis	15%	15%
Early childhood programs	14%	13%
Programs for people with disabilities	13%	10%
Ways respondents learn about recreation programs and activities		
City newsletter	57%	24%
Social media (Facebook, Twitter, YouTube, etc.)	38%	25%
Friends & family	26%	49%
Spring Hill Recreation Commission website	25%	37%
Newspaper	5%	1%
Conversations with staff	3%	6%
Organizations used for parks and recreation programs and facilities		
City of Spring Hill/S.H. Rec. Commission	48%	52%
Local City/County Parks & Rec department	36%	38%
Local schools	27%	24%
Churches or other religious organizations	15%	26%
Fitness centers	9%	22%
Private clubs	5%	13%
Local colleges/universities	3%	17%

Section 4
Tabular Data

Q1. Please rate your satisfaction with the overall value your household receives from Spring Hill Parks & Recreation.

Q1. Your satisfaction with overall value your household receives from Spring Hill Parks & Recreation	Number	Percent
Very satisfied	49	14.8 %
Somewhat satisfied	93	28.1 %
Neutral	95	28.7 %
Somewhat dissatisfied	26	7.9 %
Very dissatisfied	20	6.0 %
Don't know	48	14.5 %
Total	331	100.0 %

WITHOUT DON'T KNOW

Q1. Please rate your satisfaction with the overall value your household receives from Spring Hill Parks & Recreation. (without "don't know")

Q1. Your satisfaction with overall value your household receives from Spring Hill Parks & Recreation	Number	Percent
Very satisfied	49	17.3 %
Somewhat satisfied	93	32.9 %
Neutral	95	33.6 %
Somewhat dissatisfied	26	9.2 %
Very dissatisfied	20	7.1 %
Total	283	100.0 %

Q2. How important do you feel it is for the City of Spring Hill to provide high quality park facilities?

Q2. How important is it for City of Spring Hill to provide high quality park facilities	Number	Percent
Very important	210	63.4 %
Somewhat important	81	24.5 %
Not sure	24	7.3 %
Not important	11	3.3 %
Not provided	5	1.5 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q2. How important do you feel it is for the City of Spring Hill to provide high quality park facilities? (without "not provided")

Q2. How important is it for City of Spring Hill to provide high quality park facilities	Number	Percent
Very important	210	64.4 %
Somewhat important	81	24.8 %
Not sure	24	7.4 %
Not important	11	3.4 %
Total	326	100.0 %

Q3. On average, how often do you and other members of your household visit Spring Hill Parks?

Q3. How often do you visit Spring Hill parks on average	Number	Percent
Almost daily	17	5.1 %
A few times per week	25	7.6 %
At least once per week	31	9.4 %
A few times per month	69	20.8 %
A few times per year	82	24.8 %
Once per year	13	3.9 %
Seldom or never	94	28.4 %
Total	331	100.0 %

Q4. Which of the following organizations provide the Recreation and Park services that are used by yourself and other members of your household?

Q4. What organizations provide Recreation & Park services that are used members of your household	Number	Percent
City of Spring Hill/S.H. Rec. Commission	159	48.0 %
Local City/County Parks & Rec department	119	36.0 %
Local schools	88	26.6 %
Local colleges/universities	10	3.0 %
Non-profit organizations	15	4.5 %
Cultural institutions	11	3.3 %
Private clubs	17	5.1 %
Fitness centers	29	8.8 %
Churches or other religious organizations	51	15.4 %
Other	19	5.7 %
None of these	67	20.2 %
Total	585	

Q4-2. Which local City/County Parks & Rec department?

Q4-2. Which local City/County Parks & Rec department	Number	Percent
Across from church on Nichols	1	1.1 %
Aquatic Center	1	1.1 %
Aquatic Center, City Park	1	1.1 %
Aquatic Park	1	1.1 %
BEHIND PRICE CHOPPER	1	1.1 %
BLUE VALLEY/3&2/MID AMERICA SHAWNEE	1	1.1 %
Ball park, City Park	1	1.1 %
Blackhawk	3	3.2 %
COMMUNITY OF OLATHE	1	1.1 %
City Park	8	8.6 %
City Park Blackhawk Park	1	1.1 %
City Park Friendship Park	1	1.1 %
City Park, Aquatic Center	1	1.1 %
Civic Center	1	1.1 %
Gardner	1	1.1 %
Heritage Park	6	6.5 %
Heritage Park, Olathe Lake, Prairie Center, Disc golf courses	1	1.1 %
Heritage in Olathe	1	1.1 %
Johnson County	9	9.7 %
Johnson County Parks & Rec	3	3.2 %
Johnson County Stilwell Park	1	1.1 %
Johnson County, Olathe area	1	1.1 %
KCFC	1	1.1 %
LAKE COMMUNITY CTR	1	1.1 %
Lake Olathe	1	1.1 %
Olathe	20	21.5 %
Olathe parks, Olathe lakes, Louisburg Soccer Complex	1	1.1 %
Overland Park, Olathe	1	1.1 %
Overland Park, Olathe, Gardner	1	1.1 %
PARK IN MIDDLE OF TOWN	1	1.1 %
POOL	1	1.1 %
Rec Dept of City of Spring Hill	1	1.1 %
SHAWNEE MISSION PARK PUMP TRACK	1	1.1 %
STILWELL	1	1.1 %
Shawnee	1	1.1 %
Shawnee Mission Civic Center	1	1.1 %
Shawnee Mission, Johnson County	1	1.1 %
Spring Hill	5	5.4 %
Spring Hill Lake	2	2.2 %
Spring Hill Park Civic Center	1	1.1 %
Spring Hill, Johnson County	3	3.2 %
Spring Hill, Paola and State of Kansas	1	1.1 %
Woodland Ridge area	1	1.1 %
Total	93	100.0 %

Q4-3. What local schools?

Q4-3. What local schools	Number	Percent
ELEMENTARY	1	1.4 %
ELEMENTARY, MIDDLE, HIGH SCHOOL	2	2.7 %
HIGH SCHOOL	1	1.4 %
MIDDILE SCHOOL ELEMENTARY	1	1.4 %
Middle	3	4.1 %
Middle and High	2	2.7 %
Middle school South	2	2.7 %
Olathe North HS	1	1.4 %
PCES	1	1.4 %
PRAIRIE CREEK, TIMBER	1	1.4 %
PRAIRIE STAR MIDDLE, BLUE VALLEY USD	1	1.4 %
Prairie Creek	1	1.4 %
Prairie Creek Elementary School	1	1.4 %
Prince Of Peace	1	1.4 %
SH SCHOOL DISTRICTS	1	1.4 %
Spring Hill	4	5.5 %
Spring Hill Elementary	6	8.2 %
Spring Hill Elementary, Middle School, High School	2	2.7 %
Spring Hill High School	14	19.2 %
Spring Hill High School and Wolf Creek	1	1.4 %
Spring Hill Middle School	4	5.5 %
Spring Hill Middle School North	1	1.4 %
Timber Sage Elementary School	2	2.7 %
Wolf Creek	9	12.3 %
Wolf Creek Elementary	6	8.2 %
Wolf Creek Elementary, Spring Hill Elementary	1	1.4 %
Wolf Creek Elementary, Spring Hill High School	1	1.4 %
Wolf Creek Elementary, Spring Hill Middle School	2	2.7 %
Total	73	100.0 %

Q4-4. What local colleges/universities?

Q4-4. What local colleges/universities	Number	Percent
JCCC	4	50.0 %
JOHNSON COUNTY	1	12.5 %
KU/JCCC	1	12.5 %
MNU	2	25.0 %
Total	8	100.0 %

Q4-7. What private clubs?

Q4-7. What private clubs	Number	Percent
BB	2	15.4 %
BROCAW BLAZERS RUNNING CLUB	1	7.7 %
GOLF COURSE	1	7.7 %
GREAT LIFE GOLF	1	7.7 %
HOA	1	7.7 %
LIFETIME FITNESS	1	7.7 %
Rush Olathe	1	7.7 %
SHEETS, RUSH	1	7.7 %
SPORTING KC, YOUTH SOCCER AT OLATHE SOCCER COMPLEX	1	7.7 %
SYCAMORE RIDGE GOLF	1	7.7 %
Scouts	1	7.7 %
Soccer clubs	1	7.7 %
Total	13	100.0 %

Q4-8. What fitness centers?

Q4-8. What fitness centers	Number	Percent
ANYTIME	1	3.6 %
Boot Camp, Friendship Park	1	3.6 %
GOLF COURSE	1	3.6 %
GREAT LIFE	1	3.6 %
JAZERCISE	1	3.6 %
Lenexa	1	3.6 %
OVERLAND PARK	1	3.6 %
Olathe	1	3.6 %
Olathe Community Center	2	7.1 %
PAOLA	1	3.6 %
PLANET FITNESS	1	3.6 %
Prana Life Fitness	1	3.6 %
SH Fitness	5	17.9 %
SH and Olathe	1	3.6 %
Snap Fitness	2	7.1 %
Spring Hill Fitness, YMCA	1	3.6 %
Sunpoint Fitness	1	3.6 %
YMCA	1	3.6 %
YMCA Olathe	4	14.3 %
Total	28	100.0 %

Q4-10. Other

Q4-10. Other	Number	Percent
Competitive Soccer Club	1	5.6 %
Dance center	1	5.6 %
FALL FESTICAL COMMITTEE	1	5.6 %
GARDNER/OLATHE	1	5.6 %
Heritage Park	1	5.6 %
Hillsdale Lake	2	11.1 %
LHC, Living Hope Church	1	5.6 %
NEIGHBORHOOD PARK	1	5.6 %
NEW CENTURY FIELDHOUSE GARDNER	1	5.6 %
National parks	1	5.6 %
Neighborhood homeowner's association	1	5.6 %
SH FALL FESTIVAL/FARMER'S MARKET	1	5.6 %
SOFTBALL CLUBS	1	5.6 %
SPRING HILL LAKE	1	5.6 %
STATE PARKS	1	5.6 %
SYCAMORE RIDGE GOLF COURSE	1	5.6 %
State of Kansas	1	5.6 %
Total	18	100.0 %

Q4a. Which ONE of the organizations listed in Question 4 do you rely on most?

Q4a. What one organization do you rely on most	Number	Percent
City of Spring Hill/S.H. Rec. Commission	83	37.7 %
Local City/County Parks & Rec department	49	22.3 %
Local schools	37	16.8 %
Local colleges/universities	4	1.8 %
Non-profit organizations	4	1.8 %
Cultural institutions	2	0.9 %
Private clubs	6	2.7 %
Fitness centers	7	3.2 %
Churches or other religious organizations	17	7.7 %
Other	11	5.0 %
Total	220	100.0 %

Q5. Please CHECK ALL of the following parks that you and other members of your household have visited during the past year.

Q5. All parks you have visited during past year	Number	Percent
Aquatic Center Park	170	51.4 %
Blackhawk Park	43	13.0 %
Celia Dayton Park	21	6.3 %
City Park	164	49.5 %
Friendship Park	70	21.1 %
Woodland Ridge Natural Area	42	12.7 %
Civic Center	100	30.2 %
Spring Hill Recreation Complex	92	27.8 %
Middle School North Complex	53	16.0 %
Total	755	

Q6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN?

Q6. Top choice	Number	Percent
Aquatic Center Park	76	23.0 %
Blackhawk Park	16	4.8 %
Celia Dayton Park	3	0.9 %
City Park	65	19.6 %
Friendship Park	5	1.5 %
Woodland Ridge Natural Area	19	5.7 %
Civic Center	16	4.8 %
Spring Hill Recreation Complex	27	8.2 %
Middle School North Complex	7	2.1 %
None chosen	97	29.3 %
Total	331	100.0 %

Q6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN?

Q6. 2nd choice	Number	Percent
Aquatic Center Park	37	11.2 %
Blackhawk Park	9	2.7 %
Celia Dayton Park	3	0.9 %
City Park	38	11.5 %
Friendship Park	22	6.6 %
Woodland Ridge Natural Area	9	2.7 %
Civic Center	27	8.2 %
Spring Hill Recreation Complex	20	6.0 %
Middle School North Complex	14	4.2 %
None chosen	152	45.9 %
Total	331	100.0 %

Q6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN?

Q6. 3rd choice	Number	Percent
Aquatic Center Park	30	9.1 %
Blackhawk Park	1	0.3 %
Celia Dayton Park	5	1.5 %
City Park	25	7.6 %
Friendship Park	20	6.0 %
Woodland Ridge Natural Area	7	2.1 %
Civic Center	18	5.4 %
Spring Hill Recreation Complex	18	5.4 %
Middle School North Complex	5	1.5 %
None chosen	202	61.0 %
Total	331	100.0 %

Q6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN?

Q6. 4th choice	Number	Percent
Aquatic Center Park	15	4.5 %
Blackhawk Park	7	2.1 %
Celia Dayton Park	4	1.2 %
City Park	12	3.6 %
Friendship Park	6	1.8 %
Woodland Ridge Natural Area	1	0.3 %
Civic Center	19	5.7 %
Spring Hill Recreation Complex	14	4.2 %
Middle School North Complex	11	3.3 %
None chosen	242	73.1 %
Total	331	100.0 %

SUM OF TOP 4 CHOICES

Q6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN? (top 4)

Q6. Sum of Top 4 Choices	Number	Percent
Aquatic Center Park	158	47.7 %
Blackhawk Park	33	10.0 %
Celia Dayton Park	15	4.5 %
City Park	140	42.3 %
Friendship Park	53	16.0 %
Woodland Ridge Natural Area	36	10.9 %
Civic Center	80	24.2 %
Spring Hill Recreation Complex	79	23.9 %
Middle School North Complex	37	11.2 %
None chosen	97	29.3 %
Total	728	

Q7. Satisfaction with Existing Parks. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items.

(N=331)

	Very satisfied	Satisfied	Neutral	Dissatisfi-ed	Very dissatisfied	Don't know
Q7-1. Aquatic Center Park	15.7%	26.9%	16.6%	6.0%	0.6%	34.1%
Q7-2. Blackhawk Park	2.4%	8.2%	13.0%	3.9%	0.6%	71.9%
Q7-3. Celia Dayton Park	1.5%	5.1%	13.6%	2.4%	0.9%	76.4%
Q7-4. City Park	12.7%	27.2%	16.9%	2.7%	1.2%	39.3%
Q7-5. Friendship Park	5.4%	13.9%	14.8%	3.3%	0.6%	61.9%
Q7-6. Woodland Ridge Park (Formerly Melvin Murray Park)	3.0%	5.7%	13.3%	2.4%	0.9%	74.6%
Q7-7. Civic Center	8.2%	23.6%	16.6%	3.0%	0.9%	47.7%
Q7-8. Spring Hill Recreation Complex	5.7%	20.8%	12.7%	3.6%	1.5%	55.6%
Q7-9. Middle School North Complex	3.0%	10.0%	15.4%	4.5%	0.6%	66.5%

WITHOUT DON'T KNOW

Q7. Satisfaction with Existing Parks. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items. (without "don't know")

(N=331)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q7-1. Aquatic Center Park	23.9%	40.8%	25.2%	9.2%	0.9%
Q7-2. Blackhawk Park	8.6%	29.0%	46.2%	14.0%	2.2%
Q7-3. Celia Dayton Park	6.4%	21.8%	57.7%	10.3%	3.8%
Q7-4. City Park	20.9%	44.8%	27.9%	4.5%	2.0%
Q7-5. Friendship Park	14.3%	36.5%	38.9%	8.7%	1.6%
Q7-6. Woodland Ridge Park (Formerly Melvin Murray Park)	11.9%	22.6%	52.4%	9.5%	3.6%
Q7-7. Civic Center	15.6%	45.1%	31.8%	5.8%	1.7%
Q7-8. Spring Hill Recreation Complex	12.9%	46.9%	28.6%	8.2%	3.4%
Q7-9. Middle School North Complex	9.0%	29.7%	45.9%	13.5%	1.8%

Q8. Satisfaction with Existing Parks and Recreation Programs, Facilities, and Services. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items.

(N=331)

	Very satisfied	Satisfied	Neutral	Dissatisfi-ed	Very dissatisfied	Don't know
Q8-1. Park maintenance, cleanliness, & general upkeep	19.3%	41.7%	11.2%	5.1%	0.9%	21.8%
Q8-2. Park safety & security	16.9%	30.5%	19.0%	4.8%	0.9%	27.8%
Q8-3. Quality of park amenities	10.0%	26.9%	23.3%	12.7%	2.4%	24.8%
Q8-4. Park amenities meet the needs of community	8.8%	23.3%	24.2%	13.3%	2.7%	27.8%
Q8-5. Accessible amenities for limited mobility patrons	6.9%	10.6%	22.4%	8.8%	3.0%	48.3%
Q8-6. Distribution of parks (locations within the community)	11.5%	28.1%	23.3%	7.6%	2.1%	27.5%
Q8-7. Quality of recreation programs	11.2%	24.8%	22.4%	6.3%	0.9%	34.4%
Q8-8. Variety of recreation programs	10.9%	26.0%	23.0%	6.0%	2.1%	32.0%
Q8-9. Number & variety of community events in parks	9.4%	22.4%	27.2%	5.7%	2.4%	32.9%
Q8-10. Marketing & communication of programs & services	10.0%	26.0%	24.5%	8.5%	2.4%	28.7%

WITHOUT DON'T KNOW

Q8. Satisfaction with Existing Parks and Recreation Programs, Facilities, and Services. Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items. (without "don't know")

(N=331)

	Very satisfied	Satisfied	Neutral	Dissatisfied	Very dissatisfied
Q8-1. Park maintenance, cleanliness, & general upkeep	24.7%	53.3%	14.3%	6.6%	1.2%
Q8-2. Park safety & security	23.4%	42.3%	26.4%	6.7%	1.3%
Q8-3. Quality of park amenities	13.3%	35.7%	30.9%	16.9%	3.2%
Q8-4. Park amenities meet the needs of community	12.1%	32.2%	33.5%	18.4%	3.8%
Q8-5. Accessible amenities for limited mobility patrons	13.5%	20.5%	43.3%	17.0%	5.8%
Q8-6. Distribution of parks (locations within the community)	15.8%	38.8%	32.1%	10.4%	2.9%
Q8-7. Quality of recreation programs	17.1%	37.8%	34.1%	9.7%	1.4%
Q8-8. Variety of recreation programs	16.0%	38.2%	33.8%	8.9%	3.1%
Q8-9. Number & variety of community events in parks	14.0%	33.3%	40.5%	8.6%	3.6%
Q8-10. Marketing & communication of programs & services	14.0%	36.4%	34.3%	11.9%	3.4%

Q9. From the statements below, please indicate how much you agree that the following are important priorities for Spring Hill Parks. Using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree," please rate your level of agreement with the following items.

(N=331)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	Not sure
Q9-1. Add parks in underserved areas of City	13.0%	25.7%	26.0%	9.1%	4.5%	21.8%
Q9-2. Expand trails & improve connectivity	47.4%	24.8%	11.2%	2.4%	1.8%	12.4%
Q9-3. Provide open green space	22.1%	30.2%	25.4%	3.6%	2.7%	16.0%
Q9-4. Recreation programming	23.3%	33.5%	23.6%	2.7%	0.9%	16.0%
Q9-5. Update park amenities	23.9%	31.7%	21.8%	3.0%	1.5%	18.1%
Q9-6. Community activities & events	19.6%	40.5%	21.1%	1.5%	1.5%	15.7%
Q9-7. Marketing & communication	15.1%	26.9%	35.3%	2.1%	2.1%	18.4%
Q9-8. Build community & develop partnerships	19.0%	30.2%	29.0%	1.2%	2.4%	18.1%
Q9-9. Promote physical activity & wellness	30.2%	35.0%	16.0%	2.4%	1.5%	14.8%
Q9-10. New recreation center	18.4%	20.5%	25.1%	7.9%	7.9%	20.2%
Q9-11. Other	79.4%	2.9%	2.9%	0.0%	0.0%	14.7%

WITHOUT NOT SURE

Q9. From the statements below, please indicate how much you agree that the following are important priorities for Spring Hill Parks. Using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree," please rate your level of agreement with the following items. (without "not sure")

(N=331)

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Q9-1. Add parks in underserved areas of City	16.6%	32.8%	33.2%	11.6%	5.8%
Q9-2. Expand trails & improve connectivity	54.1%	28.3%	12.8%	2.8%	2.1%
Q9-3. Provide open green space	26.3%	36.0%	30.2%	4.3%	3.2%
Q9-4. Recreation programming	27.7%	39.9%	28.1%	3.2%	1.1%
Q9-5. Update park amenities	29.2%	38.7%	26.6%	3.7%	1.8%
Q9-6. Community activities & events	23.3%	48.0%	25.1%	1.8%	1.8%
Q9-7. Marketing & communication	18.5%	33.0%	43.3%	2.6%	2.6%
Q9-8. Build community & develop partnerships	23.2%	36.9%	35.4%	1.5%	3.0%
Q9-9. Promote physical activity & wellness	35.5%	41.1%	18.8%	2.8%	1.8%
Q9-10. New recreation center	23.1%	25.8%	31.4%	9.8%	9.8%
Q9-11. Other	93.1%	3.4%	3.4%	0.0%	0.0%

Q9-11. Other

Q9-11. Other	Number	Percent
ADD ADULT AQUATIC CENTER	1	2.9 %
ADD LIMITED MOBILITY SWINGS AND EQUIPMENT	1	2.9 %
ADD PARKS WITH WALKING TRAILS/PATHSQ	1	2.9 %
Adding some sort of trail system would be ideal	1	2.9 %
BIKE LANES/TRAILS AWAY FROM TRAFFIC	1	2.9 %
Better access to lake for canoes/kayaks	1	2.9 %
Bigger aquatic swim area	1	2.9 %
CLEAN UP OLD CITY POOL	1	2.9 %
CLEARLY COMMUNICATING EVENT DETAILS	1	2.9 %
Canoe, paddleboard, kayak	1	2.9 %
DISC GOLF	1	2.9 %
DOG PARK	1	2.9 %
FINISH THE PARK BY SH LAKE	1	2.9 %
FINISH VETERANS PARK	1	2.9 %
GO KARTS TRACK	1	2.9 %
Group fitness classes	1	2.9 %
Have activities that people in wheelchairs can take part in	1	2.9 %
IMPROVE AQUATIC CENTER	1	2.9 %
Improve aquatic center	1	2.9 %
LARGE POOL	1	2.9 %
Lack of yoga or exercise classes for retirees	1	2.9 %
MORE ACTIVITIES FOR SENIORS	1	2.9 %
Need more lakes or water areas for swimming, kayaking, etc.	1	2.9 %
PICKLEBALL	1	2.9 %
POOL NEEDS TO BE BIGGER	1	2.9 %
Playground areas for toddlers	1	2.9 %
SENIOR CENTER	1	2.9 %
SOCCER	1	2.9 %
STOCKING THE LAKES WITH FISH	1	2.9 %
Southside of city isn't very connected from a pedestrian standpoint	1	2.9 %
UPDATE AQUATIC CTR	1	2.9 %
Upgrade parking, limited parking spaces available	1	2.9 %
WALKING TRAILS	1	2.9 %
We have enough parks, just need to improve quality	1	2.9 %
Total	34	100.0 %

Q11. Which THREE of the statements from the list in Question 9 do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department?

Q11. Top choice	Number	Percent
Add parks in underserved areas of City	21	6.3 %
Expand trails & improve connectivity	85	25.7 %
Provide open green space	11	3.3 %
Recreation programming	23	6.9 %
Update park amenities	29	8.8 %
Community activities & events	11	3.3 %
Marketing & communication	9	2.7 %
Build community & develop partnerships	3	0.9 %
Promote physical activity & wellness	22	6.6 %
New recreation center	20	6.0 %
Other	10	3.0 %
None chosen	87	26.3 %
Total	331	100.0 %

Q11. Which THREE of the statements from the list in Question 9 do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department?

Q11. 2nd choice	Number	Percent
Add parks in underserved areas of City	20	6.0 %
Expand trails & improve connectivity	57	17.2 %
Provide open green space	23	6.9 %
Recreation programming	21	6.3 %
Update park amenities	29	8.8 %
Community activities & events	26	7.9 %
Marketing & communication	10	3.0 %
Build community & develop partnerships	10	3.0 %
Promote physical activity & wellness	21	6.3 %
New recreation center	10	3.0 %
Other	6	1.8 %
None chosen	98	29.6 %
Total	331	100.0 %

Q11. Which THREE of the statements from the list in Question 9 do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department?

Q11. 3rd choice	Number	Percent
Add parks in underserved areas of City	20	6.0 %
Expand trails & improve connectivity	22	6.6 %
Provide open green space	9	2.7 %
Recreation programming	21	6.3 %
Update park amenities	20	6.0 %
Community activities & events	17	5.1 %
Marketing & communication	6	1.8 %
Build community & develop partnerships	23	6.9 %
Promote physical activity & wellness	47	14.2 %
New recreation center	19	5.7 %
Other	4	1.2 %
None chosen	123	37.2 %
Total	331	100.0 %

SUM OF TOP 3 CHOICES

Q11. Which THREE of the statements from the list in Question 9 do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department? (top 3)

Q11. Sum of Top 3 Choices	Number	Percent
Add parks in underserved areas of City	61	18.4 %
Expand trails & improve connectivity	164	49.5 %
Provide open green space	43	13.0 %
Recreation programming	65	19.6 %
Update park amenities	78	23.6 %
Community activities & events	54	16.3 %
Marketing & communication	25	7.6 %
Build community & develop partnerships	36	10.9 %
Promote physical activity & wellness	90	27.2 %
New recreation center	49	14.8 %
Other	20	6.0 %
None chosen	87	26.3 %
Total	772	

Q12. Outdoor Facility Needs. A variety of recreation facilities/amenities are listed below. For each one, please indicate if you or others in your household have a need for the facility/amenity.

(N=331)

	Yes	No
Q12-1. Paved trails	68.0%	32.0%
Q12-2. Nature/hiking trails	67.4%	32.6%
Q12-3. Picnic shelters	42.0%	58.0%
Q12-4. Playgrounds	45.9%	54.1%
Q12-5. Splash pads	29.0%	71.0%
Q12-6. Outdoor aquatics	45.9%	54.1%
Q12-7. Disc golf courses	19.9%	80.1%
Q12-8. Golf courses	21.5%	78.5%
Q12-9. Dog parks	35.3%	64.7%
Q12-10. Un-programmed multi-purpose green space	30.5%	69.5%
Q12-11. Rectangular athletic fields (soccer, football, etc.)	26.3%	73.7%
Q12-12. Diamond athletic fields (baseball, softball, etc.)	28.4%	71.6%
Q12-13. Cricket fields	1.5%	98.5%
Q12-14. Outdoor multi-purpose hard surface courts	23.9%	76.1%
Q12-15. Outdoor basketball courts	31.1%	68.9%
Q12-16. Outdoor tennis courts	23.9%	76.1%
Q12-17. Outdoor volleyball courts	19.9%	80.1%
Q12-18. Outdoor pickleball courts	15.7%	84.3%
Q12-19. Skate parks	15.1%	84.9%

Q12. Outdoor Facility Needs. A variety of recreation facilities/amenities are listed below. For each one, please indicate if you or others in your household have a need for the facility/amenity.

	Yes	No
Q12-20. Bike parks	32.6%	67.4%
Q12-21. Fishing areas	47.4%	52.6%
Q12-22. Bocce ball courts	11.2%	88.8%
Q12-23. Historic places that can be visited by the public	36.3%	63.7%
Q12-24. Outdoor classroom space	14.2%	85.8%
Q12-25. Natural areas for passive recreation & wildlife benefit	48.6%	51.4%
Q12-26. Camping areas	28.7%	71.3%
Q12-27. Outdoor amphitheater/event space	32.0%	68.0%
Q12-28. Outdoor ice rink	17.2%	82.8%
Q12-29. Other	4.8%	95.2%

Q12. If you circle "YES" to indicate your household has a need, please indicate how well your needs are currently being met by that type of facility.

(N=294)

	Fully met	Mostly met	Partly met	Not met
Q12-1. Paved trails	1.5%	7.6%	35.4%	55.6%
Q12-2. Nature/hiking trails	1.0%	6.7%	25.8%	66.5%
Q12-3. Picnic shelters	11.7%	30.0%	36.7%	21.7%
Q12-4. Playgrounds	23.1%	45.4%	22.3%	9.2%
Q12-5. Splash pads	4.8%	18.1%	20.5%	56.6%
Q12-6. Outdoor aquatics	27.3%	40.9%	19.7%	12.1%
Q12-7. Disc golf courses	8.6%	1.7%	8.6%	81.0%
Q12-8. Golf courses	50.0%	13.8%	15.5%	20.7%
Q12-9. Dog parks	5.0%	7.9%	12.9%	74.3%
Q12-10. Un-programmed multi-purpose green space	6.7%	14.6%	42.7%	36.0%
Q12-11. Rectangular athletic fields (soccer, football, etc.)	19.7%	22.4%	40.8%	17.1%
Q12-12. Diamond athletic fields (baseball, softball, etc.)	20.5%	32.5%	36.1%	10.8%
Q12-13. Cricket fields	0.0%	0.0%	50.0%	50.0%
Q12-14. Outdoor multi-purpose hard surface courts	5.8%	5.8%	50.7%	37.7%
Q12-15. Outdoor basketball courts	3.4%	14.8%	38.6%	43.2%
Q12-16. Outdoor tennis courts	3.2%	9.7%	38.7%	48.4%
Q12-17. Outdoor volleyball courts	0.0%	1.9%	20.4%	77.8%
Q12-18. Outdoor pickleball courts	0.0%	6.7%	4.4%	88.9%
Q12-19. Skate parks	0.0%	9.8%	4.9%	85.4%

Q12. If you circle "YES" to indicate your household has a need, please indicate how well your needs are currently being met by that type of facility.

	Fully met	Mostly met	Partly met	Not met
Q12-20. Bike parks	1.1%	4.3%	15.2%	79.3%
Q12-21. Fishing areas	5.8%	14.6%	35.8%	43.8%
Q12-22. Bocce ball courts	0.0%	12.0%	8.0%	80.0%
Q12-23. Historic places that can be visited by the public	2.1%	8.4%	30.5%	58.9%
Q12-24. Outdoor classroom space	2.6%	7.7%	30.8%	59.0%
Q12-25. Natural areas for passive recreation & wildlife benefit	0.0%	9.8%	37.6%	52.6%
Q12-26. Camping areas	0.0%	6.0%	18.1%	75.9%
Q12-27. Outdoor amphitheater/event space	0.0%	5.4%	19.4%	75.3%
Q12-28. Outdoor ice rink	0.0%	2.2%	8.7%	89.1%
Q12-29. Other	0.0%	0.0%	0.0%	100.0%

Q12-29. Other

Q12-29. Other	Number	Percent
BIKE TRAILS	1	6.3 %
FIX BUMPY ROADS	1	6.3 %
GO KART TRACK	1	6.3 %
HORSE SHOE PIT	1	6.3 %
HORSEBACK RIDING TRAILS	1	6.3 %
INDOOR POOL	2	12.5 %
Kayaking, canoeing	1	6.3 %
Lights for night time tennis	1	6.3 %
MORE RESTAURANTS AND A RUNNING TRAIL	1	6.3 %
Mini golf	1	6.3 %
Miniature Golf course	1	6.3 %
Nature playground	1	6.3 %
POOL	1	6.3 %
Raquetball courts	1	6.3 %
SIDEWALK FROM SOUTH TO NORTH	1	6.3 %
Total	16	100.0 %

Q13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household?

Q13. Top choice	Number	Percent
Paved trails	67	20.2 %
Nature/hiking trails	34	10.3 %
Picnic shelters	11	3.3 %
Playgrounds	25	7.6 %
Splash pads	7	2.1 %
Outdoor aquatics	15	4.5 %
Disc golf courses	4	1.2 %
Golf courses	6	1.8 %
Dog parks	20	6.0 %
Un-programmed multi-purpose green space	1	0.3 %
Rectangular athletic fields (soccer, football, etc.)	5	1.5 %
Diamond athletic fields (baseball, softball, etc.)	13	3.9 %
Outdoor basketball courts	1	0.3 %
Outdoor tennis courts	3	0.9 %
Outdoor volleyball courts	2	0.6 %
Outdoor pickleball courts	6	1.8 %
Skate parks	3	0.9 %
Bike parks	4	1.2 %
Fishing areas	14	4.2 %
Bocce ball courts	1	0.3 %
Historic places that can be visited by the public	5	1.5 %
Natural areas for passive recreation & wildlife benefit	7	2.1 %
Outdoor amphitheater/event space	1	0.3 %
Outdoor ice rink	1	0.3 %
Other	5	1.5 %
None chosen	70	21.1 %
Total	331	100.0 %

Q13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household?

Q13. 2nd choice	Number	Percent
Paved trails	34	10.3 %
Nature/hiking trails	58	17.5 %
Picnic shelters	10	3.0 %
Playgrounds	17	5.1 %
Splash pads	14	4.2 %
Outdoor aquatics	12	3.6 %
Disc golf courses	2	0.6 %
Golf courses	5	1.5 %
Dog parks	20	6.0 %
Un-programmed multi-purpose green space	4	1.2 %
Rectangular athletic fields (soccer, football, etc.)	10	3.0 %
Diamond athletic fields (baseball, softball, etc.)	8	2.4 %
Outdoor multi-purpose hard surface courts	2	0.6 %
Outdoor basketball courts	4	1.2 %
Outdoor tennis courts	7	2.1 %
Outdoor volleyball courts	4	1.2 %
Outdoor pickleball courts	6	1.8 %
Bike parks	5	1.5 %
Fishing areas	6	1.8 %
Historic places that can be visited by the public	5	1.5 %
Natural areas for passive recreation & wildlife benefit	7	2.1 %
Camping areas	7	2.1 %
Outdoor amphitheater/event space	3	0.9 %
Outdoor ice rink	2	0.6 %
Other	1	0.3 %
None chosen	78	23.6 %
Total	331	100.0 %

Q13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household?

Q13. 3rd choice	Number	Percent
Paved trails	27	8.2 %
Nature/hiking trails	26	7.9 %
Picnic shelters	11	3.3 %
Playgrounds	10	3.0 %
Splash pads	8	2.4 %
Outdoor aquatics	15	4.5 %
Disc golf courses	7	2.1 %
Golf courses	2	0.6 %
Dog parks	13	3.9 %
Un-programmed multi-purpose green space	11	3.3 %
Rectangular athletic fields (soccer, football, etc.)	4	1.2 %
Diamond athletic fields (baseball, softball, etc.)	4	1.2 %
Outdoor multi-purpose hard surface courts	5	1.5 %
Outdoor basketball courts	9	2.7 %
Outdoor tennis courts	5	1.5 %
Outdoor volleyball courts	2	0.6 %
Outdoor pickleball courts	3	0.9 %
Skate parks	7	2.1 %
Bike parks	16	4.8 %
Fishing areas	11	3.3 %
Historic places that can be visited by the public	6	1.8 %
Outdoor classroom space	2	0.6 %
Natural areas for passive recreation & wildlife benefit	11	3.3 %
Camping areas	4	1.2 %
Outdoor amphitheater/event space	9	2.7 %
Outdoor ice rink	4	1.2 %
Other	2	0.6 %
None chosen	97	29.3 %
Total	331	100.0 %

Q13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household?

Q13. 4th choice	Number	Percent
Paved trails	11	3.3 %
Nature/hiking trails	21	6.3 %
Picnic shelters	9	2.7 %
Playgrounds	8	2.4 %
Splash pads	9	2.7 %
Outdoor aquatics	6	1.8 %
Disc golf courses	6	1.8 %
Golf courses	6	1.8 %
Dog parks	11	3.3 %
Un-programmed multi-purpose green space	10	3.0 %
Rectangular athletic fields (soccer, football, etc.)	1	0.3 %
Diamond athletic fields (baseball, softball, etc.)	3	0.9 %
Outdoor multi-purpose hard surface courts	3	0.9 %
Outdoor basketball courts	11	3.3 %
Outdoor tennis courts	6	1.8 %
Outdoor volleyball courts	8	2.4 %
Outdoor pickleball courts	7	2.1 %
Skate parks	3	0.9 %
Bike parks	10	3.0 %
Fishing areas	9	2.7 %
Historic places that can be visited by the public	10	3.0 %
Outdoor classroom space	1	0.3 %
Natural areas for passive recreation & wildlife benefit	18	5.4 %
Camping areas	11	3.3 %
Outdoor amphitheater/event space	5	1.5 %
Outdoor ice rink	6	1.8 %
Other	1	0.3 %
None chosen	121	36.6 %
Total	331	100.0 %

SUM OF TOP 4 CHOICES

Q13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household? (top 4)

Q13. Sum of Top 4 Choices	Number	Percent
Paved trails	139	42.0 %
Nature/hiking trails	139	42.0 %
Picnic shelters	41	12.4 %
Playgrounds	60	18.1 %
Splash pads	38	11.5 %
Outdoor aquatics	48	14.5 %
Disc golf courses	19	5.7 %
Golf courses	19	5.7 %
Dog parks	64	19.3 %
Un-programmed multi-purpose green space	26	7.9 %
Rectangular athletic fields (soccer, football, etc.)	20	6.0 %
Diamond athletic fields (baseball, softball, etc.)	28	8.5 %
Outdoor multi-purpose hard surface courts	10	3.0 %
Outdoor basketball courts	25	7.6 %
Outdoor tennis courts	21	6.3 %
Outdoor volleyball courts	16	4.8 %
Outdoor pickleball courts	22	6.6 %
Skate parks	13	3.9 %
Bike parks	35	10.6 %
Fishing areas	40	12.1 %
Bocce ball courts	1	0.3 %
Historic places that can be visited by the public	26	7.9 %
Outdoor classroom space	3	0.9 %
Natural areas for passive recreation & wildlife benefit	43	13.0 %
Camping areas	22	6.6 %
Outdoor amphitheater/event space	18	5.4 %
Outdoor ice rink	13	3.9 %
Other	9	2.7 %
None chosen	70	21.1 %
Total	1028	

Q14. Which of the following reasons PREVENT you or other members of your household from using PARKS in Spring Hill, or from using them more often?

Q14. What reasons prevent you from using parks in Spring Hill, or from using them more often	Number	Percent
Too hard to find parking	24	7.3 %
ADA accessibility is lacking	13	3.9 %
Condition of amenities	47	14.2 %
Lack of age appropriate amenities	79	23.9 %
Safety or security concerns	28	8.5 %
Lack of maintenance & repair of existing facilities	32	9.7 %
Not interested/too busy	86	26.0 %
Amenities offered don't match my interests or needs	106	32.0 %
Facilities too crowded	26	7.9 %
Other	57	17.2 %
Total	498	

Q14-10. Other

Q14-10. Other	Number	Percent
ACTIVITIES ARE IN OLATHE	1	1.8 %
AGE	1	1.8 %
Aquatic center is just for kids	1	1.8 %
Better hours	1	1.8 %
Busy schedules very young kids	1	1.8 %
CLOSER TO OLATHE	1	1.8 %
DON'T EXIST	1	1.8 %
DON'T EXIST HIKING TRAILS, PAVED TRAILS	1	1.8 %
DON'T KNOW ABOUT THEM	1	1.8 %
DON'T LIVE IN SPRING HILL	1	1.8 %
Distance	3	5.3 %
EASE ACCESS TO SH LAKE	1	1.8 %
Easy access	1	1.8 %
HAVE MOST OF MY OWN ON 20 ACRES	1	1.8 %
HAVE MY OWN PARK	1	1.8 %
HEALTH CONCERS	1	1.8 %
Have water available for pets. The well in City Park is chained	1	1.8 %
I DO NOT KNOW HOW MANY PARKS THERE ARE	1	1.8 %
KIDS USE OTHER FACILITIES	1	1.8 %
LIVED HERE THREE MONTHS	1	1.8 %
Location	1	1.8 %
MUST DRIVE, UNABLE TO TAKE KIDS BY STROLLER	1	1.8 %
NEED MORE FISH	1	1.8 %
NEED TRAILS FOR WALKING AND BIKING	1	1.8 %
NEVER UP TO DATE/EVEN IN BEGINNING	1	1.8 %
NEW TO AREA, HAVE NOT EXPLORED MUCH YET	1	1.8 %
NO AREAS FOR DOGS	1	1.8 %
NO FACILITIES NEAR OUR ADDRESS	1	1.8 %
NO TRAILS	1	1.8 %
NO TRAILS FOR RUNNING AND SIDEWALKS	1	1.8 %
NOT A SPRING HILL RESIDENT	1	1.8 %
NOT AWAR OF WHAT IS AVAILABLE	1	1.8 %
NOT CLOSE ENOUGH TO WALK	1	1.8 %
NOT CLOSE ENOUH	1	1.8 %
NOT INFORMED WELL ENOUGH WHATS OUT THERE	1	1.8 %
NOT SURE OF ALL OF THE LOCATIONS	1	1.8 %
Nearby cities offer superior park experiences	1	1.8 %
Need sidewalks to connect subdivisions on the South side of 223rd Street	1	1.8 %
New to area	1	1.8 %
No bathrooms at parks	1	1.8 %

Q14-10. Other

Q14-10. Other	Number	Percent
Not aware of any facilities that offer picnic area, trails, tennis courts	1	1.8 %
Not close to me	1	1.8 %
PARK LOCATION/DIRECTIONS NON EXISTENT	1	1.8 %
Proximity	1	1.8 %
SPRING LAKE GOOD ONLY FOR DUCKS NOT FISHERMEN	1	1.8 %
TOO BUSY	1	1.8 %
Too far	3	5.3 %
Too small	2	3.5 %
Unaware of Spring Hill park offerings/programs	1	1.8 %
Use Olathe and Overland Park	1	1.8 %
WE REQUIR A WHEEL CHAIR VAN TO LEAVE THE HOUSE	1	1.8 %
Weather	1	1.8 %
Total	57	100.0 %

Q15. When open, how often during the swimming season would you say you or members of your household visit the Aquatic Center?

Q15. How often would you visit Aquatic Center during swimming season	Number	Percent
Almost daily	13	3.9 %
A few times per week	33	10.0 %
At least once per week	32	9.7 %
A few times per month	43	13.0 %
A few times per year	42	12.7 %
Once per year	13	3.9 %
Seldom or never	145	43.8 %
Not provided	10	3.0 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q15. When open, how often during the swimming season would you say you or members of your household visit the Aquatic Center? (without "not provided")

Q15. How often would you visit Aquatic Center during swimming season	Number	Percent
Almost daily	13	4.0 %
A few times per week	33	10.3 %
At least once per week	32	10.0 %
A few times per month	43	13.4 %
A few times per year	42	13.1 %
Once per year	13	4.0 %
Seldom or never	145	45.2 %
Total	321	100.0 %

Q16. How important do you feel it is for Spring Hill to make improvements to the Aquatic Center?

Q16. How important is it for Spring Hill to make improvements to Aquatic Center	Number	Percent
Very important	110	33.2 %
Somewhat important	92	27.8 %
Not sure	63	19.0 %
Not important	55	16.6 %
Not provided	11	3.3 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q16. How important do you feel it is for Spring Hill to make improvements to the Aquatic Center? (without "not provided")

Q16. How important is it for Spring Hill to make improvements to Aquatic Center	Number	Percent
Very important	110	34.4 %
Somewhat important	92	28.8 %
Not sure	63	19.7 %
Not important	55	17.2 %
Total	320	100.0 %

Q17. Do you or members of your household tend to use outdoor aquatic parks outside of Spring Hill?

Q17. Do you tend to use outdoor aquatic parks outside of Spring Hill	Number	Percent
Yes	113	34.1 %
No	203	61.3 %
Not provided	15	4.5 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q17. Do you or members of your household tend to use outdoor aquatic parks outside of Spring Hill? (without "not provided")

Q17. Do you tend to use outdoor aquatic parks outside of Spring Hill	Number	Percent
Yes	113	35.8 %
No	203	64.2 %
Total	316	100.0 %

Q17a. Why do you use other aquatic facilities outside of Spring Hill?

Q17a. Why do you use other aquatic facilities outside of Spring Hill	Number	Percent
Better amenities	59	52.2 %
More variety	43	38.1 %
Cleaner	11	9.7 %
Newer	12	10.6 %
Lifeguard concerns	6	5.3 %
Customer service	4	3.5 %
Larger facility	57	50.4 %
Price	14	12.4 %
Safer	4	3.5 %
Something different	23	20.4 %
No answer	3	2.7 %
Other	29	25.7 %
Total	265	

Q17a-12. Other

Q17a-12. Other	Number	Percent
ALREADY A MEMBER	1	3.4 %
Better schedule	1	3.4 %
CLOSE TO FAMILY MEMBERS	1	3.4 %
CLOSE TO HOME	2	6.9 %
Close	1	3.4 %
Close to grandchildren	1	3.4 %
DISTANCE	1	3.4 %
EQPT NOT BROKEN	1	3.4 %
Hot tub	1	3.4 %
Hours	1	3.4 %
INDOOR POOL FOR WINTER	1	3.4 %
Indoors	1	3.4 %
Less crowded	2	6.9 %
Location	1	3.4 %
Location/free	1	3.4 %
MORE FOR TEENS	1	3.4 %
NEW TO AREA	1	3.4 %
NOT AVAILABLE IN SPRING HILL	1	3.4 %
Near family	1	3.4 %
OPEN POOL FOR SWIMMING/LAP SWIM	1	3.4 %
Open before noon	1	3.4 %
PARTY	1	3.4 %
Proximity	1	3.4 %
Proximity to home	1	3.4 %
SWIM LANES/ADULT SWIM	1	3.4 %
Splash pad	1	3.4 %
Within walking distance	1	3.4 %
Total	29	100.0 %

Q18. Which of the following outdoor aquatic park FEATURES are you or members in your household most likely to use?

Q18. What outdoor aquatic park features are you most likely to use	Number	Percent
Zero-depth entry pool	122	36.9 %
Tot slide	76	23.0 %
Spray features	85	25.7 %
Climbing wall	60	18.1 %
Family slides	112	33.8 %
Lazy river	197	59.5 %
Shaded picnic area	103	31.1 %
Concessions	90	27.2 %
Lap lane pool	98	29.6 %
Dump bucket	52	15.7 %
Party rental cabanas	28	8.5 %
Diving boards	82	24.8 %
Sunbathing area	99	29.9 %
Other	22	6.6 %
Total	1226	

Q18-14. Other

Q18-14. Other	Number	Percent
3 1/2 - 4 FT STANDING AREA	1	4.5 %
ADULT POOL	1	4.5 %
BABY SIDE GOOD	1	4.5 %
Bigger slides	1	4.5 %
Bigger swimming area with different depths	1	4.5 %
DOG SWIMMING DAY	1	4.5 %
Different method of getting to pool rather than wooden bridge	1	4.5 %
General pool area	1	4.5 %
HEATED	1	4.5 %
High dives, toddler climbing walls and activities	1	4.5 %
Hot tub	1	4.5 %
INDOOR POOL	1	4.5 %
LARGER SWIM AREA	1	4.5 %
Large water slides	1	4.5 %
Larger waterslides, wave pool	1	4.5 %
NEED WATER AEROBICS IN EVENINGS	1	4.5 %
Only if it is not crowded	1	4.5 %
Open longer	1	4.5 %
SHADED AREAS	1	4.5 %
SWIMMING FOR ADULTS	1	4.5 %
WATER CLASSES FOR SENIORS	1	4.5 %
YOUNGER GENERATION NEED PLACE TO GATHER IN SUMMER	1	4.5 %
Total	22	100.0 %

Q18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT?

Q18a. Top choice	Number	Percent
Zero-depth entry pool	59	17.8 %
Tot slide	5	1.5 %
Spray features	3	0.9 %
Climbing wall	2	0.6 %
Family slides	18	5.4 %
Lazy river	71	21.5 %
Shaded picnic area	10	3.0 %
Lap lane pool	27	8.2 %
Diving boards	5	1.5 %
Sunbathing area	4	1.2 %
Other	11	3.3 %
None chosen	116	35.0 %
Total	331	100.0 %

Q18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT?

Q18a. 2nd choice	Number	Percent
Zero-depth entry pool	23	6.9 %
Tot slide	26	7.9 %
Spray features	11	3.3 %
Climbing wall	2	0.6 %
Family slides	32	9.7 %
Lazy river	33	10.0 %
Shaded picnic area	19	5.7 %
Concessions	8	2.4 %
Lap lane pool	18	5.4 %
Party rental cabanas	4	1.2 %
Diving boards	15	4.5 %
Sunbathing area	8	2.4 %
Other	3	0.9 %
None chosen	129	39.0 %
Total	331	100.0 %

Q18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT?

Q18a. 3rd choice	Number	Percent
Zero-depth entry pool	11	3.3 %
Tot slide	8	2.4 %
Spray features	19	5.7 %
Climbing wall	3	0.9 %
Family slides	24	7.3 %
Lazy river	38	11.5 %
Shaded picnic area	11	3.3 %
Concessions	18	5.4 %
Lap lane pool	19	5.7 %
Dump bucket	2	0.6 %
Party rental cabanas	4	1.2 %
Diving boards	14	4.2 %
Sunbathing area	18	5.4 %
Other	1	0.3 %
None chosen	141	42.6 %
Total	331	100.0 %

Q18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT?

Q18a. 4th choice	Number	Percent
Zero-depth entry pool	8	2.4 %
Tot slide	12	3.6 %
Spray features	9	2.7 %
Climbing wall	7	2.1 %
Family slides	9	2.7 %
Lazy river	15	4.5 %
Shaded picnic area	17	5.1 %
Concessions	18	5.4 %
Lap lane pool	11	3.3 %
Dump bucket	5	1.5 %
Party rental cabanas	4	1.2 %
Diving boards	17	5.1 %
Sunbathing area	20	6.0 %
Other	3	0.9 %
None chosen	176	53.2 %
Total	331	100.0 %

SUM OF TOP 4 CHOICES

Q18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT? (top 4)

Q18a. Sum of Top 4 Choices	Number	Percent
Zero-depth entry pool	101	30.5 %
Tot slide	51	15.4 %
Spray features	42	12.7 %
Climbing wall	14	4.2 %
Family slides	83	25.1 %
Lazy river	157	47.4 %
Shaded picnic area	57	17.2 %
Concessions	44	13.3 %
Lap lane pool	75	22.7 %
Dump bucket	7	2.1 %
Party rental cabanas	12	3.6 %
Diving boards	51	15.4 %
Sunbathing area	50	15.1 %
Other	18	5.4 %
None chosen	116	35.0 %
Total	878	

Q19. Have you or other members of your household participated in any recreation programs offered by Spring Hill Parks & Recreation during the past 12 months?

Q19. Have you participated in any recreation programs offered by Spring Hill Parks & Recreation during past 12 months	Number	Percent
Yes	112	33.8 %
No	209	63.1 %
Not provided	10	3.0 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q19. Have you or other members of your household participated in any recreation programs offered by Spring Hill Parks & Recreation during the past 12 months? (without "not provided")

Q19. Have you participated in any recreation programs offered by Spring Hill Parks & Recreation during past 12 months	Number	Percent
Yes	112	34.9 %
No	209	65.1 %
Total	321	100.0 %

Q19a. How satisfied are you with the quality of programs you have participated in?

Q19a. How satisfied are you with the quality of programs you have participated in	Number	Percent
Very satisfied	44	39.3 %
Somewhat satisfied	39	34.8 %
Neutral	13	11.6 %
Somewhat dissatisfied	14	12.5 %
Very dissatisfied	2	1.8 %
Total	112	100.0 %

Q20. Please check all the ways you learn about Spring Hill Parks and Recreation programs and activities.

Q20. What are all the ways you learn about Spring Hill Parks & Recreation programs & activities	Number	Percent
City newsletter	187	56.5 %
Newspaper	15	4.5 %
Spring Hill Recreation Commission website	83	25.1 %
Social media (Facebook, Twitter, YouTube, etc.)	124	37.5 %
Conversations with staff	10	3.0 %
Friends & family	87	26.3 %
Other	50	15.1 %
None of these	31	9.4 %
Total	587	

Q20-7. Other

Q20-7. Other	Number	Percent
ACTIVITY GUIDE MAILER	1	2.0 %
BROCHURE THAT COMES IN THE MAIL	1	2.0 %
DRIVER TO CHECK THEM OUT	1	2.0 %
Flyer	5	10.0 %
MAILER FROM SHRC	1	2.0 %
Mailed newsletter	1	2.0 %
Mailed schedule	1	2.0 %
Mailer	26	52.0 %
My monthly bill	1	2.0 %
NEIGHBORS	1	2.0 %
NEWSLETTER OF SEASONAL EVENTS	1	2.0 %
Newsletter	1	2.0 %
PARKS AND REC MAILER	1	2.0 %
PARKS AND REC MAILING/SCHEDULE	1	2.0 %
Posted signs	1	2.0 %
QUARTERLY LIST OF EVENTS	1	2.0 %
REC CENTER MAILING	1	2.0 %
SHRC GUIDE	1	2.0 %
SHRC MAILING FLYER, SIGN POSTS	1	2.0 %
We receive flyer from rec. commission	1	2.0 %
Word of mouth	1	2.0 %
Total	50	100.0 %

Q21. Which of the following reasons PREVENT you or other members of your household from using RECREATION PROGRAMS offered by Spring Hill Recreation Commission? Or, if you currently use them, what prevents you from using them more often?

Q21. What reasons prevent you from using recreation programs offered by Spring Hill Recreation Commission, or from using them more often

	Number	Percent
Parking	9	2.7 %
Fees too high	33	10.0 %
Program not offered	73	22.1 %
Lack of quality programs	49	14.8 %
Hours not convenient	53	16.0 %
Use other facilities	36	10.9 %
Not interested/too busy	64	19.3 %
Don't know what's offered	60	18.1 %
Facilities too crowded	6	1.8 %
Insufficient staffing	6	1.8 %
Poor customer service	4	1.2 %
Nothing	65	19.6 %
Other	38	11.5 %
Total	496	

Q21-13. Other

Q21-13. Other	Number	Percent
AGE	2	5.3 %
BUSY	1	2.6 %
Cheerleading offered for entire season	1	2.6 %
Cost	1	2.6 %
DO NOT GO TO SPRING HILL VERY OFTEN	1	2.6 %
Distance	2	5.3 %
HEALTH REASONS	1	2.6 %
Hate to be redundant, but it's all about handicap access	1	2.6 %
INABILITY TO SIGN AN ENTIRE TEAM UP	1	2.6 %
Kids are older now	1	2.6 %
LACK OF COACHES	1	2.6 %
LACK OF ORGANIZATION	1	2.6 %
LOCATION	1	2.6 %
Lack of lighting at tennis courts	1	2.6 %
NEW HERE, BUT WILL BE USING KID STUFF SOON	1	2.6 %
NO CHILDREN NOW LIVE OUTSIDE SH	1	2.6 %
NO REASON TO COME TO SPRING HILL	1	2.6 %
NOT AWARE OF THEM	1	2.6 %
NOT CLEAN	1	2.6 %
NOT ENOUGH FACILITIES	1	2.6 %
NOT MUCH FOR SENIOR CITIZENS	1	2.6 %
Not organized	1	2.6 %
OLATHE ACTIVITIES	1	2.6 %
OLD AGE	1	2.6 %
PROGRAMS OFFERED ARE MOSTLY FOR KIDS	1	2.6 %
Poor organization	1	2.6 %
Proximity	1	2.6 %
REQUIRE A WHEEL CHAIR VAN	1	2.6 %
RETIRED	1	2.6 %
STREETS	1	2.6 %
Seniors	1	2.6 %
TOO FAR FROM HOME ADDRESS	1	2.6 %
TRAVEL	1	2.6 %
WEBSITE	1	2.6 %
WOULD LOVE TO SEE A BOXING GYM IN SPRING HILL	1	2.6 %
We only use them when we have grandkids	1	2.6 %
Total	38	100.0 %

Q22. Program/Activity Needs. A variety of recreation programs/activities are listed below. For each one, please indicate if you or others in your household have a desire to participate in the program/activity.

(N=331)

	Yes	No
Q22-1. Youth sports programs (instructional/leagues)	32.6%	67.4%
Q22-2. Adult sports programs (instructional/leagues)	21.5%	78.5%
Q22-3. Adult fitness & wellness	54.7%	45.3%
Q22-4. Youth swim lessons	25.1%	74.9%
Q22-5. Competitive swim programs	9.1%	90.9%
Q22-6. Cooking programs	28.7%	71.3%
Q22-7. Youth fitness & wellness	20.2%	79.8%
Q22-8. Kayaking, canoeing, stand up paddle board	34.1%	65.9%
Q22-9. Community/special events	39.3%	60.7%
Q22-10. Aquatic fitness programs	29.0%	71.0%
Q22-11. Free drop-in programs	26.6%	73.4%
Q22-12. General enrichment programs	28.4%	71.6%
Q22-13. Martial arts & self-defense programs	16.0%	84.0%
Q22-14. Music programs	21.5%	78.5%
Q22-15. Outdoor adventure programs (mountain biking, rock climbing, etc.)	30.5%	69.5%
Q22-16. Outdoor/nature education programs	32.9%	67.1%
Q22-17. Performing arts programs (dance, theater, etc.)	26.9%	73.1%
Q22-18. Visual art programs (drawing, painting, sculpture)	28.7%	71.3%

Q22. Program/Activity Needs. A variety of recreation programs/activities are listed below. For each one, please indicate if you or others in your household have a desire to participate in the program/activity.

	Yes	No
Q22-19. Tennis	14.5%	85.5%
Q22-20. Programs for people with disabilities	12.7%	87.3%
Q22-21. Golf	17.5%	82.5%
Q22-22. Science, technology, engineering, or math	20.5%	79.5%
Q22-23. Summer & school break day-camps	21.5%	78.5%
Q22-24. Senior programs	23.6%	76.4%
Q22-25. Programs for active adults (ages 50's & 60's)	24.2%	75.8%
Q22-26. Early childhood programs	13.6%	86.4%
Q22-27. Other	3.3%	96.7%

Q22. If "YES," please indicate how well your needs for that program/activity are currently being met.

(N=280)

	Fully met	Mostly met	Partly met	Not met
Q22-1. Youth sports programs (instructional/leagues)	17.7%	36.5%	31.3%	14.6%
Q22-2. Adult sports programs (instructional/leagues)	3.4%	12.1%	44.8%	39.7%
Q22-3. Adult fitness & wellness	1.4%	11.0%	34.5%	53.1%
Q22-4. Youth swim lessons	18.8%	29.0%	24.6%	27.5%
Q22-5. Competitive swim programs	4.0%	8.0%	8.0%	80.0%
Q22-6. Cooking programs	1.4%	21.6%	32.4%	44.6%
Q22-7. Youth fitness & wellness	3.6%	23.6%	32.7%	40.0%
Q22-8. Kayaking, canoeing, stand up paddle board	0.0%	6.3%	17.9%	75.8%
Q22-9. Community/special events	14.2%	30.2%	38.7%	17.0%
Q22-10. Aquatic fitness programs	2.8%	15.3%	33.3%	48.6%
Q22-11. Free drop-in programs	4.5%	15.2%	31.8%	48.5%
Q22-12. General enrichment programs	0.0%	12.9%	37.1%	50.0%
Q22-13. Martial arts & self-defense programs	5.3%	7.9%	26.3%	60.5%
Q22-14. Music programs	3.6%	5.4%	21.4%	69.6%
Q22-15. Outdoor adventure programs (mountain biking, rock climbing, etc.)	0.0%	1.2%	21.2%	77.6%
Q22-16. Outdoor/nature education programs	0.0%	1.2%	23.5%	75.3%
Q22-17. Performing arts programs (dance, theater, etc.)	1.4%	6.9%	23.6%	68.1%
Q22-18. Visual art programs (drawing, painting, sculpture)	1.3%	8.8%	27.5%	62.5%
Q22-19. Tennis	0.0%	5.6%	36.1%	58.3%

Q22. If "YES," please indicate how well your needs for that program/activity are currently being met.

	Fully met	Mostly met	Partly met	Not met
Q22-20. Programs for people with disabilities	0.0%	9.1%	9.1%	81.8%
Q22-21. Golf	22.7%	25.0%	25.0%	27.3%
Q22-22. Science, technology, engineering, or math	1.9%	5.6%	27.8%	64.8%
Q22-23. Summer & school break day-camps	1.7%	5.2%	31.0%	62.1%
Q22-24. Senior programs	1.8%	5.3%	38.6%	54.4%
Q22-25. Programs for active adults (ages 50's & 60's)	1.8%	1.8%	22.8%	73.7%
Q22-26. Early childhood programs	0.0%	9.4%	46.9%	43.8%
Q22-27. Other	0.0%	0.0%	0.0%	100.0%

Q22-27. Other

Q22-27. Other	Number	Percent
BIKING TRAILS	1	9.1 %
Biking trail, walking trail	1	9.1 %
COMMUNITY THEATER	1	9.1 %
CRAFT CLASSES AFFORDABLE	1	9.1 %
Disc golf	1	9.1 %
FISHING LAKE	1	9.1 %
Pickleball	1	9.1 %
Pre-teen and Teen oriented programs 12-18	1	9.1 %
QUILTING/SEWING PROGRAMS	1	9.1 %
Water aerobics for adults	1	9.1 %
Yoga	1	9.1 %
Total	11	100.0 %

Q23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)?

Q23. Top choice	Number	Percent
Youth sports programs (instructional/leagues)	65	19.6 %
Adult sports programs (instructional/leagues)	1	0.3 %
Youth swim lessons	19	5.7 %
Competitive swim programs	1	0.3 %
Cooking programs	2	0.6 %
Youth fitness & wellness	2	0.6 %
Kayaking, canoeing, stand up paddle board	7	2.1 %
Community/special events	4	1.2 %
Aquatic fitness programs	3	0.9 %
Free drop-in programs	3	0.9 %
Martial arts & self-defense programs	2	0.6 %
Music programs	2	0.6 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	9	2.7 %
Outdoor/nature education programs	3	0.9 %
Performing arts programs (dance, theater, etc.)	4	1.2 %
Visual art programs (drawing, painting, sculpture)	3	0.9 %
Tennis	1	0.3 %
Programs for people with disabilities	2	0.6 %
Golf	2	0.6 %
Science, technology, engineering, or math	5	1.5 %
Summer & school break day-camps	3	0.9 %
Early childhood programs	5	1.5 %
Other	1	0.3 %
No youth in household	124	37.5 %
None chosen	58	17.5 %
Total	331	100.0 %

Q23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)?

Q23. 2nd choice	Number	Percent
Youth sports programs (instructional/leagues)	12	3.6 %
Adult sports programs (instructional/leagues)	2	0.6 %
Adult fitness & wellness	6	1.8 %
Youth swim lessons	17	5.1 %
Competitive swim programs	5	1.5 %
Cooking programs	5	1.5 %
Youth fitness & wellness	10	3.0 %
Kayaking, canoeing, stand up paddle board	8	2.4 %
Community/special events	11	3.3 %
Aquatic fitness programs	2	0.6 %
Free drop-in programs	7	2.1 %
General enrichment programs	3	0.9 %
Martial arts & self-defense programs	1	0.3 %
Music programs	2	0.6 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	8	2.4 %
Outdoor/nature education programs	4	1.2 %
Performing arts programs (dance, theater, etc.)	5	1.5 %
Visual art programs (drawing, painting, sculpture)	3	0.9 %
Tennis	4	1.2 %
Programs for people with disabilities	1	0.3 %
Golf	2	0.6 %
Science, technology, engineering, or math	5	1.5 %
Summer & school break day-camps	8	2.4 %
Senior programs	2	0.6 %
Early childhood programs	6	1.8 %
None chosen	192	58.0 %
Total	331	100.0 %

Q23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)?

Q23. 3rd choice	Number	Percent
Youth sports programs (instructional/leagues)	4	1.2 %
Adult fitness & wellness	7	2.1 %
Youth swim lessons	8	2.4 %
Competitive swim programs	5	1.5 %
Cooking programs	4	1.2 %
Youth fitness & wellness	8	2.4 %
Kayaking, canoeing, stand up paddle board	5	1.5 %
Community/special events	3	0.9 %
Aquatic fitness programs	3	0.9 %
Free drop-in programs	6	1.8 %
General enrichment programs	4	1.2 %
Martial arts & self-defense programs	2	0.6 %
Music programs	5	1.5 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	11	3.3 %
Outdoor/nature education programs	7	2.1 %
Performing arts programs (dance, theater, etc.)	11	3.3 %
Visual art programs (drawing, painting, sculpture)	5	1.5 %
Tennis	2	0.6 %
Golf	4	1.2 %
Science, technology, engineering, or math	4	1.2 %
Summer & school break day-camps	10	3.0 %
Senior programs	1	0.3 %
Programs for active adults (ages 50's & 60's)	1	0.3 %
Early childhood programs	7	2.1 %
Other	1	0.3 %
None chosen	203	61.3 %
Total	331	100.0 %

Q23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)?

Q23. 4th choice	Number	Percent
Youth sports programs (instructional/leagues)	6	1.8 %
Adult sports programs (instructional/leagues)	1	0.3 %
Adult fitness & wellness	3	0.9 %
Youth swim lessons	6	1.8 %
Competitive swim programs	1	0.3 %
Cooking programs	2	0.6 %
Youth fitness & wellness	8	2.4 %
Kayaking, canoeing, stand up paddle board	4	1.2 %
Community/special events	7	2.1 %
Aquatic fitness programs	2	0.6 %
Free drop-in programs	4	1.2 %
General enrichment programs	4	1.2 %
Martial arts & self-defense programs	4	1.2 %
Music programs	2	0.6 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	6	1.8 %
Outdoor/nature education programs	11	3.3 %
Performing arts programs (dance, theater, etc.)	4	1.2 %
Visual art programs (drawing, painting, sculpture)	4	1.2 %
Tennis	5	1.5 %
Programs for people with disabilities	3	0.9 %
Golf	6	1.8 %
Science, technology, engineering, or math	5	1.5 %
Summer & school break day-camps	6	1.8 %
Programs for active adults (ages 50's & 60's)	2	0.6 %
Early childhood programs	3	0.9 %
None chosen	222	67.1 %
Total	331	100.0 %

SUM OF TOP 4 CHOICES

Q23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)? (top 4)

Q23. Sum of Top 4 Choices	Number	Percent
Youth sports programs (instructional/leagues)	87	26.3 %
Adult sports programs (instructional/leagues)	4	1.2 %
Adult fitness & wellness	16	4.8 %
Youth swim lessons	50	15.1 %
Competitive swim programs	12	3.6 %
Cooking programs	13	3.9 %
Youth fitness & wellness	28	8.5 %
Kayaking, canoeing, stand up paddle board	24	7.3 %
Community/special events	25	7.6 %
Aquatic fitness programs	10	3.0 %
Free drop-in programs	20	6.0 %
General enrichment programs	11	3.3 %
Martial arts & self-defense programs	9	2.7 %
Music programs	11	3.3 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	34	10.3 %
Outdoor/nature education programs	25	7.6 %
Performing arts programs (dance, theater, etc.)	24	7.3 %
Visual art programs (drawing, painting, sculpture)	15	4.5 %
Tennis	12	3.6 %
Programs for people with disabilities	6	1.8 %
Golf	14	4.2 %
Science, technology, engineering, or math	19	5.7 %
Summer & school break day-camps	27	8.2 %
Senior programs	3	0.9 %
Programs for active adults (ages 50's & 60's)	3	0.9 %
Early childhood programs	21	6.3 %
Other	2	0.6 %
No youth in household	124	37.5 %
None chosen	58	17.5 %
Total	707	

Q24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)?

Q24. Top choice	Number	Percent
Youth sports programs (instructional/leagues)	8	2.4 %
Adult sports programs (instructional/leagues)	16	4.8 %
Adult fitness & wellness	63	19.0 %
Youth swim lessons	1	0.3 %
Cooking programs	11	3.3 %
Kayaking, canoeing, stand up paddle board	13	3.9 %
Community/special events	11	3.3 %
Aquatic fitness programs	8	2.4 %
Free drop-in programs	5	1.5 %
General enrichment programs	1	0.3 %
Martial arts & self-defense programs	1	0.3 %
Music programs	3	0.9 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	5	1.5 %
Outdoor/nature education programs	5	1.5 %
Performing arts programs (dance, theater, etc.)	3	0.9 %
Visual art programs (drawing, painting, sculpture)	2	0.6 %
Tennis	5	1.5 %
Programs for people with disabilities	4	1.2 %
Golf	11	3.3 %
Senior programs	22	6.6 %
Programs for active adults (ages 50's & 60's)	5	1.5 %
Early childhood programs	3	0.9 %
Other	4	1.2 %
None chosen	121	36.6 %
Total	331	100.0 %

Q24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)?

Q24. 2nd choice	Number	Percent
Youth sports programs (instructional/leagues)	1	0.3 %
Adult sports programs (instructional/leagues)	5	1.5 %
Adult fitness & wellness	24	7.3 %
Youth swim lessons	5	1.5 %
Competitive swim programs	3	0.9 %
Cooking programs	12	3.6 %
Youth fitness & wellness	2	0.6 %
Kayaking, canoeing, stand up paddle board	17	5.1 %
Community/special events	22	6.6 %
Aquatic fitness programs	11	3.3 %
Free drop-in programs	10	3.0 %
General enrichment programs	8	2.4 %
Martial arts & self-defense programs	1	0.3 %
Music programs	3	0.9 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	8	2.4 %
Outdoor/nature education programs	5	1.5 %
Performing arts programs (dance, theater, etc.)	3	0.9 %
Visual art programs (drawing, painting, sculpture)	5	1.5 %
Tennis	3	0.9 %
Programs for people with disabilities	1	0.3 %
Golf	4	1.2 %
Science, technology, engineering, or math	1	0.3 %
Summer & school break day-camps	3	0.9 %
Senior programs	10	3.0 %
Programs for active adults (ages 50's & 60's)	12	3.6 %
Early childhood programs	1	0.3 %
Other	1	0.3 %
None chosen	150	45.3 %
Total	331	100.0 %

Q24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)?

Q24. 3rd choice	Number	Percent
Youth sports programs (instructional/leagues)	1	0.3 %
Adult sports programs (instructional/leagues)	6	1.8 %
Adult fitness & wellness	13	3.9 %
Competitive swim programs	2	0.6 %
Cooking programs	10	3.0 %
Kayaking, canoeing, stand up paddle board	13	3.9 %
Community/special events	14	4.2 %
Aquatic fitness programs	9	2.7 %
Free drop-in programs	3	0.9 %
General enrichment programs	7	2.1 %
Martial arts & self-defense programs	3	0.9 %
Music programs	7	2.1 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	8	2.4 %
Outdoor/nature education programs	13	3.9 %
Performing arts programs (dance, theater, etc.)	4	1.2 %
Visual art programs (drawing, painting, sculpture)	5	1.5 %
Tennis	2	0.6 %
Programs for people with disabilities	3	0.9 %
Golf	8	2.4 %
Science, technology, engineering, or math	3	0.9 %
Summer & school break day-camps	5	1.5 %
Senior programs	4	1.2 %
Programs for active adults (ages 50's & 60's)	10	3.0 %
Early childhood programs	2	0.6 %
Other	1	0.3 %
None chosen	175	52.9 %
Total	331	100.0 %

Q24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)?

Q24. 4th choice	Number	Percent
Youth sports programs (instructional/leagues)	1	0.3 %
Adult sports programs (instructional/leagues)	3	0.9 %
Adult fitness & wellness	10	3.0 %
Competitive swim programs	2	0.6 %
Cooking programs	5	1.5 %
Youth fitness & wellness	2	0.6 %
Kayaking, canoeing, stand up paddle board	5	1.5 %
Community/special events	6	1.8 %
Aquatic fitness programs	4	1.2 %
Free drop-in programs	7	2.1 %
General enrichment programs	5	1.5 %
Martial arts & self-defense programs	2	0.6 %
Music programs	2	0.6 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	9	2.7 %
Outdoor/nature education programs	8	2.4 %
Performing arts programs (dance, theater, etc.)	5	1.5 %
Visual art programs (drawing, painting, sculpture)	6	1.8 %
Tennis	1	0.3 %
Programs for people with disabilities	5	1.5 %
Golf	6	1.8 %
Science, technology, engineering, or math	2	0.6 %
Summer & school break day-camps	2	0.6 %
Senior programs	8	2.4 %
Programs for active adults (ages 50's & 60's)	9	2.7 %
Early childhood programs	3	0.9 %
Other	2	0.6 %
None chosen	211	63.7 %
Total	331	100.0 %

SUM OF TOP 4 CHOICES

Q24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)? (top 4)

Q24. Sum of Top 4 Choices	Number	Percent
Youth sports programs (instructional/leagues)	11	3.3 %
Adult sports programs (instructional/leagues)	30	9.1 %
Adult fitness & wellness	110	33.2 %
Youth swim lessons	6	1.8 %
Competitive swim programs	7	2.1 %
Cooking programs	38	11.5 %
Youth fitness & wellness	4	1.2 %
Kayaking, canoeing, stand up paddle board	48	14.5 %
Community/special events	53	16.0 %
Aquatic fitness programs	32	9.7 %
Free drop-in programs	25	7.6 %
General enrichment programs	21	6.3 %
Martial arts & self-defense programs	7	2.1 %
Music programs	15	4.5 %
Outdoor adventure programs (mountain biking, rock climbing, etc.)	30	9.1 %
Outdoor/nature education programs	31	9.4 %
Performing arts programs (dance, theater, etc.)	15	4.5 %
Visual art programs (drawing, painting, sculpture)	18	5.4 %
Tennis	11	3.3 %
Programs for people with disabilities	13	3.9 %
Golf	29	8.8 %
Science, technology, engineering, or math	6	1.8 %
Summer & school break day-camps	10	3.0 %
Senior programs	44	13.3 %
Programs for active adults (ages 50's & 60's)	36	10.9 %
Early childhood programs	9	2.7 %
Other	8	2.4 %
None chosen	121	36.6 %
Total	788	

Q25. Spring Hill Residents Only. Spring Hill receives taxes, grants and development impact fees to build parks and recreation facilities and trails. Additional funds are required to keep pace with our growing community. User fees, grants, and donations offset some costs. To what extent, if any, would you be willing to support the following funding mechanisms to specifically fund park improvements, operations, and maintenance costs for Spring Hill park facilities that currently exist or may be developed in the future (revenue source descriptions are provided below)? Using a scale of 1 to 5, where 5 means "Definitely Support" and 1 means "Definitely Not Support," please rate your level of support with the following items.

(N=331)

	Definitely support	Probably support	Neutral	Probably not support	Definitely not support	Not sure
Q25-1. Bond referendum	11.8%	20.2%	14.5%	7.6%	17.5%	28.4%
Q25-2. General property tax (mill levy)	6.3%	14.8%	13.9%	15.4%	26.0%	23.6%
Q25-3. New dedicated sales tax	7.3%	14.5%	19.6%	14.8%	19.0%	24.8%
Q25-4. Dedicated user fees	16.3%	21.1%	18.1%	11.5%	7.6%	25.4%
Q25-5. Federal, state, or local grants	47.4%	17.2%	7.9%	2.1%	4.2%	21.1%
Q25-6. Cell tower lease on park property	35.0%	18.4%	11.2%	5.4%	5.4%	24.5%
Q25-7. Other	85.7%	14.3%	0.0%	0.0%	0.0%	0.0%

WITHOUT NOT SURE

Q25. Spring Hill Residents Only. Spring Hill receives taxes, grants and development impact fees to build parks and recreation facilities and trails. Additional funds are required to keep pace with our growing community. User fees, grants, and donations offset some costs. To what extent, if any, would you be willing to support the following funding mechanisms to specifically fund park improvements, operations, and maintenance costs for Spring Hill park facilities that currently exist or may be developed in the future (revenue source descriptions are provided below)? Using a scale of 1 to 5, where 5 means "Definitely Support" and 1 means "Definitely Not Support," please rate your level of support with the following items. (without "not sure")

(N=331)

	Definitely support	Probably support	Neutral	Probably not support	Definitely not support
Q25-1. Bond referendum	16.5%	28.3%	20.3%	10.5%	24.5%
Q25-2. General property tax (mill levy)	8.3%	19.4%	18.2%	20.2%	34.0%
Q25-3. New dedicated sales tax	9.6%	19.3%	26.1%	19.7%	25.3%
Q25-4. Dedicated user fees	21.9%	28.3%	24.3%	15.4%	10.1%
Q25-5. Federal, state, or local grants	60.2%	21.8%	10.0%	2.7%	5.4%
Q25-6. Cell tower lease on park property	46.4%	24.4%	14.8%	7.2%	7.2%
Q25-7. Other	85.7%	14.3%	0.0%	0.0%	0.0%

Q25-7. Other

Q25-7. Other	Number	Percent
ACTIVITY FEE	1	14.3 %
Build wetlands, sell credits	1	14.3 %
GENERAL DIRECTIONS	1	14.3 %
Grants/funding from federal government for Veterans & disabled veterans	1	14.3 %
HIGHER DEVELOPER FEES	1	14.3 %
We are happy to support additions to the community in most any way	1	14.3 %
What happened to other phases for the park	1	14.3 %
Total	7	100.0 %

Q26. Approximately how many years have you lived in Spring Hill?

Q26. How many years have you lived in Spring Hill	Number	Percent
0-5	93	28.1 %
6-10	63	19.0 %
11-15	44	13.3 %
16-20	37	11.2 %
21-30	41	12.4 %
31+	43	13.0 %
Not provided	10	3.0 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q26. Approximately how many years have you lived in Spring Hill? (without "not provided")

Q26. How many years have you lived in Spring Hill	Number	Percent
0-5	93	29.0 %
6-10	63	19.6 %
11-15	44	13.7 %
16-20	37	11.5 %
21-30	41	12.8 %
31+	43	13.4 %
Total	321	100.0 %

Q27. What is your age?

Q27. Your age	Number	Percent
18-34	55	16.6 %
35-44	75	22.7 %
45-54	58	17.5 %
55-64	64	19.3 %
65+	65	19.6 %
Not provided	14	4.2 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q27. What is your age? (without "not provided")

Q27. Your age	Number	Percent
18-34	55	17.4 %
35-44	75	23.7 %
45-54	58	18.3 %
55-64	64	20.2 %
65+	65	20.5 %
Total	317	100.0 %

Q28. Including yourself, how many people in your household are...

	Mean	Sum
number	2.92	949
Under age 5	0.27	87
Ages 5-9	0.28	90
Ages 10-14	0.28	91
Ages 15-19	0.19	63
Ages 20-24	0.08	27
Ages 25-34	0.25	80
Ages 35-44	0.49	160
Ages 45-54	0.32	105
Ages 55-64	0.37	120
Ages 65-74	0.25	80
Ages 75+	0.14	46

Q29. With which gender do you identify most?

Q29. Your gender	Number	Percent
Male	160	48.3 %
Female	165	49.8 %
Other	3	0.9 %
Not provided	3	0.9 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q29. With which gender do you identify most? (without "not provided")

Q29. Your gender	Number	Percent
Male	160	48.8 %
Female	165	50.3 %
Other	3	0.9 %
Total	328	100.0 %

Q29-3. Other

Q29-3. Other	Number	Percent
BOTH	1	100.0 %
Total	1	100.0 %

Q30. Which of the following BEST describes your race?

Q30. Your race	Number	Percent
Asian	3	0.9 %
African American/Black	4	1.2 %
American Indian	2	0.6 %
Hispanic	28	8.5 %
White (not Hispanic)	297	89.7 %
Other	2	0.6 %
Total	336	

Q30-6. Other

Q30-6. Other	Number	Percent
ITALIAN HISPANIC	1	100.0 %
Total	1	100.0 %

Q31. Does anyone in your household have a disability that is recognized by the Americans with Disabilities Act (ADA)?

Q31. Does anyone in your household have a disability that is recognized by Americans with Disabilities Act (ADA)	Number	Percent
Yes	25	7.6 %
No	303	91.5 %
Don't know	3	0.9 %
Total	331	100.0 %

WITHOUT DON'T KNOW

Q31. Does anyone in your household have a disability that is recognized by the Americans with Disabilities Act (ADA)? (without "don't know")

Q31. Does anyone in your household have a disability that is recognized by Americans with Disabilities Act (ADA)	Number	Percent
Yes	25	7.6 %
No	303	92.4 %
Total	328	100.0 %

Q31a. How would you rate the accessibility of Spring Hill park facilities?

Q31a. How would you rate accessibility of Spring Hill park facilities	Number	Percent
Excellent	3	12.0 %
Good	6	24.0 %
Fair	10	40.0 %
Poor	1	4.0 %
Don't know	5	20.0 %
Total	25	100.0 %

WITHOUT DON'T KNOW

Q31a. How would you rate the accessibility of Spring Hill park facilities? (without "don't know")

Q31a. How would you rate accessibility of Spring Hill park facilities	Number	Percent
Excellent	3	15.0 %
Good	6	30.0 %
Fair	10	50.0 %
Poor	1	5.0 %
Total	20	100.0 %

Q31b. How well do Spring Hill Recreation Commission programs and events accommodate the needs for persons with disabilities?

Q31b. How well do Spring Hill Recreation Commission programs & events accommodate the needs for persons with disabilities?	Number	Percent
Very well	4	16.0 %
Well	6	24.0 %
Not well	7	28.0 %
Not well at all	3	12.0 %
Don't know	5	20.0 %
Total	25	100.0 %

WITHOUT DON'T KNOW

Q31b. How well do Spring Hill Recreation Commission programs and events accommodate the needs for persons with disabilities? (without "don't know")

Q31b. How well do Spring Hill Recreation Commission programs & events accommodate the needs for persons with disabilities?	Number	Percent
Very well	4	20.0 %
Well	6	30.0 %
Not well	7	35.0 %
Not well at all	3	15.0 %
Total	20	100.0 %

Q32. Which of the following BEST describes your annual household income?

Q32. What best describes your annual household income	Number	Percent
Under $30K	22	6.6 %
$30K-$59,999	49	14.8 %
$60K-$99,999	64	19.3 %
$100K-$149,999	55	16.6 %
$150K-$199,999	35	10.6 %
$200K+	17	5.1 %
Prefer not to answer	89	26.9 %
Total	331	100.0 %

WITHOUT NOT PROVIDED

Q32. Which of the following BEST describes your annual household income? (without "prefer not to answer")

Q32. What best describes your annual household income	Number	Percent
Under $30K	22	9.1 %
$30K-$59,999	49	20.2 %
$60K-$99,999	64	26.4 %
$100K-$149,999	55	22.7 %
$150K-$199,999	35	14.5 %
$200K+	17	7.0 %
Total	242	100.0 %

Section 5
Survey Instrument

Summer 2019

Dear Resident,

Your response to the enclosed survey is very important.

The City of Spring Hill is updating their existing Parks Master Plan. The purpose of the project is to develop a community-supported comprehensive Parks Master Plan that provides guidance for future development and redevelopment of the City's parks, recreation programming, open space, trails, and facilities. The Parks Master Plan will help guide policy development, assist in prioritizing demands and opportunities, and generate a strategic action plan. This plan will create a clear set of goals, policies, and objectives thus providing direction to City staff, the Park Board, Recreation Commission, and City Council.

Your household was one of a limited number selected at random to receive this survey, therefore, it is very important that you participate.

We appreciate your time.
We realize that this survey will take approximately 10 minutes to complete, but each question is important. The time you invest in completing this survey will aid the City in taking a resident-driven approach to making decisions that will enrich the future of our community and positively affect the lives of all its residents.

Please complete and return your survey within the next two weeks.
We have selected ETC Institute, an independent consulting company, as our partner to administer this survey. They will compile the data received and present the results to the City later this year. **Your responses will remain confidential.** Please return your completed survey in the enclosed postage-paid envelope addressed to ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061. If you prefer, you can complete the survey online at www.springhillsurvey.org.

If you have any questions, please feel free to contact Brian Peel at (913) 592-2214. This survey is a tool that will benefit Spring Hill residents as well as patrons of the Spring Hill Recreation Commission living in the USD 230 School District.

Sincerely,

Brian Peel
Spring Hill Recreation Commission Director

Jim Boyer
Spring Hill Utilities Superintendent

Please have an adult in your household complete this survey. Your input will be used to assess community recreation needs and priorities for Spring Hill Parks and Recreation. You may complete the survey on-line at *www.springhillsurvey.org*. If you have questions, please call Brian Peel, Spring Hill Recreation Commission Recreation Director at 913-592-2214, or Dillon Jones, Spring Hill Utility Superintendent, at 913-592-3317.

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1. Please rate your satisfaction with the overall value your household receives from Spring Hill Parks & Recreation.

____(1) Very satisfied
____(2) Somewhat satisfied
____(3) Neutral
____(4) Somewhat dissatisfied
____(5) Very dissatisfied
____(9) Don't know

2. How important do you feel it is for the City of Spring Hill to provide high quality park facilities?

____(1) Very important ____(2) Somewhat important ____(3) Not sure ____(4) Not important

3. On average, how often do you and other members of your household visit Spring Hill Parks?

____(1) Almost daily
____(2) A few times per week
____(3) At least once per week
____(4) A few times per month
____(5) A few times per year
____(6) Once per year
____(7) Seldom or never

4. Which of the following organizations provide the Recreation and Park services that are used by yourself and other members of your household? *[Check all that apply.]*

____(01) City of Spring Hill/S.H. Rec. Commission
____(02) Local city/county Parks & Rec department
(Where? _____)
____(03) Local schools
(Where? _____)
____(04) Local colleges/universities
(Where? _____)
____(05) Non-profit organizations
____(06) Cultural institutions
____(07) Private clubs
(Where? _____)
____(08) Fitness centers
(Where? _____)
____(09) Churches or other religious organizations
____(10) Other: _____
____(11) None of these

4a. Which ONE of the organizations listed in Question 4 do you rely on most? *[Write in your answer using the numbers from the list in Question 4.]*

Organization Relied on Most: ____

5. Please CHECK ALL of the following parks that you and other members of your household have visited during the past year. *[A map of park locations has been provided for reference.]*

____(1) Aquatic Center Park
____(2) Blackhawk Park
____(3) Celia Dayton Park
____(4) City Park
____(5) Friendship Park
____(6) Woodland Ridge Natural Area
____(7) Civic Center
____(8) Spring Hill Recreation Complex
____(9) Middle School North Complex

6. Which FOUR of the Spring Hill Parks and Recreation facilities from the list in Question 5 does your household use MOST OFTEN? *[Write in your answers below using the numbers from the list in Question 5, or circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

7. **Satisfaction with existing parks.** **Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items.**

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Aquatic Center Park	5	4	3	2	1	9
2. Blackhawk Park	5	4	3	2	1	9
3. Celia Dayton Park	5	4	3	2	1	9
4. City Park	5	4	3	2	1	9
5. Friendship Park	5	4	3	2	1	9
6. Woodland Ridge Park (Formerly Melvin Murray Park)	5	4	3	2	1	9
7. Civic Center	5	4	3	2	1	9
8. Spring Hill Recreation Complex	5	4	3	2	1	9
9. Middle School North Complex	5	4	3	2	1	9

8. **Satisfaction with existing parks and recreation programs, facilities, and services.** **Using a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," please rate your level of satisfaction with the following items.**

How satisfied are you with...	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01. Park maintenance, cleanliness, and general upkeep	5	4	3	2	1	9
02. Park safety and security	5	4	3	2	1	9
03. Quality of park amenities	5	4	3	2	1	9
04. Park amenities meet the needs of the community	5	4	3	2	1	9
05. Accessible amenities for limited mobility patrons	5	4	3	2	1	9
06. Distribution of parks (locations within the community)	5	4	3	2	1	9
07. Quality of recreation programs	5	4	3	2	1	9
08. Variety of recreation programs	5	4	3	2	1	9
09. Number and variety of community events in parks	5	4	3	2	1	9
10. Marketing and communication of programs and services	5	4	3	2	1	9

9. **From the statements below, please indicate how much you agree that the following are important priorities for Spring Hill Parks by circling the corresponding number to the right. Using a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree," please rate your level of agreement with the following items.**

How much do you agree SHP&R should make these priorities?	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Not Sure
01. Add parks in underserved areas of the City	5	4	3	2	1	9
02. Expand trails and improve connectivity	5	4	3	2	1	9
03. Provide open green space	5	4	3	2	1	9
04. Recreation programming	5	4	3	2	1	9
05. Update park amenities	5	4	3	2	1	9
06. Community activities and events	5	4	3	2	1	9
07. Marketing and communication	5	4	3	2	1	9
08. Build community and develop partnerships	5	4	3	2	1	9
09. Promote physical activity & wellness	5	4	3	2	1	9
10. New recreation center	5	4	3	2	1	9
11. Other: _____	5	4	3	2	1	9

10. **Please provide comments related to your answers in Questions 7-9 which you feel will help us better understand what specifically needs to be done or improved upon.**

_____

_____

11. Which THREE of the statements from the list in Question 9 do you feel are the MOST IMPORTANT system-wide priorities for the Spring Hill Parks and Recreation Department? *[Write in your answers below using the numbers from the list in Question 9, or circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ NONE

12. <u>Outdoor Facility Needs.</u> A variety of recreation facilities/amenities are listed below. For each one, please indicate if you or others in your household have a need for the facility/amenity by circling either "YES" or "NO." If you circle YES to indicate your household has a need, please indicate how well your needs are currently being met by that type of facility.

	Type of Facility/Amenity	Do you have a need for this facility/amenity?		If you have a need, how well are your needs currently being met?			
				Fully Met	Mostly Met	Partly Met	Not Met
01.	Paved trails	Yes	No	4	3	2	1
02.	Nature/hiking trails	Yes	No	4	3	2	1
03.	Picnic shelters	Yes	No	4	3	2	1
04.	Playgrounds	Yes	No	4	3	2	1
05.	Splash pads	Yes	No	4	3	2	1
06.	Outdoor aquatics	Yes	No	4	3	2	1
07.	Disc golf courses	Yes	No	4	3	2	1
08.	Golf courses	Yes	No	4	3	2	1
09.	Dog parks	Yes	No	4	3	2	1
10.	Un-programmed multi-purpose green space	Yes	No	4	3	2	1
11.	Rectangular Athletic fields (Soccer, Football, etc.)	Yes	No	4	3	2	1
12.	Diamond Athletic fields (Baseball, Softball, etc.)	Yes	No	4	3	2	1
13.	Cricket fields	Yes	No	4	3	2	1
14.	Outdoor multi-purpose hard surface courts	Yes	No	4	3	2	1
15.	Outdoor basketball courts	Yes	No	4	3	2	1
16.	Outdoor tennis courts	Yes	No	4	3	2	1
17.	Outdoor volleyball courts	Yes	No	4	3	2	1
18.	Outdoor pickleball courts	Yes	No	4	3	2	1
19.	Skate parks	Yes	No	4	3	2	1
20.	Bike parks	Yes	No	4	3	2	1
21.	Fishing areas	Yes	No	4	3	2	1
22.	Bocce ball courts	Yes	No	4	3	2	1
23.	Historic places that can be visited by the public	Yes	No	4	3	2	1
24.	Outdoor classroom space	Yes	No	4	3	2	1
25.	Natural areas for passive recreation and wildlife benefit	Yes	No	4	3	2	1
26.	Camping areas	Yes	No	4	3	2	1
27.	Outdoor amphitheater/event space	Yes	No	4	3	2	1
28.	Outdoor ice rink	Yes	No	4	3	2	1
29.	Other: _____	Yes	No	4	3	2	1

13. Which FOUR of the facilities/amenities listed in Question 12 do you think are MOST IMPORTANT to members of your household? *[Write in your answers below using the numbers from the list in Question 12, or circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

14. Which of the following reasons PREVENT you or other members of your household from using PARKS in Spring Hill, or from using them more often? *[Check all that apply.]*

____(01) Too hard to find parking
____(02) ADA accessibility is lacking
____(03) Condition of amenities
____(04) Lack of age appropriate amenities
____(05) Safety or Security concerns
____(06) Lack of maintenance and repair of existing facilities
____(07) Not interested/too busy
____(08) Amenities offered don't match my interests or needs
____(09) Facilities too crowded
____(10) Other: _____

15. When open, how often during the swimming season would you say you or members of your household visit the Aquatic Center?

____(1) Almost daily
____(2) A few times per week
____(3) At least once per week
____(4) A few times per month
____(5) A few times per year
____(6) Once per year
____(7) Seldom or never

16. How important do you feel it is for Spring Hill to make improvements to the Aquatic Center?

____(1) Very important ____(2) Somewhat important ____(3) Not sure ____(4) Not important

17. Do you or members of your household tend to use outdoor aquatic parks outside of Spring Hill?

____(1) Yes, I/we typically go to: _____ *[Answer Q17a.]* ____(2) No *[Skip to Q18.]*

17a. Why do you use other aquatic facilities outside of Spring Hill? *[Check all that apply.]*

____(01) Better amenities
____(02) More variety
____(03) Cleaner
____(04) Newer
____(05) Lifeguard concerns
____(06) Customer service
____(07) Larger facility
____(08) Price
____(09) Safer
____(10) Something different
____(11) No answer
____(12) Other: _____

18. Which of the following outdoor aquatic park FEATURES are you or members in your household most likely to use? *[Check all that apply.]*

____(01) Zero-depth entry pool
____(02) Tot slide
____(03) Spray features
____(04) Climbing wall
____(05) Family slides
____(06) Lazy river
____(07) Shaded picnic area
____(08) Concessions
____(09) Lap lane pool
____(10) Dump bucket
____(11) Party rental cabanas
____(12) Diving boards
____(13) Sunbathing area
____(14) Other: _____

18a. Which FOUR of the features listed in Question 18 do you think are MOST IMPORTANT? *[Write in your answers below using the numbers from the list in Question 18, or circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

19. Have you or other members of your household participated in any recreation programs offered by Spring Hill Parks & Recreation during the past 12 months?

____(1) Yes *[Answer 19a.]* ____(2) No *[Skip to Q20.]*

19a. How satisfied are you with the quality of programs you have participated in?

____(1) Very satisfied
____(2) Somewhat satisfied
____(3) Neutral
____(4) Somewhat dissatisfied
____(5) Very dissatisfied

20. Please check all the ways you learn about Spring Hill Parks and Recreation programs and activities. *[Check all that apply.]*

____(1) City Newsletter
____(2) Newspaper
____(3) Spring Hill Recreation Commission website
____(4) Social media (Facebook, Twitter, YouTube, etc.)
____(5) Conversations with staff
____(6) Friends and family
____(7) Other: _____
____(8) None of these

21. Which of the following reasons PREVENT you or other members of your household from using RECREATION PROGRAMS offered by Spring Hill Recreation Commission? Or, if you currently use them, what prevents you from using them more often? *[Check all that apply.]*

____(01) Parking
____(02) Fees too high
____(03) Program not offered
____(04) Lack of quality programs
____(05) Hours not convenient
____(06) Use other facilities
____(07) Not interested/too busy
____(08) Don't know what's offered
____(09) Facilities too crowded
____(10) Insufficient staffing
____(11) Poor customer service
____(12) Nothing
____(13) Other: _____

22. <u>Program/Activity Needs.</u> A variety of recreation programs/activities are listed below. For each one, please indicate if you or others in your household have a desire to participate in the program/activity by circling either "Yes" or "No." If "Yes," please indicate how well your needs for that program/activity are currently being met.

	Programs/Activities	Does anyone in your household have a desire to participate in this activity?		If you have a desire to participate, how well are your needs currently being met?			
				Fully Met	Mostly Met	Partly Met	Not Met
01.	Youth sports programs (instructional/leagues)	Yes	No	4	3	2	1
02.	Adult sports programs (instructional/leagues)	Yes	No	4	3	2	1
03.	Adult fitness and wellness	Yes	No	4	3	2	1
04.	Youth swim lessons	Yes	No	4	3	2	1
05.	Competitive swim programs	Yes	No	4	3	2	1
06.	Cooking programs	Yes	No	4	3	2	1
07.	Youth fitness and wellness	Yes	No	4	3	2	1
08.	Kayaking, canoeing, stand up paddle board	Yes	No	4	3	2	1
09.	Community/Special events	Yes	No	4	3	2	1
10.	Aquatic fitness programs	Yes	No	4	3	2	1
11.	Free drop-in programs	Yes	No	4	3	2	1
12.	General enrichment programs	Yes	No	4	3	2	1
13.	Martial arts and self-defense programs	Yes	No	4	3	2	1
14.	Music programs	Yes	No	4	3	2	1
15.	Outdoor adventure programs (mountain biking, rock climbing, etc.)	Yes	No	4	3	2	1
16.	Outdoor/Nature education programs	Yes	No	4	3	2	1
17.	Performing arts programs (dance, theater, etc.)	Yes	No	4	3	2	1
18.	Visual art programs (drawing, painting, sculpture)	Yes	No	4	3	2	1
19.	Tennis	Yes	No	4	3	2	1
20.	Programs for people with disabilities	Yes	No	4	3	2	1
21.	Golf	Yes	No	4	3	2	1
22.	Science, Technology, Engineering, or Math	Yes	No	4	3	2	1
23.	Summer and school break day-camps	Yes	No	4	3	2	1
24.	Senior programs	Yes	No	4	3	2	1
25.	Programs for active adults (ages 50's and 60's)	Yes	No	4	3	2	1
26.	Early childhood programs	Yes	No	4	3	2	1
27.	Other: _____	Yes	No	4	3	2	1

23. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to YOUTH in your household (under age 18)? *[Write in your answers below using the numbers from the list in Question 22, or circle "NONE." If you do not have youth in your household, circle "No Youth in Household."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE No youth in household

24. Which FOUR of the programs/activities listed in Question 22 do you think are MOST IMPORTANT to ADULT members of your household (over age 18)? *[Write in your answers below using the numbers from the list in Question 22, or circle "NONE."]*

1st: ____ 2nd: ____ 3rd: ____ 4th: ____ NONE

25. <u>Spring Hill Residents Only.</u> Spring Hill receives taxes, grants and development impact fees to build parks and recreation facilities and trails. Additional funds are required to keep pace with our growing community. User fees, grants, and donations offset some costs.

To what extent, if any, would you be willing to support the following funding mechanisms to specifically fund park improvements, operations, and maintenance costs for Spring Hill park facilities that currently exist or may be developed in the future (revenue source descriptions are provided below)? Using a scale of 1 to 5, where 5 means "Definitely Support" and 1 means "Definitely Not Support," please rate your level of support with the following items.

		Definitely Support	Probably Support	Neutral	Probably NOT Support	Definitely NOT Support	Not Sure
1.	Bond referendum	5	4	3	2	1	9
2.	General property tax (mill levy)	5	4	3	2	1	9
3.	New dedicated sales tax	5	4	3	2	1	9
4.	Dedicated User fees	5	4	3	2	1	9
5.	Federal, State, or Local Grants	5	4	3	2	1	9
6.	Cell tower lease on park property	5	4	3	2	1	9
7.	Other: _____	5	4	3	2	1	9

<u>Revenue Source Description</u>

Each of the revenue sources listed above is further described below to aid in your decision. It is believed that all of these are available, however there may be some restrictions or limitations placed on their use by the state.

Bond Referendum - A bond issued by a local government which requires voter approval and is generally used to finance public projects.

Property Tax - The local property tax may be raised to build or operate new city facilities.

Dedicated Sales Tax - The dedicated sales tax can be in a number of amounts and can be from a general Capital Improvements sales tax or a Park and Stormwater sales tax. If the tax is not already in place it does take voter approval.

Dedicated User Fees - There is the potential to target some or all user fees to a specific parks and recreation goal. Ordinarily user fees support department operations and on-going expenses of facilities rather than construction.

Grants/Foundations - Federal, state and local grants such as those for land and water conservation, transportation enhancement, etc. In addition, there may be grant opportunities through local or regional foundations.

Cell Tower Leases - Sometimes communities can lease facilities to cell providers. The proceeds generated from leases can be dedicated to park improvements, especially if the location is in a park. Sports lighting can be used as a cell tower depending on site conditions.

Demographics	To help us ensure that our survey is representative of the community, please answer the following demographic questions.

26. Approximately how many years have you lived in Spring Hill? *[Enter "0" if less than one year.]*

_____ years

27. What is your age? _____ years

28. Including yourself, how many people in your household are...

Under age 5: ____	Ages 15-19: ____	Ages 35-44: ____	Ages 65-74: ____
Ages 5-9: ____	Ages 20-24: ____	Ages 45-54: ____	Ages 75+: ____
Ages 10-14: ____	Ages 25-34: ____	Ages 55-64: ____	

29. With which gender do you identify most? ____(1) Male ____(2) Female ____(3) Other: _____

30. Which of the following BEST describes your race? *[Check all that apply.]*

____(1) Asian ____(3) American Indian ____(5) White (not Hispanic)
____(2) African American/Black ____(4) Hispanic ____(6) Other: _____

31. Does anyone in your household have a disability that is recognized by the Americans with Disabilities Act (ADA)?

____(1) Yes *[Answer 31a-b.]* ____(2) No *[Skip to Q32.]* ____(9) Don't know *[Skip to Q32.]*

31a. How would you rate the accessibility of Spring Hill park facilities?

____(1) Excellent ____(2) Good ____(3) Fair ____(4) Poor ____(9) Don't know

31b. How well do Spring Hill Recreation Commission programs and events accommodate the needs for persons with disabilities?

____(1) Very well ____(2) Well ____(3) Not well ____(4) Not well at all ____(9) Don't know

32. Which of the following BEST describes your annual household income?

____(1) Under $30,000 ____(4) $100,000-$149,999 ____(9) Prefer not to answer
____(2) $30,000-$59,999 ____(5) $150,000-$199,999
____(3) $60,000-$99,999 ____(6) $200,000 or more

33. Do you have any other suggestions or comments to improve the overall quality of parks and recreation provided by Spring Hill Parks? If yes, please explain below.

_____

_____

_____

This concludes the survey. Thank you for your time!

Please return your completed survey in the enclosed postage-paid envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061.

You may also scan your survey and return it by e-mail to *jason.morado@etcinstitute.com*,
or complete it on-line by going to *www.springhillsurvey.org*.

Your responses will remain completely confidential. The information printed to the right will ONLY be used to help identify unmet needs for leisure and recreation services in our community. If your address is not correct, please provide the correct information. Thank you!

RESOLUTION NO. 2012-R__

RESOLUTION PROVIDING FOR THE ADOPTION OF THE CITY OF SPRING HILL, KANSAS 2020 MASTER PARKS PLAN.

WHEREAS, on August 17, 2020, the Spring Hill Parks Advisory Board reviewed the 2020 Master Parks Plan. The Board recommended to the Governing Body the adoption of the 2020 Master Parks Plan which was submitted to the Governing Body for consideration; and

WHEREAS, on September 24, 2020, the Governing Body reviewed the 2020 Master Parks Plan.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS:

SECTION 1: The Governing Body, upon the recommendation of the Parks Advisory Board, hereby approves the 2020 Master Parks Plan.

SECTION 2: The Spring Hill 2020 Master Parks Plan, marked Exhibit "A", is attached hereto and incorporated herein by reference.

SECTION 3: This resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body and approved by the Mayor on September 24, 2020.

APPROVED BY THE MAYOR this 24th day of September, 2020.

CITY OF SPRING HILL, KANSAS

_____

Steven M. Ellis, Mayor

ATTEST:

_____
Glenda Gerrity, City Clerk

APPROVED AS TO FORM

_____
Frank H. Jenkins, Jr.
City Attorney

THE CITY OF SpringHill KANSAS

Memo

To: City Council

From: Parks Advisory Board

Date: August 17, 2020

Re: Acceptance of the 2020 Parks Master Plan

Background:

The Parks Master Plan was last assessed in 2008. In 2019 the City of Spring Hill collaborated with Vireo, Berry Dunn and ETC Institute to update the plan. Vireo conducted several surveys, resident questionnaires and worked with City staff to analyze the data and develop the 2020 Parks Master Plan. The new Parks Master Plan was presented to the Parks Advisory Board February 17, 2020 by Mr. Reynolds with Vireo.

Recommendation:

At the August 17, 2020 regular meeting of the Spring Hill Parks Advisory Board, the Board voted unanimously to accept the 2020 Spring Hill Parks Master Plan.

Mark Squire, Vice Chairman of the Parks Advisory Board

Attachments:

Parks Advisory Board Meeting Minutes from August 17, 2020

THE FOLLOWING MINUTES ARE SUBJECT TO MODIFICATION
AND ARE NOT OFFICIAL MINUTES
UNTIL APPROVED BY THE SPRING HILL PARKS ADVISORY BOARD

Spring Hill Parks Advisory Board
August 17, 2020

CALL TO ORDER

Vice Chairman Mark Squire called the meeting to order at 7:07 p.m.

Board Members in Attendance:	Mark Squire Tommy Holland Carol Thomas
Board Members Absent:	Doug D'Albini
Staff in Attendance:	Dillon Jones, Parks Superintendent Dora Davison, Administrative Assistant – Public Works

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

ROLL CALL

The Secretary called the roll of the Parks Advisory Board. With a quorum present, the meeting commenced.

APPROVAL OF AGENDA

Motion by Tommy Holland, seconded by Carol Thomas, to approve the agenda. Motion carried.

CITIZEN PARTICIPATION

None

FORMAL BOARD ITEMS

Approval of Minutes: June 15, 2020

Motion by Carol Thomas, seconded by Tommy Holland, to approve the June 15, 2020 meeting minutes. Motion carried.

Recommendation to accept the 2020 Parks Master Plan as presented by Vireo

Motion by Tommy Holland, seconded by Carol Thomas, to approve recommendation. Motion carried.

DISCUSSION

- By request of the City Council the Parks Advisory Board discussed the vision of the Woodland Ridge park area as a memorial area. Members requested staff research possible parking areas along with costs for walking trail and memorial benches. Mr. Holland will provide members with

his research of like application processes from other cities. Members will bring ideas for the possible criteria and application process to the next meeting for discussion.

- Contain the Rain program funding for Miami County will continue to be discussed with hopes of beginning the program in Spring Hill in 2021.

- Memorial Tree Program was determined to need revision. Ideas to include in the updated program included adopt a tree, donor certificates and an annual dedication ceremony.

STAFF REPORT

- Parks staff has continued work on the Woodland Ridge pond area. This project remains on schedule to be completed in the Fall of 2020.

OTHER BUSINESS

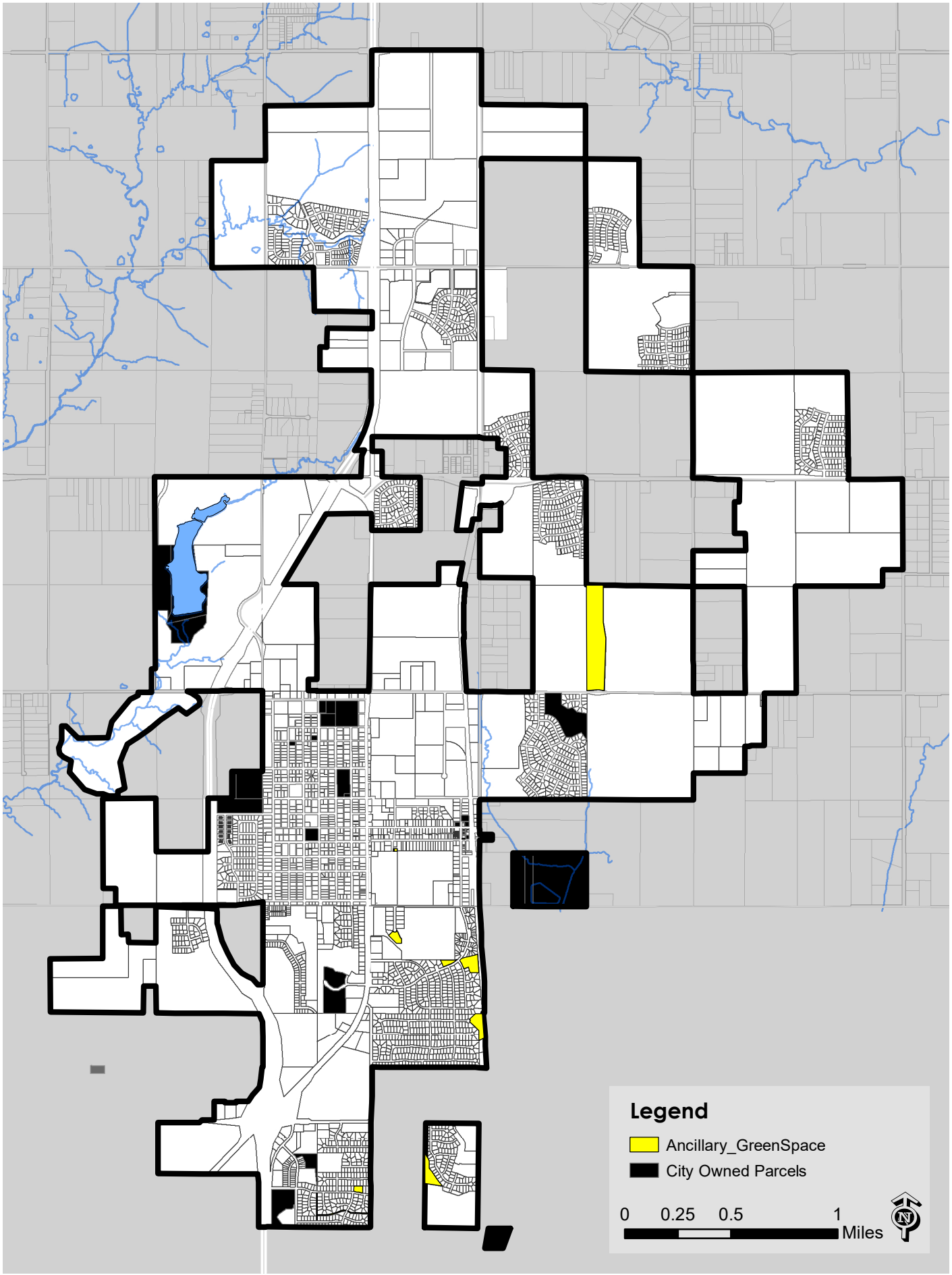
- None

ADJOURN

Motion by Tommy Holland, seconded by Carol Thomas, to adjourn. Motion carried.

The meeting adjourned at 8:20 p.m.

Dora Davison
Dora Davison, Secretary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AGENDA ITEM REVIEW SHEET

TO: GOVERNING BODY
SUBMITTED BY: MELANIE LANDIS, ASSISTANT CITY ADMINISTRATOR
MEETING DATE: SEPTEMBER 24, 2020
DATE: SEPTEMBER 17, 2020

Formal: Developer request to reduce City admin fee related to Dayton Creek Special Benefit District 4

Background: The petition for Dayton Creek Special Benefit District 4 was accepted by the City Council in October of 2019. This benefit district petition amount represents a maximum dollar amount for the district, proposed by the Developer, which requires the Developer to contribute additional dollars toward construction of the infrastructure for the platted area included in the benefit district. The dollar amount available for construction under the petition is determined by subtracting all relevant costs for financing, city administration fee, design and engineering from the petition amount. The remaining construction cost is contributed by the Developer.

K.S.A 12-6a01 states the procedures for an improvement district and under section (d) of that same statute allows for the inclusion of an administration fee "not to exceed 5% of the total cost of an improvement or the cost of work done by the city to reimburse the city for the services rendered by the city in the administration and supervision of such improvements". The City has inconsistently applied administration fees across benefit districts in the past and in most districts the administrative fee ranges between 2.5% and 3%.

Analysis: The proposed administrative fee for Dayton Creek SBD 4 is 3% totaling $65,400 for cost coverage of $3,270 annually over the life of the 20-year benefit district. The costs for administering a benefit district include the annual fee for license and maintenance of the software, addition of parcels within each district, and unknown administrative or legal expenses arising over the course of the assessment period.

The Developer is requesting a reduction of the administrative fee of $32,700, or 50%, citing an economies of scale savings by coupling the benefit district temporary financing with the city's street improvement project temporary financing.

Funding Review or Budgetary Impact: Included in above discussion.

Legal Review: The request has been reviewed by the City's bond counsel, municipal attorney and municipal advisor. The current benefit district policy does not specifically outline the recommended percentage for an administration fee.

Alternatives:

1. Approve the request from PV Investments to reduce the administration fee to $32,700.

2. Approve the request from PV Investments to reduce the administration fee in an alternate amount.
3. Deny the request from PV Investments.
4. Table the issue and direct staff to further research.

Recommendation: Staff recommends that the Council consider applying an administration fee that will cover the cost of future administration of the benefit district equal to 3% or $65,400.

Attachments: Developer Request

POLSINELLI

900 W. 48th Place, Suite 900, Kansas City, MO 64112 • (816) 753-1000

September 11, 2020

Curtis M. Holland
(913) 234-7411
(913) 451-6205 Fax
cholland@polsinelli.com

BY E-MAIL TO jim.hendershot@springhillks.gov
Jim Hendershot
City Administrator
The City of Spring Hill, Kansas
P.O. Box 424
Spring Hill, KS 66083

Re: Dayton Creek SBD Phase 4 – Sixth Plat – Developer Request to Reduce City Administration Fee

Dear Mr. Hendershot:

On behalf of the Developer of Dayton Creek, PV Investments, LLC, please consider this letter a formal request to reduce the City's 3% Administration Fee related to Dayton Creek SBD Phase 4 (6th Plat) by one-half, from $65,400 to $32,700. It is our understanding that the City will enjoy economies of scale savings by coupling the temporary note issuance for this SBD project with the sale of temporary notes for other projects. It would be appropriate to allow the Developer of Dayton Creek to participate in these savings and funnel them back into the Dayton Creek project and used for other public improvements. It should be noted that Dayton Creek remains financially in the red and every little cost savings is helpful to the project. The tax benefits from the project will more than make up for the City's investment in the project.

Thanks for your consideration. We respectfully request the City Council consider this matter at their next available meeting.

Sincerely,

Curtis M. Holland

Curtis M. Holland

cc: Dr. Bradley Vince (by e-mail to bvince@bpdevelopers.com)
Tyler Ellsworth, Esq., City Bond Counsel (by e-mail to Tyler.Ellsworth@KutakRock.com)
Frank Jenkins, Esq. City Attorney (by email to fjenkinsjr@lfbrlaw.com)

CITY OF SPRING HILL

MUNICIPAL POLICY STATEMENT ON ANNEXATION

BACKGROUND:

The City of Spring Hill has developed a comprehensive plan which sets goals and objectives for the growth of the City over the next ten years. In order to insure quality development and to achieve these goals and objectives for orderly growth, the City will exercise its powers of annexation and deannexation in a manner which is consistent with the following policies.

POLICIES:

1) Since land adjacent to the City is enhanced in value because of its proximity to the City and by the services, facilities and benefits provided by the City, such land will be considered for annexation when its proximity to the City, the rate of growth of the area and other factors indicate that annexation of the land would aid the whole community's growth and the harmonious development of the City's area of influence.

2) An area will be considered for annexation when it is deemed necessary to guard, for health reasons, the watershed of the Spring Hill City Lake and Hillsdale Lake and to guard against uncontrolled and substandard development.

3) The City recognizes the importance of controlling the development of land beyond its corporate limits and will, therefore, consider annexations to achieve the following objectives:

   a. To insure that adequate land will be available for the continued growth and planned development of the City.

   b. To maintain a logical planning and governmental service unit in accordance with provisions of a comprehensive planning program.

   c. To insure that new development will not take place in a substandard manner and thereby becomes a detriment to the entire area.

   d. To further sound capital improvement planning and thus protect the City's financial position and its ability to finance and construct capital improvements necessary to the growth and economic welfare of the entire community.

4) No area shall be considered for annexation or deannexation if such action would tend to hinder, delay or impede the present or future growth and development of the City.

5) All annexations undertaken by the City shall be in conformance with the City's Comprehensive Plan.

6) Request for deannexation will not be considered favorably when based solely on the premise that City taxes should not be paid on vacant land.

7) All annexations, whether undertaken unilaterally, with county approval, or by petition or consent of

the landowners, shall be in compliance with the requirements of the state annexation laws, K.S.A. 12-519 et seq.

PROCEDURES:

K.S.A. 12-519 et seq. specifies the procedures which must be followed in annexing property. All the procedural requirements of these statutes will be followed. In addition, representatives of the community-at-large will be encouraged to attend public hearings in addition to those persons directly affected by a proposed annexation.

Summary Outline of Annexation Procedure:

K.S.A. 12-519 et seq, authorizes cities to annex by three different methods: (1) unilaterally, (2) approval by the Board of County Commissioners; and (3) land owner petition or consent. A brief summary of the procedure for annexing under these three methods follows.

A. Unilateral Annexation by Cities. Unilateral annexation, i.e., annexation by city-only action and without consent of the landowner, is permitted if the land to be annexed meets any one or more of the six conditions specified in K.S.A. 12-520 a, b, c, d, e, and f. Notice, publication, public hearing and a service extension plan are required for all unilateral annexations except for land owned by or held in trust for the City or any City agency.

Procedure:
The Governing Body must make plans for extension of services to the area proposed to be annexed and prepare a report which must include a sketch to show (1) the present and proposed boundaries of the City, (2) the present streets, water mains, sewer and other City utility lines and their proposed extension, and (3) the general land use pattern in the area to be annexed.

The report must also include plans and a timetable for extending each municipal service provided to persons and property within the City at the time of annexation and the proposed method for financing extension of such services.

The City must adopt a resolution stating that it is considering annexation of the land. The resolution must include: (1) Notice of date, hour and place of a public hearing to consider annexation of such land. The date must be not less than 60 days or more than 70 days following the date of the adoption of the resolution. (2) A description of the boundaries of the land to be annexed. (3) A statement that the plan for extension of services is available for inspection during regular business hours in the office of the City Clerk.

A copy of the resolution and a sketch delineating the land to be annexed must be published in the official newspaper not less than one week or more than two weeks before the date fixed for the public hearing.

A copy of the resolution and sketch must be mailed by certified mail to each owner of land proposed to be annexed not more than ten days after the resolution is adopted.

At the public hearing, a City representative must present the City's proposal for annexation, including the plan and timetable for extension of services, after which all interested persons must be given an opportunity to be heard.

If the governing body decides to proceed with the annexation, it must pass and publish an ordinance annexing the land.

The City Clerk must file a certified copy of the ordinance with the County Clerk, and Register of Deeds and the County Election Commissioner, if any, of the county or counties in which the City is located.

The annexation ordinance takes effect upon publication except that any annexation ordinance published within 30 days before an election becomes effective on the day following the election unless that day is also within 30 days before any election specified in K.S.A. 12-523 in which case the ordinance becomes effective on the day following the last such elections.

Within 30 days following publication of the ordinance, any owner of annexed land may bring an action in district court to challenge either the authority of the City to annex the property or the regularity of the proceedings.

B. Annexation by County Approval. If the land which the City seeks to annex cannot be unilaterally annexed under any of the six conditions specified in K.S.A. 12-520, the City may petition the Board of County Commissioners for approval to annex that land.

Procedure:

The City submits a petition to the Board of County Commissioners of the county in which the land sought to be annexed is located, requesting a public hearing on the advisability of the annexation.

A report on plans for extension of services to the land proposed to be annexed must be filed with the petition. The report must include a sketch, a plan for extension of services and the other information noted in the unilateral annexation procedure reviewed above.

The County Commissioners set a date for a public hearing. Notice of the hearing is published and mailed to owners of land proposed to be annexed in the same manner as in unilateral annexation.

At the hearing the Board of County Commissioner hears testimony on the advisability of the annexation. The Board must be satisfied that the annexation or annexation of a lesser amount of land, will cause no “manifest injury” to the property owners, and must then enter an order granting or denying annexation.

If the County Commissioners enter an order approving the annexation, the City may then annex the land by ordinance.

Any owner of land, or the City, aggrieved by the decision by the Board of County Commissioners may appeal the decision to the district court as provided in K.S.A. 19-223.

C. Annexation by Landowner Consent or Petition. The general annexation law permits the annexation of land adjoining the City or of noncontiguous land by petition or consent of the owner.

Procedure to Annex Land Adjoining the City: The owner of the land must file a written petition for, or consent to, annexation with the City. The Governing Body approves or disapproves the requested annexation. If the Governing Body approves, an ordinance is passed to annex the land as

requested or consent to.

Procedure to Annex Noncontiguous Land: The owner of the land to be annexed must petition for or consent in writing to the annexation. The land must be located in the same county as the City.

If the Governing Body of the City deems it advisable to annex the land, it passes a resolution requesting the Board of County Commissioners to make a finding that the annexation will not hinder or prevent the proper growth and development of the area, or that of any other incorporated city located in the county.

The City Clerk files a certified copy of the resolution with the Board of County Commissioners who must, within 30 days following the receipt of the resolution, make findings and notify the Governing Body.

If there is no adverse finding by the Board, the City Governing Body may pass an ordinance annexing the land.

AGENDA ITEM REVIEW SHEET

TO: GOVERNING BODY
SUBMITTED BY: JIM HENDERSHOT, CITY ADMINISTRATOR
MEETING DATE: SEPTEMBER 24, 2020
DATE: SEPTEMBER 17, 2020

Discussion: Proposed Resolution Adopting a City Donation Policy

Background: Staff feels it necessary to have a formal policy regarding donations to the city for a particular purpose, location or project.

Analysis: The proposed Donation Policy is meant to establish a formal process for acceptance and documentation of donations made to the City. The policy is intended to provide guidance to an individual, community group or business that wishes to make a donation to the City. The guidelines are to ensure that donations are accepted in a responsible, transparent, and consistent manner aligned with the City's strategic goals.

Alternatives:

1. Direct staff to return at a future meeting for consideration of adoption of the donation policy
2. Direct staff to make amendments to the draft policy and return at a future meeting for consideration of adoption of the donation policy
3. Direct staff to perform additional research and return at a future meeting for additional discussion

Legal Review: City Attorney, Frank Jenkins, has drafted the attached draft resolution

Funding Review or Budgetary Impact:

Recommendation:
This is a discussion item only requesting guidance on the draft resolution and direction to return at a future meeting for consideration of adoption.

Attachments: Draft Donation Policy

DRAFT
(9-16-2020)

RESOLUTION NO. _____

A RESOLUTION ADOPTING A DONATION POLICY RELATING TO ACCEPTANCE OF DONATIONS TO THE CITY OF SPRING HILL, KANSAS

WHEREAS, the Governing Body has determined that it is necessary and appropriate to adopt a policy relating to the acceptance of donations to the City.

NOW THERFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS:

SECTION ONE: PURPOSE. The purpose of this policy is to establish a formal process for acceptance and documentation of donations made to the City. The policy is intended to provide guidance to an individual, community group or business that wishes to make a donation to the City. The guidelines are to ensure that donations are accepted in a responsible, transparent, and consistent with the City's strategic goals.

SECTION TWO: SPECIFIC OBJECTIVES.

A. To establish relationships with donors who share the City's commitment to provide a high quality civic environment;
B. To enrich our community by efficiently managing donations;
C. To generate revenue to fund new and existing faculties, project programs and activities for the benefit of the City and its residents; and
D. To work with non-profit organization whose missions support the City's strategic goals.

SECTION THREE: DEFINITIONS.

A. "Beneficiary Department Head" shall mean a Department Head, Board, or Commission for which a donation is designated or intended. The City Administrator or his/her designee shall act as the Beneficiary Department Head if no Department Head, Board or Commission is designated or intended.

B. "Donation or Gift" shall mean a monetary (cash) contribution, endowments, personal property, or real property, financial securities, equipment, in-kind goods or services, or any other assets that the City has accepted and for which the donor has not received any goods or service in return. For purpose of this Policy, the terms "donation" and "gift" shall be synonymous.

C. "Donor" shall mean a person or other legal entity that proposes or provides a donation to the City.

D. "Endowment" shall mean donation that are restricted to the extent that only earnings, and not principal, may be used for a particular City Department, location, or purpose.

E. "Restricted Donation" shall mean donations designated at a donor's request for a particular purpose, location, or project.

F. "Unrestricted Donation" shall mean a donation to the City without any limitations being place upon its use.

SECTION FOUR: GENERAL PRINCIPLES.

A. This Policy is intended to guide the manner in which City accepts donations on behalf of the City.
B. Donations do not become the property of the City until accepted by the City.
C. Only City officials, authorized by this policy may accept donations on behalf of the City.
E. The City has no obligation to accept any donation proposed by a donor.
F. All donations will be evaluated by the City prior to acceptance to determine whether the donation is in the City's best interest and is consistent with applicable City laws, policies, ordinances, and resolutions.
G. The City does not provide legal, accounting, tax or other advice to donors. Each donor is ultimately responsible for ensuring the donor's donation meets the donor's charitable, financial and estate planning goals. As such, each donor is encouraged to meet with a professional advisor before making any contribution to the City.
H. The City shall determine whether an expenditure of City funds, either by direct outlay of City funds or the use of City forces and material is associated with or required by acceptance of the donation prior to acceptance.
I. The donation must be used for official City business and not for political activities or other personal business.
J. The donor may restrict a donation for a particular purpose, location or project but may not designate, by name, which city official may use the donation.
K. The City shall comply with all applicable laws and regulations of the Internal Revenue Service regarding the acceptance of donations.
L. The Beneficiary Department Head is responsible for acknowledging receipt of and thanking, on behalf of the City, the donors of donations.
M. The Beneficiary Department Head shall work with the Finance Director or his/her designee to determine the appropriate accounting for the donation.

SECTION FIVE: POLICY.

A. **Types of Donations.** Donations may be received in the form of cash and real or personal property. Donations may be Restricted or Unrestricted.

B. **Procedure for Accepting Donations.**

1. **Donations of Real Property:** Donation of real property may be accepted upon completion of the following process:

   a. The Community Development Department shall determine the approximate value of the donation and shall request City Council consider approval to accept a donation. The Community Development Department shall submit its recommendation to the City Council.

   b. The Community Development Department shall submit its report to the Mayor and City Council regarding the proposed donation which shall include, but shall not be limited to, the following:

      - Appraised value of the donation;
      - What expenditures or maintenance obligations for the City would be associated with the donation;
      - Potential liabilities associated with the donation, such as hazardous conditions or environmental concerns;
      - Whether the donation has any special restrictions, and if so if those restrictions are acceptable to the City;
      - Any recommendations as to whether City may wish to impose any conditions upon acceptance of the donation;
      - Whether the donation is in the City's best interest; and
      - Acceptance of the donation would be is consistent with the applicable City laws, policies, ordinances, and resolutions.

2. **Donations of Cash and Personal Property:** Donations of cash and personal property may be accepted upon completion of the following process:

   a. The City Administrator shall evaluate whether the donation:

      - Is in the City's best interest and is consistent with applicable City laws, policies, ordinances and resolutions;
      - Have any special restrictions and if so, are those restrictions acceptable to the City;
      - Whether the donation creates an obligation of the City to make an immediate or initial City expenditure which has not been included in the approved City Budget; and
      - Whether the donation creates a new, one-time, or on-going general maintenance obligation for the City.

3. **Donation of Cash/Personal Property Valued of $49,999 or Less:** Donations with an aggregate value of $49,999 or less may be accepted by the City Administrator.

4. **Donation of Cash/Personal Property Valued at $50,000 or Greater:** Donations with an aggregate value of $50,000 or greater shall be submitted to the City Council. A resolution shall be submitted to the City Council for consideration of acceptance of the donation.

5. **Notice to Donor of Acceptance or Rejection of Donation:** The City Administrator shall give notice of his/her decision pursuant to Section Five, Paragraph 3 above, to accept or reject the proposed donation or the City Council's decision pursuant to Section Five, Paragraph 4 to accept or reject the proposed donation.

6. **Dissemination of Information:**

   a. The City Administrator shall submit a notice of acceptance or rejection of the donation to the Mayor, City Council, Finance Director, City Clerk and appropriate Department Head.
   b. A copy of the notice shall be maintained by the City Clerk's Office.

SEVEN SIX. Effective Date. This Resolution will become effective upon its adoption by the City Council.

ADOPTED by the City Council of the City of Spring Hill, Kansas, this _____day of _____, 2020.

APPROVED by the Mayor this _____day of _____, 2020.

CITY OF SPRING HILL, KANSAS

_____
Steven M. Ellis, Mayor

ATTEST:

_____
Glenda Gerrity, City Clerk

APPROVED AS TO FORM:

_____
Frank H. Jenkins, Jr., City Attorney

RELATED AUTHORITIES:
Spring Hill Purchasing Policy Section 101.f.5
K.S.A. 12-101